

TRANSPORTATION FINANCING PLAN

This section identifies and summarizes existing and potential future funding sources available for implementing the Jackson County Transportation System Plan (TSP). The funding information provides context for evaluating projects and defining priorities that will allow the County to utilize all available funding opportunities and maximize current resources to preserve and improve current infrastructure.

CURRENT AND HISTORICAL FUNDING SOURCES

Key funding sources that have contributed to transportation improvement projects within Jackson County over the last several years include the Surface Transportation Program, system development charges (SDCs), the County's Road Fund, and federal grants.

Surface Transportation Program

The Surface Transportation Program (STP) provides flexible funding that may be used by states and localities, such as Jackson County, for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. Jackson County currently receives an average of \$550,000 each year in STP funds. Every year the county dedicates \$25,000 to spend on small safety projects. Every other year the County spends the remaining \$525,000 on their pavement overlay program. The balance, approximately \$525,000 every other year, is spent on capital improvement projects identified in the TSP.

System Development Charges

System Development Charges (SDC) are fees assessed on development for impacts created to public infrastructure. All revenue is dedicated to transportation capital improvement projects designed to accommodate growth. The County can offer SDC credits to developers that provide public improvements beyond the required street frontage, including those that can be constructed by the private sector at a lower cost. For example, an SDC credit might be given for providing end-of-trip bike facilities within the new development. Jackson County currently receives an average of \$290,000 each year in SDC funds.

General Road Fund

The County's General Road Fund revenues are primarily funded through the State gas tax and vehicle registration fees, which are projected to flatten (less than inflation). The expenditures of the General Road Fund are restricted for construction, reconstruction, improvement, repair, maintenance, operation, use and policing of public highways, roads and streets within the County. The County currently receives an average of \$12,000,000 each year in revenues for the General Road Fund, of which \$100,000 is earmarked for capital improvement projects identified in the TSP. The rest is used for road maintenance and administration.

Federal Grants

In addition to STP funds, Jackson County currently receives an average of \$750,000 each year in federal grants, such as the Congestion Mitigation and Air Quality (CMAQ) program. Additional information on these programs is provided below.

The current annual average transportation funding sources, expenditures, and budget for capital improvements are summarized in Table 20.

Table 20: Current Transportation Funding Sources

| Funding Source | Annual Average |
|--------------------------------------|--------------------------|
| Surface Transportation Program (STP) | \$550,000 |
| System Development Charges (SDC) | \$290,000 |
| General Road Fund | \$12,000,000 |
| Federal Grant Funds | \$750,000 |
| Subtotal | \$13,590,000 |
| Pavement Overlay Program | (\$262,500) ¹ |
| Maintenance and Administration | (\$11,900,000) |
| Total Capital Budget | \$1,427,500 |

^{1.} The average annual amount spent on the County's pavement overlay program is \$550,000 - \$25,000 / 2 = \$262,500.

Based on the information shown in Table 20, Jackson County has an average of \$1,427,500 available each year for capital projects identified in the TSP, including \$25,000 earmarked for safety improvements.

OTHER REVENUE SOURCES

Jackson County has historically benefited from a number of other revenue sources, such as transportation improvement grants and other miscellaneous programs administered by the Oregon Department of Transportation (ODOT) and the Federal Highway Administration (FHWA). Although they shouldn't be considered consistent and reliable funding sources, they have contributed (or will contribute) to several major projects currently identified in the County's Capital Improvement Plan (CIP). These other revenue sources include:

- ODOT's Statewide Transportation Improvement Program (STIP),
- FHWA's Congestion Mitigation and Air Quality (CMAQ) program,
- ODOT's Bicycle and Pedestrian Grant Program (This particular program ended as a standalone solicitation process in 2012. Grants now distributed through the ODOT STIP "Enhance" process), and
- The Bear Creek and Rogue River Greenway Foundations.

Additional information on these revenue sources as well as additional potential revenue sources is included in *Attachment B*.

FUNDING FORECAST

Table 21 below summarizes the average annual and future forecasted funds potentially available for capital transportation projects in Jackson County. It does not include funding for either the Bear Creek or Rogue River Greenways.

Table 21: Funding Forecast

| Revenue Source | Average Annual | 5-Year Forecast | 10-Year Forecast | 20-Year Forecast |
|---|----------------|-----------------|------------------|------------------|
| Surface Transportation Program (STP) ¹ | \$287,500 | \$1,437,500 | \$2,875,000 | \$5,750,000 |
| System Development Charges (SDC) | \$290,000 | \$1,450,000 | \$2,900,000 | \$5,800,000 |
| Road Fund | \$100,000 | \$500,000 | \$1,000,000 | \$2,000,000 |
| Federal Grant Funds | \$750,000 | \$3,750,000 | \$7,500,000 | \$15,000,000 |
| Total | \$1,428,000 | \$7,138,000 | \$14,750,000 | \$28,550,000 |

¹ Excludes \$550,000 dedicated to pavement overlays every other year.

Based on the information shown in Table 21, Jackson County anticipates approximately \$28,550,000 available for transportation improvement projects on County facilities available over the next 20 years, of which \$500,000 (\$25,000 per year for 20 years) is earmarked for small safety projects. The County intends to preserve approximately \$2,400,000 of those funds as matching funds for projects on County facilities in incorporated areas and for match to federal funds for bridges and culverts.

In addition to the funds shown in Table 21, the County currently has \$7,660,000 to improve Table Rock Road from the Lone Pine Creek to Biddle Road (R54). The overall project cost is \$7,885,000; therefore, \$225,000 must still be provided from the 20-year funding resource as indicated below. The County also currently has \$7,155,000 to improve Lozier Lane from Stewart Avenue to West Main Street (R59). The overall project cost is \$7,500,000; therefore, \$345,000 must still be provided from the 20-year funding resource as indicated below.

Additional information on the current and potential future funding sources is provided in *Attachment B*. Table 22 provides a brief summary of each of the sources described in *Attachment B* and their applicability to the TSP update.

Table 22: Funding Source Overview

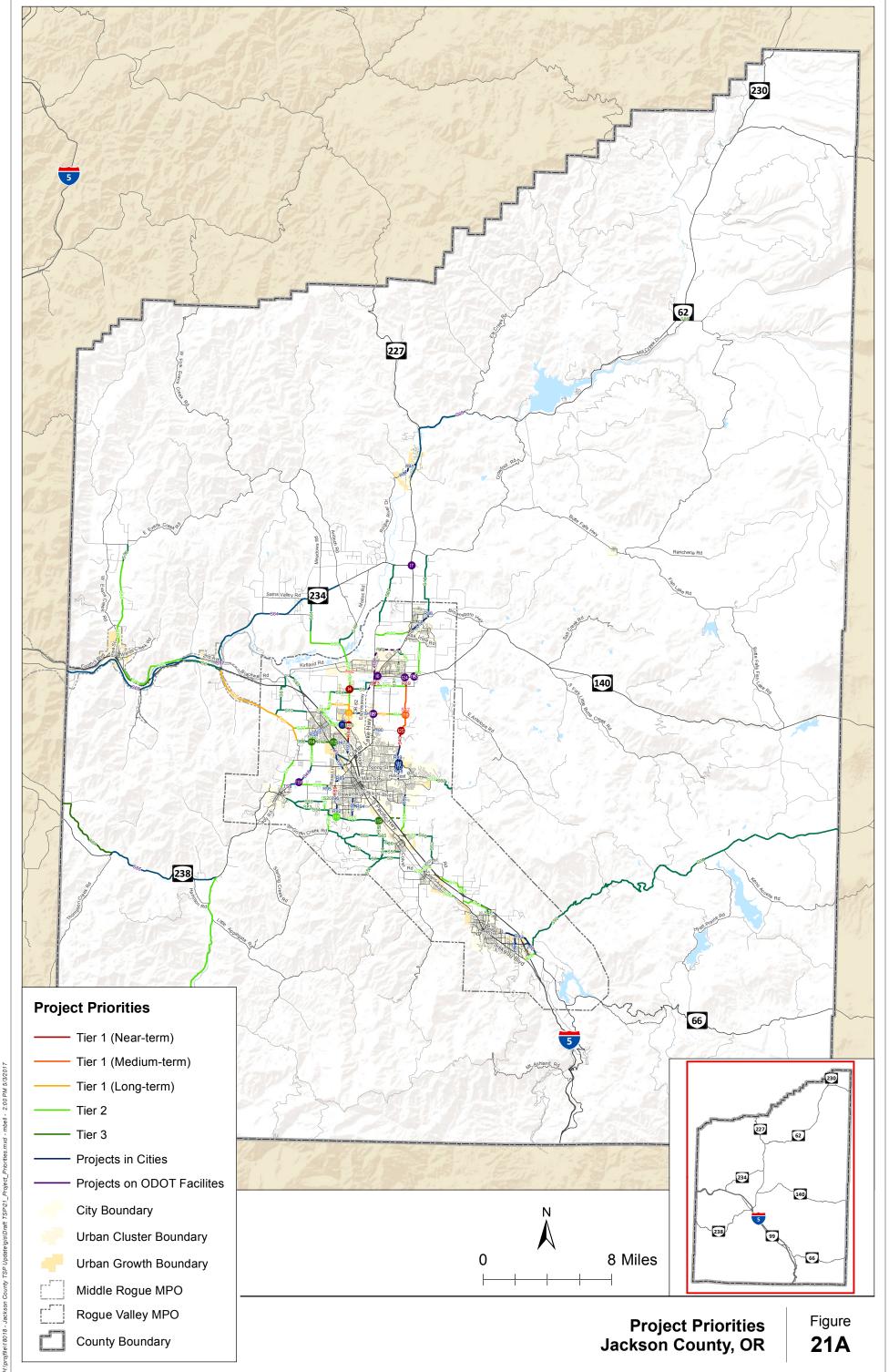
| Source | Program | Roadway (All Modes) | TDM | Bike/Pedestrian | Transit | Congestion Reduction | Safety | Infrastructure | Non-Infrastructure (Engineering or Programs) | Air/Rail/Marine |
|---------|---------------------------|------------------------|-----|-----------------|---------|-------------------------|--------|----------------|--|-----------------|
| | CMAQ | х | х | х | х | Х | | х | х | |
| Federal | HSIP | х | | | | | Х | х | х | |
| | TAP | | | х | х | | | х | х | |
| | ARTS | х | | | | | Х | х | х | |
| | ConnectOregon | | | х | х | | | х | | х |
| State | STIP (Fix-It) | х | | | | | | х | | |
| | STIP (Enhance) | х | | х | х | | | х | х | |
| | TGM | х | х | х | х | Х | Х | | х | |
| | EID | х | | х | | Х | Х | х | | |
| | Local Bond Measure | х | | х | х | Х | Х | х | х | |
| Local | Fuel Tax/Registration Fee | х | | | | Х | | х | | |
| | LID | х | | х | | | | х | | |
| | Road District | х | | | | | | х | | |

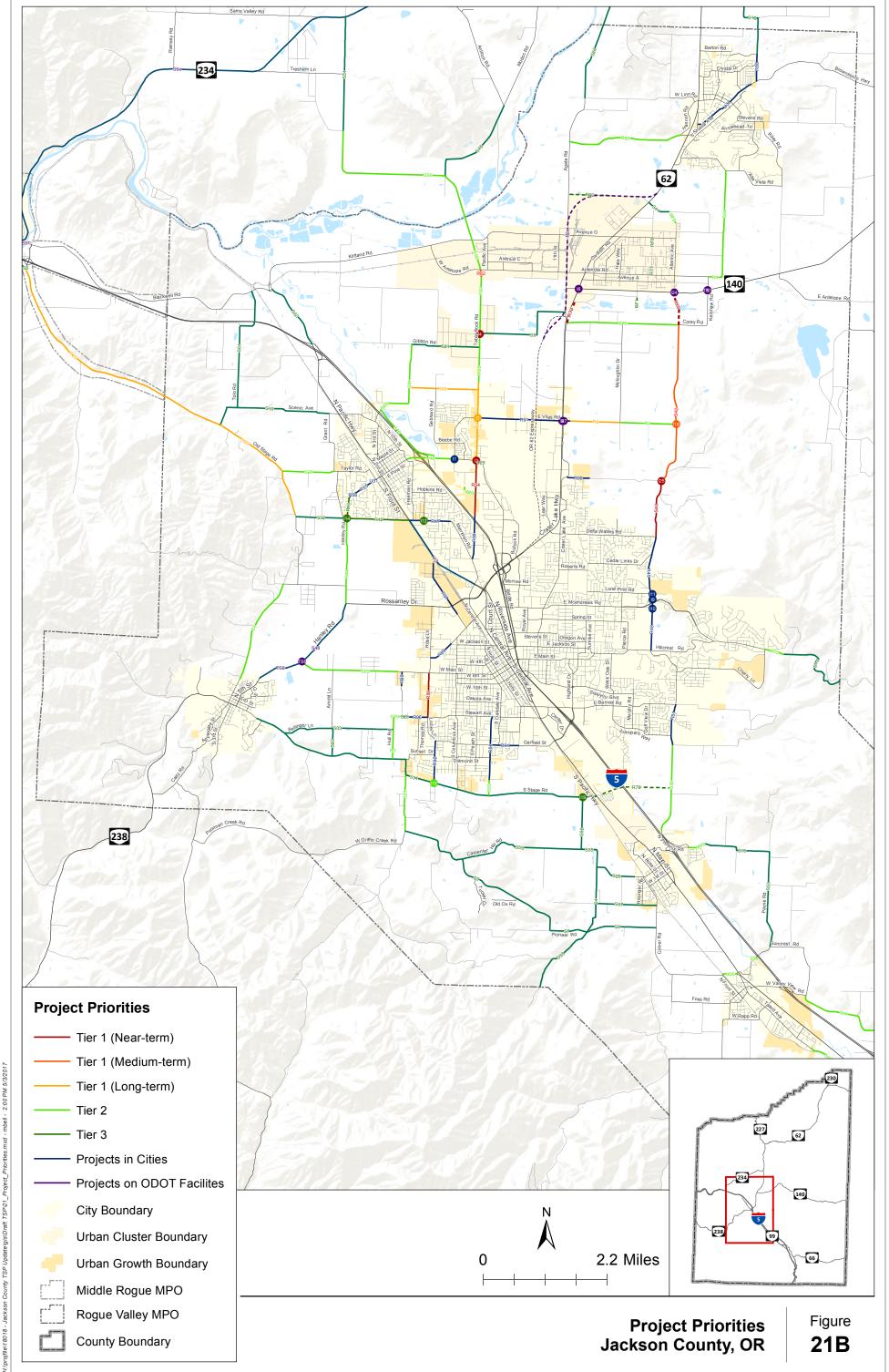
Note: See Attachment B for a description of acronyms.

FINANCIALLY CONSTRAINED (TIER 1) PROJECT LIST

The Financially Constrained (Tier 1) Project List identifies the transportation system improvement projects that are likely to be funded by the County over the next 20 years. The projects were selected from the project lists identified in Section 6: Transportation System Plan based on an evaluation of the goals and objectives of the TSP update and application of a prioritization process. Additional information related to the prioritization process is provided in Technical Memorandum 9: Financially Constrained Transportation Project List.

Table 23 summarizes the Financially Constrained (Tier 1) Project List for the Jackson County TSP update. As shown, the list includes a mix of roadway and intersection projects along County facilities. The projects are organized into near-term (0-5 years), medium-term (5-10 years), and long-term (10-20 years) projects based on the outcome of the prioritization process as well as consideration of traffic signal/roundabout and turn lane warrants evaluated in previous memorandum. Also shown, the list includes planning level cost estimates for each project. These estimates were developed based on the unit costs of similar projects. Figure 21 illustrates the Financially Constrained (Tier 1) Project List along with the Unconstrained (Tier 2), Unconstrained (Tier 3), Projects in Incorporated Areas, and Projects on ODOT Facilities described below.





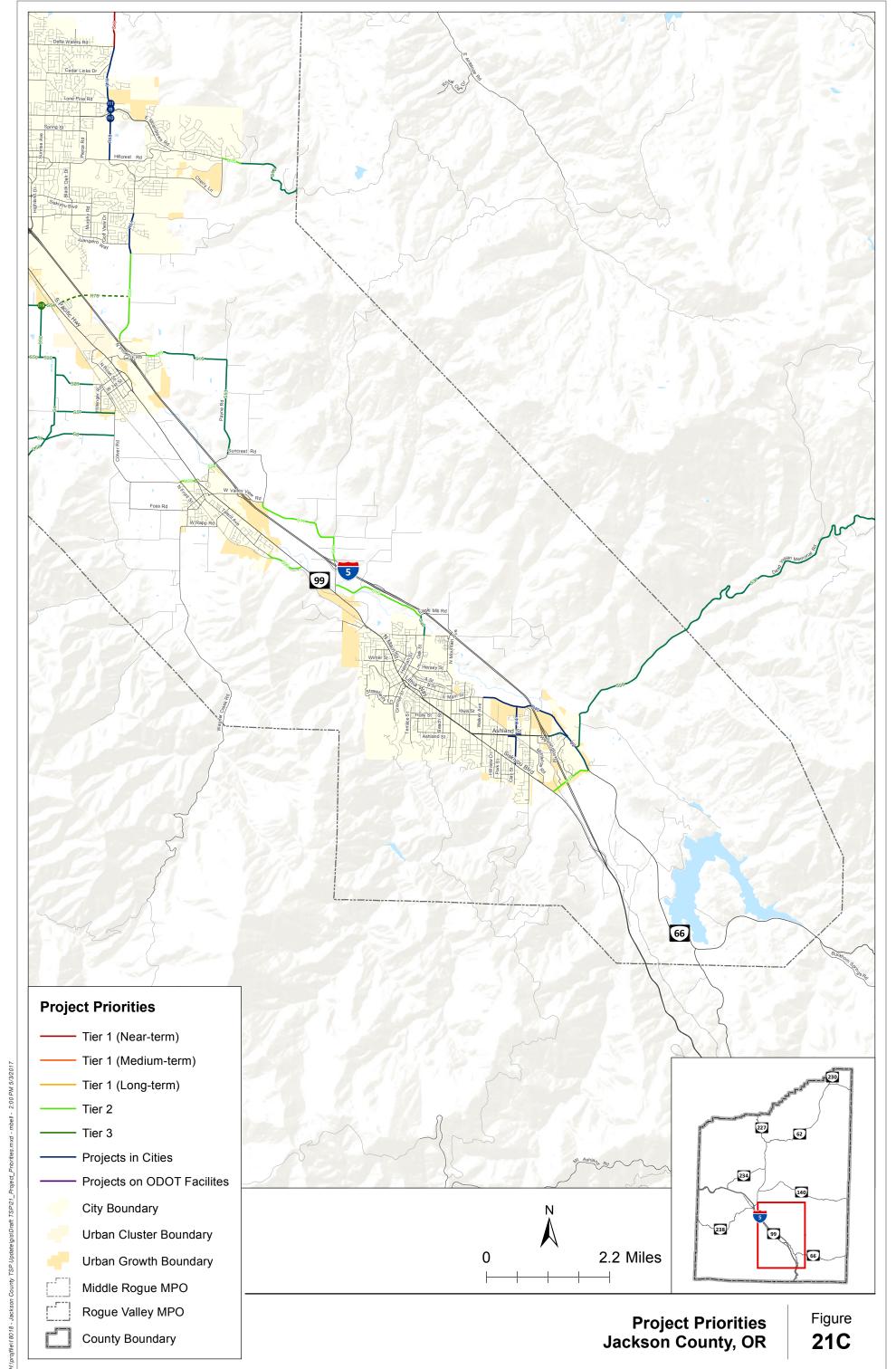


Table 23: Financially Constrained Project List (Tier 1)

| Map ID | Location | Туре | Description | Priority | Cost (1,000) |
|-----------|--|-------------------------------|--|-----------------------|--------------------|
| R54 | Table Rock Road from Lone Pine Creek to Pine Street- Biddle Road | Widen | Widen to 3-lane urban minor arterial standard with sidewalks and bike lanes from Lone Pine Creek to Airport Road and to 5-lane urban minor arterial standard from Airport Road to Biddle Road | Tier 1 (Near-term) | \$225 ¹ |
| 14 | Table Rock Road/Gregory Road | Traffic signal/ Roundabout | Install a traffic signal or roundabout when warranted | Tier 1 (Near-term) | \$250 |
| R69 | Foothill Road from Corey Road to Atlantic Avenue | New Roadway | New 2-lane rural — Note: This project may require a goal exception; therefore, this project cannot be relied upon for TPR analyses, plan amendments, or zone changes | Tier 1 (Near-term) | \$2,500 |
| S43 | Foothill Road from Delta Waters to Coker Butte Road | Shoulders | Install 6-foot shoulders consistent with rural arterial standards | Tier 1 (Near-term) | \$1,220 |
| 125 | Foothill Road/Coker Butte Road | Turn Lane | Install a separate left-turn lane at the northbound approach and right turn taper at the southbound approach | Tier 1 (Near-term) | \$350 |
| 12 | Table Rock Road/Biddle Road | Reconfigure | Widen the south leg of Table Rock Road to a five- lane cross section and optimize the signal timing/phasing | Tier 1 (Near-term) | \$0 ² |
| R59 | Lozier Lane from Stewart Avenue to W Main Street | Widen | Widen to 2-lane urban minor collector standard | Tier 1 (Near-term) | \$345 ³ |
| R73 | Crater Lake Avenue from Corey Road to Gramercy Drive | New Roadway | New 2-lane urban minor collector | Tier 1 (Near-term) | \$0 ⁴ |
| S42 | Foothill Road from Coker Butte Road to Corey Road | Shoulders | Install 6-foot shoulders consistent with rural arterial standards | Tier 1 (Mid-term) | \$4,095 |
| R62 | Table Rock Road from Mosquito Lane to Antelope Road | Widen | Widen to 4-lane rural arterial standard | Tier 1 (Mid-term) | \$470 |
| I18 | Foothill Road/East Vilas Road | Turn Lane | Install a separate left-turn lane at the northbound approach | Tier 1 (Mid-term) | \$215 |
| R2 | E Vilas Road from east Medford City limits to McLoughlin Drive | Upgrade | Improve to 2-lane rural major collector standard | Tier 1 (Long-term) | \$1,815 |
| 13 | Table Rock Road/Vilas Road | Monitor/ Turn Lane | Monitor traffic operations at the intersection following construction of the OR 62 Bypass. If issues persist, install a second separate left-turn lane and a separate right-turn lane at the westbound approach and optimize the signal timing/phasing | Tier 1 (Long-term) | \$1,000 |
| U27 | Table Rock Road from Biddle Road to north Medford City limits | Bike Lanes and Sidewalks | Install enhanced bicycle and pedestrian facilities | Tier 1 (Long-term) | \$850 |
| R25 | Old Stage Road from MPO limit to I-5 | Upgrade | Improve to 2-lane rural major collector with 4-foot shoulders consistent with Old Stage Road Plan | Tier 1 (Long-term) | \$5,625 |
| R26 | Old Stage Road from Winterbrook Lane to MPO limit | Upgrade | Improve to 2-lane rural major collector with 4-foot shoulders consistent with Old Stage Road Plan | Tier 1 (Long-term) | \$4,395 |
| R36 | Wilson Road from Upton Road to Table Rock Road | Upgrade | Improve to 2-lane rural minor collector standard | Tier 1 (Long-term) | \$1,680 |
| G1 | Bear Creek Greenway extension to ODOT Airport Path | Shared-use Path | Design and construct an extension of the Bear Creek Greenway from Table Rock Road to the planned ODOT Airport path | Tier I | NA |
| G2 | Bear Creek Greenway extension to Emigrant Lake | Shared-use Path | Design and construct an extension of the Bear Creek Greenway to Emigrant Lake | Tier I | NA |
| G3 | Bear Creek Greenway extension to Jacksonville | Shared-use Path | Design and construct an extension of the Bear Creek Greenway to Jacksonville | Tier I | NA |

| G4 | Bear Creek Greenway extension to Eagle Point | Shared-use Path | Design and construct an extension of the Bear Creek Greenway to Eagle Point | Tier I | NA |
|-----|---|---|--|--------|----|
| G5⁵ | Rogue River Greenway from Dean Creek Trailhead to Kirtland Road | Shared-use Path/ Enhanced Shoulder/ Advisory Shoulder | Design and construct the Rogue River Greenway from the Dean Creek Trailhead to Kirtland Road | Tier I | NA |
| G6⁵ | Rogue River Greenway from Kirtland Tunnel to Gold Hill | Shared-use Path / Enhanced Shoulder/ Advisory Shoulder | Design and construct the Rogue River Greenway from the Kirtland Tunnel to Gold Hill | Tier I | NA |
| G7 | Rogue River Greenway from Gold Hill to Rogue River | Shared-use Path | Design and construct the Rogue River Greenway from Gold Hill to Rogue River | Tier I | NA |
| G8 | Rogue River Greenway from Rogue River to Grants Pass | Shared-use Path | Design and construct the Rogue River Greenway from Rogue River to Grants Pass | Tier I | NA |
| | Near-term Project Cost | | | | |
| | Mid-term Project Cost | | | | |
| | Long-term Project Cost | | | | |
| | Total Cost | | | | |

NA = Not Applicable. Projects G1-G8 will be funded through foundations and grants and are not part of the County's capital budget. See page 105.

- 1. Full project cost is \$7,885,000 for which the County currently has \$7,660,000 available.
- 2. Project cost is included in Project R54.
- 3. Full project cost is \$7,500,000 for which the County currently has \$7,155,000 available.
- 4. Project is already fully funded by the ODOT.
- 5. This segment may include on-street alignments of the Rogue River Greenway. See the Toolkit (Attachment A) for on-street alignment options for creating low stress facilities.

As shown in Table 23, the total cost of the Financially Constrained (Tier 1) Project list is \$25,170,000, which leaves \$3,380,000 over the 20-year period for matching funds for bridge and culvert projects and projects within incorporated areas.

UNCONSTRAINED (TIER 2) PROJECT LIST

The Unconstrained (Tier 2) Project List identifies the transportation system improvement projects that are a priority for the County; however, they are not likely to be funded over the next 20 years without a significant increase in available funding. The projects were selected from the project lists identified in Section 6: Transportation System Plan based on an evaluation of the goals and objectives of the TSP update and application of a prioritization process similar to the Financially Constrained (Tier 1) Project List.

Table 24 summarizes the Unconstrained (Tier 2) Project List for the Jackson County TSP update. As shown, the list includes a mix of roadway projects along County facilities. The projects are organized based on the outcome of the prioritization process. Opportunities to implement the projects shown in Table 24 should be considered as funding becomes available.

Table 24: Unconstrained (Tier 2) Project List

| Map ID | Location | Туре | Description | Priority | Cost (1,000) |
|-------------|--|-----------------------|--|----------|-----------------|
| R1 | E Vilas Road from McLoughlin Drive to Foothill Road | Upgrade | Improve to 2-lane rural major collector standard | Tier 2 | \$1,780 |
| S29 | W Main Street from Renault Avenue to Hanley Road (OR 238) | Enhanced Shoulders | Install enhanced bike and pedestrian facilities | Tier 2 | \$1,815 |
| R4 | Antelope Road from Kershaw Road to Bigham Brown Road | Upgrade | Improve to 2-lane rural major collector standard | Tier 2 | \$430 |
| S19 | Stewart Avenue from Hull Road to Oak Grove Road | Shoulder | Install 5-foor shoulders consistent with rural minor collector standards | Tier 2 | \$190 |
| S13 | Eagle Mill Road from S Valley View Road to Oak Street | Shoulders | Install 5-foot shoulders consistent with rural minor collector standards | Tier 2 | \$2,290 |
| R3 | Hull Road from Stewart Avenue to S Stage Road | Upgrade | Improve to 2-lane rural major collector standard | Tier 2 | \$1,195 |
| R65 | Table Rock Road from Gregory Road to Elmhurst Street | Widen | Widen to 5-lane rural arterial standard | Tier 2 | \$1,550 |
| \$34 | Bigham Brown Road from Antelope Road to Alta Vista Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 2 | \$2,665 |
| R66 | Table Rock Road from north Medford City limits to Gregory Road | Widen | Widen to 5-lane rural arterial standard | Tier 2 | \$4,635 |
| R61 | Table Rock Road from Elmhurst Street to Mosquito Lane | Widen | Widen to 5-lane rural arterial standard | Tier 2 | \$2,480 |
| \$39 | E Evans Creek Road from Rogue River High School to Minthorne Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 2 | \$4,390 |
| R67 | E Evans Creek Road from Rogue River City limits to Rogue River High School | Widen | Widen to 3-lane urban major collector standard | Tier 2 | \$4,090 |
| S78 | N River Road from Rogue River City limits to Twin Bridges Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 2 | \$2,995 |
| R75 | Atlantic Avenue from Cole Drive to East Dutton Road | New Roadway | New 3-lane urban major collector | Tier 2 | \$1,295 |
| S49 | S Valley View Road from I-5 to West Valley View Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 2 | \$530 |
| S25 | Griffin Creek Road from S Stage Road to Pioneer Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 2 | \$1,150 |
| \$56 | N Phoenix Road from Phoenix City limits to Medford City Limits | Shoulders | Install 7-foot shoulders consistent with rural arterial standards | Tier 2 | \$1,865 |
| S44 | Hanley Road from Beall Lane to Rossanley Drive (OR 238) | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 2 | \$1,375 |
| S31 | Applegate Road from OR 238 to Carberry Creek Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 2 | \$24,420 |
| S50 | Table Rock Road from Kirtland Road to Wheeler Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 2 | \$3,915 |
| S 55 | Kings Highway from S Stage Road to Medford UGB | Shoulders | Install 7-foot shoulders consistent with rural arterial standards | Tier 2 | \$375 |
| S28 | Upton Road from Peninger Road to Old Upton Road | Enhanced Shoulders | Install enhanced bike and pedestrian facilities | Tier 2 | \$335 |
| R60 | Peninger Road from Pine Street to Expo Park | Widen | Widen to 2-lane urban minor collector standard | Tier 2 | \$1,105 |

| Map ID | Location | Туре | Description | Priority | Cost (1,000) |
|------------|---|-----------------------------|--|------------|-----------------|
| 115 | S Stage Road at Orchard Home Road | Turn Lane | Install a separate left-turn lane at the southbound approach | Tier 2 | \$215 |
| R76 | Airport Road from Table Rock Road to Federal Way | New Roadway | New 2-lane urban minor collector | Tier 2 | \$1,340 |
| U35 | Hillcrest Road from Cherry Lane to Medford City limits | Bike Lanes and Sidewalks | Install sidewalks consistent with urban local standards | Tier 2 | \$890 |
| S18 | Peninger Road from Expo Park to Upton Road | Shoulders | Install 5-foot shoulders consistent with rural minor collector standards | Tier 2 | \$1,140 |
| S 1 | Old Stage Road from Jacksonville City limits to Ross Lane | Shoulders | Install 4-foot shoulders consistent with the Old Stage Road Corridor Plan | Tier 2 | \$1,470 |
| S11 | West Valley View Road from Suncrest to S Valley View Road | Shoulders | Install 5-foot shoulders consistent with rural minor collector standards | Tier 2 | \$2,305 |
| S27 | Taylor Road from Old Stage Road to Grant Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 2 | \$1,475 |
| U13 | Fern Valley Road from N Phoenix Road to Phoenix City Limits | Bike Lanes and Sidewalks | Install bike lanes and sidewalks consistent with urban major collector standards | Tier 2 | \$1,075 |
| S91 | Upton Road from Old Upton Road to Gibbon Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 2 | \$2,385 |
| S92 | N River Road from Twin Bridges Road to OR 99 | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 2 | \$3,890 |
| R86 | Nick Young Road from Agate Road to Eagle Point City limits | Upgrade | Improve to 2-lane rural major collector standard | Tier 2 | \$3,575 |
| S94 | Suncrest Road from Bear Creek Greenway (west) to Bear Creek Greenway (east) | Enhanced Shoulders | Install enhanced bike and pedestrian facilities | Tier 2 | \$80 |
| S95 | Table Rock Road from Antelope Road to Kirtland Road | Enhanced Shoulders | Install enhanced bike and pedestrian facilities | Tier 2 | \$360 |
| S96 | Talent Avenue from Alpine Way to OR 99 | Enhanced Shoulders | Install enhanced bike and pedestrian facilities | Tier 2 | \$855 |
| U38 | Crowson Road from Siskiyou Boulevard to OR 66 | Bike Lanes and Sidewalks | Install enhanced bike and pedestrian facilities | Tier 2 | \$1,990 |
| U39 | Colver Road from west Talent City limits to OR 99 | Bike Lanes and Sidewalks | Install enhanced bike and pedestrian facilities | Tier 2 | \$410 |
| U40 | E Pine Street from 10 th Street to Hamrick Road | Bike Lanes and Sidewalks | Install enhanced bike and pedestrian facilities | Tier 2 | \$1,875 |
| | • | | | Total Cost | \$92,200 |

^{1.} Shared use signs may be appropriate as an interim treatment.

UNCONSTRAINED (TIER 3) PROJECT LIST

The Unconstrained (Tier 3) Project List identifies the transportation system improvement projects that are not a priority for the County and are not likely to be funded over the next 20 years. The projects were selected from the project lists identified in Section 6: Transportation System Plan based on an evaluation of the goals and objectives of the TSP update and application of a prioritization process similar to the Financially Constrained (Tier 1) Project List.

Table 25 summarizes the Unconstrained (Tier 3) Project List for the Jackson County TSP update. As shown, the list includes a mix of roadway projects along County facilities. The projects are organized based on the outcome of the prioritization process. Opportunities to implement the projects shown in Table 25 should be considered as funding becomes available.

Table 25: Unconstrained (Tier 3) Project List

| Map ID | Location | Туре | Description | Priority | Cost (1,000) |
|-------------------|--|----------------------------------|--|----------|-----------------|
| R70 | S Stage Road from S Stage Road Terminus to N Phoenix Road | New Roadway | New 2-lane rural arterial over I-5 | Tier 3 | \$25,000 |
| \$53 | Payne Road from Fern Valley Road to Suncrest Road | Shoulders | Install 7-foot shoulders consistent with rural arterial standards | Tier 3 | \$3,130 |
| S 9 | Pioneer Road from Dark Hollow Road to Griffin Creek Road | Shoulders | Install 5-foot shoulders consistent with rural minor collector standards | Tier 3 | \$5,075 |
| S90 | Dead Indian Memorial Road from OR 66 to MPO limits | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 3 | \$5,195 |
| S37 | Dead Indian Memorial Road from MPO limits to County line | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 3 | \$30,975 |
| R34 | North Applegate Road from OR 238 to County Line | Upgrade | Improve to 2-lane rural minor collector standard | Tier 3 | \$8,430 |
| S32 | Beall Lane from Hanley Road to Old Stage Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 3 | \$955 |
| S54 | S Stage Road from OR 99 to Jacksonville | Shoulders | Install 7-foot shoulders consistent with rural arterial standards | Tier 3 | \$7,050 |
| \$83 ¹ | Upper Applegate Road from approximately ½ mile south of OR 238 to OR 238 | Enhanced Shoulders | Install an enhanced shoulder on one or two sides of the roadway | Tier 3 | \$130 |
| S59 | Carpenter Hill Road from Voorhies Road to Pioneer Road | Shoulders | Install 4-foot shoulders consistent with rural local C standards | Tier 3 | \$3,285 |
| R72 | West Dutton Road from Terminus to Agate Road | New Roadway | New 3-lane urban industrial collector | Tier 3 | \$3,190 |
| \$84 ¹ | E Evans Creek Road from approximately ¼ mile west of Covered Bridge Road to ¼ mile east of Covered Bridge Road | Enhanced Shoulders | Install an enhanced shoulder on one or two sides of the roadway | Tier 3 | \$130 |
| S16 | Modoc Road from Table Rock Road to Antioch Road | Shoulders | Install 5-foot shoulders consistent with rural minor collector standards | Tier 3 | \$2,295 |
| R78 | Wilson Way from Avenue G to Falcon Street | New Roadway | New 2-lane urban minor collector | Tier 3 | \$635 |
| S38 | E Evans Creek Road from Minthorne Road to Queens Branch Road | Upgrade | Install 6-foot shoulders consistent with rural major collector standards | Tier 3 | \$1,475 |
| S52 | Voorhies Road from Carpenter Hill Road to S Stage Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 3 | \$1,180 |
| R46 | Hanley Road from W Pine Street to Beall lane | Widen | Widen to 3-lane urban minor arterial standard | Tier 3 | \$1,410 |
| S20 | Stewart Avenue from Oak Grove Road to west Medford UGB | Shoulders | Install 5-foot shoulders consistent with rural minor collector standards | Tier 3 | \$100 |
| l12 | Bursell Road/Beall Lane | Traffic signal/Round about | Install a traffic signal or roundabout when warranted | Tier 3 | \$250 |

| Map ID | Location | Туре | Description | Priority | Cost (1,000) |
|------------------|---|----------------------------------|--|----------|-----------------|
| S33 | Bellinger Lane from Hull Road to S Stage Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 3 | \$2,330 |
| S6 | Old Stage Road from I-5 to roadway terminus | Shoulders | Install 5-foot shoulders consistent with rural minor collector standards | Tier 3 | \$3,110 |
| S35 | Carpenter Hill Road from Coleman Creek to Voorhies Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 3 | \$320 |
| S24 | Gibbon Road from Upton Road to Table Rock Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 3 | \$2,000 |
| S82 ¹ | Foots Creek Road from approximately ¼ mile south of Rogue River Highway (OR 99) to Rogue River Highway (OR 99) | Enhanced Shoulders | Install an enhanced shoulder on one or two sides of the roadway | Tier 3 | \$65 |
| \$36 | Coleman Creek Road from Houston Road to Carpenter Hill Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 3 | \$385 |
| S60 | Hillcrest Road from Medford City limits to MPO limits | Shoulders | Install 4-foot shoulders consistent with rural local C standards | Tier 3 | \$2,485 |
| S46 | Oak Street from Eagle Mill Road to Nevada Street | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 3 | \$480 |
| S4 | Coleman Creek Road from Pioneer Road to Houston Road | Shoulders | Install 5-foot shoulders consistent with rural minor collector standards | Tier 3 | \$1,360 |
| S8 | Pioneer Road from Colver Road to Coleman Creek Road | Shoulders | Install 5-foot shoulders consistent with rural minor collector standards | Tier 3 | \$1,415 |
| S57 | Camp Baker Road from Coleman Creek Road to Colver Road | Shoulders | Install 4-foot shoulders consistent with rural local C standards | Tier 3 | \$1,740 |
| S80 | Mill Creek Road from Butte Falls-Prospect Road to 1st Street | Enhanced Shoulders | Install an enhanced shoulder on one or two sides of the roadway | Tier 3 | \$70 |
| S10 | Scenic Avenue from Old Stage Road to Grant Road | Shoulders | Install 5-foot shoulders consistent with rural minor collector standards | Tier 3 | \$3,470 |
| S14 | East Dutton Road from OR 62 to Atlantic Avenue Extension | Shoulders | Install 5-foot shoulders consistent with urban major collector standards | Tier 3 | \$1,880 |
| S7 | Pioneer Road from Coleman Creek Road to Dark Hollow Road | Shoulders | Install 5-foot shoulders consistent with rural minor collector standards | Tier 3 | \$825 |
| 114 | Beall Lane at Hanley Road | Traffic signal/Round about | Install a traffic signal or roundabout when warranted | Tier 3 | \$250 |
| 119 | S Stage Road at Voorhies Road | Turn Lane | Install a separate left-turn lane at the northbound approach | Tier 3 | \$150 |
| R42 | Beall Lane from Front Street (OR 99) to Hanley Road | Widen | Widen to 3-lane urban major collector standard | Tier 3 | \$3,660 |
| S26 | Houston Road from Phoenix City limits to Coleman Creek Road | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 3 | \$805 |

| Map ID | Location | Туре | Description | Priority | Cost (1,000) |
|------------------|---|--------------------------------|---|------------|-----------------|
| S58 | Coleman Creek Road from MPO limits to Pioneer Road | Shoulders | Install 4-foot shoulders consistent with rural local C standards | Tier 3 | \$2,875 |
| R77 | Wilson Way from Wilson Way terminus to Antelope Road | New Roadway | New 2-lane urban minor collector | Tier 3 | \$175 |
| S61 | Tolo Road from Scenic Avenue to Blackwell Road | Shoulders | Install 4-foot shoulders consistent with rural local C standards | Tier 3 | \$3,450 |
| S23 | Arnold Lane from S Stage Road to Bellinger Lane | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 3 | \$800 |
| U29 | Biddle Road from Table Rock Road to 500' east | Bike Lanes and Sidewalks | Install bike lanes and sidewalks consistent with urban minor arterial standards | Tier 3 | \$285 |
| S22 | Agate Road from Linn Road to OR 234 | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 3 | \$5,255 |
| S51 | Table Rock Road from Wheeler Road to OR 234 | Shoulders | Install 6-foot shoulders consistent with rural major collector standards | Tier 3 | \$2,080 |
| R71 | Lakeview Drive from Lakeview Drive terminus to Merry Lane | New Roadway | New 2-lane rural minor collector | Tier 3 | \$3,400 |
| \$15 | Fern Valley Road from Phoenix City Limits to Payne Road | Shoulders | Install 5-foot shoulders consistent with rural minor collector standards | Tier 3 | \$1,485 |
| S5 | Gregory Road from Table Rock Road to Agate Road | Shoulders | Install 5-foot shoulders consistent with rural minor collector standards | Tier 3 | \$2,805 |
| S12 | Reese Creek Road from Butte Falls Highway to Eagle Point City limits | Shoulders | Install 5-foot shoulders consistent with rural minor collector standards | Tier 3 | \$4,520 |
| R68 ¹ | Jacksonville Arterial Connector from North of City of Jacksonville to Pair-a-Dice Ranch Road | Refinement Plan | Refinement plan & draft EIS for rural arterial, state land use goals exception | Tier 3 | \$3,000 |
| F10 | Airway Drive/E Vilas Road | Traffic Signal | Install a traffic signal when warranted | Tier 3 | \$250 |
| | | | | Total Cost | \$157,070 |

 $^{{\}bf 1.\ Not\ show\ in\ Roadway\ Improvements\ map.\ Confirm\ location\ with\ Jackson\ County\ Roads.}$

Table 26 summarizes the total cost of the Financially Constrained (Tier 1) Project List for the Jackson County TSP update along with the Unconstrained (Tier 2) and Unconstrained (Tier 3) Project Lists.

Table 26: Total County Project Cost

| Project List | Priority | Cost (\$1,000) |
|---|-------------|----------------|
| 5 | Near-Term | \$4,890 |
| Financially Constrained (Tier 1) Project List | Medium-Term | \$4,780 |
| (1.6. = 7.1.5)555 = 555 | Long-Term | \$15,365 |
| | \$25,035 | |
| Unconstrained (Tier 2) Proje | ct List | \$92,200 |
| Unconstrained (Tier 3) Proje | ct List | \$157,070 |
| | \$274,305 | |
| | \$28,550 | |
| | \$245,755 | |

 $[\]ensuremath{\mathbf{2}}.$ Shared use signs may be appropriate as an interim treatment.

As shown in Table 26, the total cost of the Financially Constrained (Tier 1) project list is \$25,035,000, while the total cost of all transportation improvements (Tier 1, Tier 2, and Tier 3) is \$274,305,000. While funding is anticipated to be adequate for the Tier 1 – Financially Constrained projects, the full TSP improvement project list has a funding gap of approximately \$245,755,000 to fully implement. Project prospectus sheets for the Tier 1 and several of the Tier 2 projects are included in *Attachment C*.

PROJECTS IN INCORPORATED AREAS

The Projects in Incorporated Areas project list identifies the transportation system improvement projects located within incorporated areas that were evaluated as part of the Alternatives Analysis for the TSP update. Table 27 summarizes the Projects in Incorporated Areas project list for the Jackson County TSP update. As shown, the list includes a mix of roadway, pedestrian, bicycle, and intersection projects. The projects are organized based on their locations within the incorporated areas. Opportunities to implement the projects shown in Table 27 should be evaluated in coordination with the incorporated cities. As indicated above, the County has set aside approximately 2,000,000 for matching funds for projects in incorporated areas over the next 20 years.

Table 27: Projects in Incorporated Areas

| ID | Location | Project Type | Project Description | Priority | Cost (1,000) | | | | |
|-----|---|-----------------------------|---|----------|--------------|--|--|--|--|
| | Ashland | | | | | | | | |
| U41 | Clay Street from Siskiyou Street to E Main Street | Bike Lanes and Sidewalks | Install bike lanes and sidewalks consistent with urban minor collector standard | N/A | \$2,660 | | | | |
| R43 | E Main Street from Walker Road to OR 66 | Widen | Widen to 3-lane urban major collector standard | N/A | \$6,170 | | | | |
| | | | Central Point | | | | | | |
| I1 | Hamrick Road/E Pine Street- Biddle Road | Monitor/ Turn Lane | Monitor traffic operations at the intersection following the completion of the Gebhard extension and potential heavy vehicle restrictions along Hamrick Road. If issues persist, install a second left-turn lane at the eastbound approach and optimize the signal timing/phasing | N/A | \$950 | | | | |
| R47 | Beall Lane from Merriman Road to Front Street (OR 99) | Widen | Widen to 3-lane urban minor arterial standard | N/A | \$3,005 | | | | |
| U31 | W Pine Street from Haskell Street to Glenn Way | Bike Lanes and Sidewalks | Install bike lanes and sidewalks consistent with urban minor arterial standards | N/A | \$165 | | | | |
| R55 | W Pine Street from Glenn Way to Vincent Avenue | Widen | Widen to 3-lane urban minor arterial standard | N/A | \$1,265 | | | | |
| R58 | W Pine Street from Vincent Avenue to Hanley Road | Widen | Widen to 3-lane urban minor arterial standard | N/A | \$485 | | | | |
| | | | Eagle Point | | | | | | |
| U37 | Royal Avenue from Brownsborro Highway to Eagle Point City limits | Bike Lanes and Sidewalks | Install bike lanes and sidewalks consistent with urban major collector standard | N/A | \$5,255 | | | | |
| R88 | Reese Creek Road from north Eagle Point City limits to Brownsboro Highway | Widen | Widen to 2-lane urban minor collector standard | N/A | \$715 | | | | |
| | | | Shady Cover | | | | | | |
| R87 | Rogue River Drive from the Rogue River City limits to Walnut Lane | Widen | Widen to 3-lane urban major collector standard | N/A | \$2,140 | | | | |

| R45 | Rogue River Drive from Walnut Lane to OR 62 | Widen | Widen to 3-lane urban major collector standard | N/A | \$3,660 | | |
|---------|--|--------------------------------|--|------------|----------|--|--|
| Medford | | | | | | | |
| 19 | Foothill Road/McAndrew Road WB Ramp | Traffic signal/ Roundabout | Widen Foothill Road to provide a center two-way left-turn lane and install a traffic signal or roundabout when warranted | N/A | \$350 | | |
| 110 | Foothill Road/McAndrew Road EB Ramp | Traffic signal/ Roundabout | Widen Foothill Road to provide a center two-way left-turn lane and install a traffic signal or roundabout when warranted | N/A | \$350 | | |
| l11 | Foothill Road/Lone Pine Road | Turn Lane | Install a separate left-turn lane at the northbound approach | N/A | \$150 | | |
| 127 | Crater Lake Avenue/E Vilsa Road | Traffic signal/ Reconfigure | Realign Crater Lake Avenue and install a traffic signal when warranted | N/A | \$1,500 | | |
| R48 | Foothill Road from Hillcrest Road to McAndrews EB Ramp | Widen | Widen to 3-lane urban minor arterial standard | N/A | \$3,230 | | |
| R49 | Foothill Road from McAndrews EB Ramp to Delta Waters Road | Widen | Widen to 3-lane urban minor arterial standard | N/A | \$5,600 | | |
| R50 | Kings Highway from Medford UGB to Stewart Avenue | Widen | Widen to 3-lane urban minor arterial standard | N/A | \$5,295 | | |
| R51 | N Phoenix Road from Medford City limits to Barnett Road | Widen | Widen to 3-lane urban minor arterial standard | N/A | \$1,350 | | |
| R89 | McAndrews Road from Ross Lane to Jackson Street | Widen | Widen to 3-lane urban minor arterial standard | N/A | \$1,155 | | |
| R90 | Coker Butte Road from Crater Lake Avenue to east Medford UGB | Widen | Widen to 5-lane urban major arterial standard | N/A | \$2,615 | | |
| R91 | Vilas Road from Table Rock Road to east Medford UGB | Widen | Widen to 5-lane urban major arterial standard | N/A | \$7,805 | | |
| R92 | Orchard Home Drive from Cunningham Avenue to S Stage Road | Widen | Widen to 2-lane urban minor collector standard | N/A | \$2,570 | | |
| R93 | Table Rock Road from Merriman to Lone Pine Creek Bridge | Widen | Widen to 3-lane urban minor arterial standard | N/A | \$2,885 | | |
| R94 | Garfield Street from Kings Highway to Holly Street | Widen | Widen to 2-lane urban minor collector standard | N/A | \$1,360 | | |
| R95 | Oak Grove Road from Medford UGB to W Main Street | Widen | Widen to 2-lane urban minor collector standard | N/A | \$360 | | |
| R96 | Stewart Avenue from west Medford UGB to Lozier Lane | Widen | Widen to 3-lane urban minor arterial standard | N/A | \$1,355 | | |
| R97 | Sage Road from Posse Lane to Ehrman Way | Widen | Widen to 3-lane urban major collector standard | N/A | \$3,245 | | |
| | 1 | | <u> </u> | Total Cost | \$67,645 | | |

PROJECTS ON ODOT FACILITIES

The Projects on ODOT Facilities project list identifies the transportation system improvement projects along ODOT facilities that were evaluated as part of the Alternatives Analysis for the TSP update. These projects are largely not identified in the existing Interchange Area Management Plans (IAMPs) or the Corridor Plans. Table 28 summarizes the Projects on ODOT Facilities project list for the Jackson County TSP update. As shown, the list includes a mix of roadway and intersection projects along ODOT facilities. The projects are organized based on the outcome of the prioritization process from highest priority score to lowest priority score based on the County's transportation system plan goals. Opportunities to implement the projects shown in Table 28 should be evaluated in coordination with ODOT.

Table 28: Projects on ODOT Facilities (Non-IAMP/Corridor Plan Projects)

| Map ID | Location | Туре | Description | Priority | Cost (1,000) |
|-------------------|--|-----------------------------------|---|------------|-----------------|
| S81 ¹ | Rogue River Highway (OR 99) from approximately ¼ mile west of Foots Creek Road to ¼ mile east of Foots Creek Road | Enhanced Shoulders | Install an enhanced shoulder on one or two sides of the roadway | N/A | \$130 |
| S97 | 2 nd Street (OR 99) Bridge | Enhanced Shoulders | Install enhanced bike and pedestrian facilities on bother sides of the 2 nd Street (OR 99) Bridge | ODOT | \$2,500 |
| 18 | OR 62/Vilas Road | Monitor | Monitor traffic operations at the intersection following construction of the OR 62 Bypass to determine if the turning movements are as high as projected | N/A | \$150 |
| 17 | OR 62/OR 234-Del Isle Way | Turn Lane | Restripe the north leg of the intersection to allow two- stage left-turn movements from OR 234 to OR 62. | N/A | \$150 |
| 16 | OR 62/OR 140-Leigh Way | Monitor/Reco nfigure | Monitor traffic operations at the intersection following completion of STIP Project #17471. If issues persist widen OR 62 to 7 lanes from south of OR 140 to Antelope Road | N/A | \$150 |
| 15 | Kershaw Road/OR 140 | Monitor/Restr ict Movements | Monitor traffic operations at the intersection following construction of the Foothill Road extension to OR 140. If Issues persist, restrict left and through movements from Kershaw Road | N/A | \$50 |
| 124 | OR 140/Foothill Road- Atlantic Avenue | Traffic signal/ Roundabout | Install a traffic signal when warranted. Note: A roundabout may be a potential alternative to a traffic signal; however, it will require an amendment to the 140 Corridor Plan and an analysis under 065(5) should be completed prior to construction to identify potential impacts to forest resource lands. | N/A | \$250 |
| TS3 | Kershaw Road/OR 140 | Intersection Improvement | Install an intersection collision avoidance system. These systems warn motorists along the main line to watch for entering traffic on the minor street when flashing | N/A | \$50 |
| TS6 | Hanley Road (OR 238)/W Main Street | Intersection Improvement | Reconfigure the intersection as a three-way stop. Install a roundabout when warrants are met. | N/A | \$50 |
| TS8 | Hanley Road (OR 238) from Rossanley Drive to Jacksonville City Limits | Segment Improvement | Provide drivers with more warning and feedback on approach to the curves. Treatments include guardrails, shoulder rumble strips, and chevrons and other curve warning signage | N/A | \$50 |
| TS10 ¹ | OR 99/Rogue Valley Road | Intersection Improvement | Convert Elm Street to right in right out on both sides of highway, install median barrier, no work at Table Rock Road at this time. | N/A | \$50 |
| TS11 ¹ | OR 99/Rogue Valley Road | Intersection Improvement | Extend RED clearance | N/A | \$5 |
| R81 | OR 62 Expressway from OR 62 at Corey Road to OR 62 at Dutton Road | New Roadway | New 4-lane expressway | N/A | \$10,500 |
| U2 | OR 66 from I-5 to Crowson Road | Bike Lanes and Sidewalks | Install bike lanes and sidewalks consistent with ODOT standards | N/A | \$1,975 |
| | ı | 1 | | Total Cost | \$16,060 |

^{1.} Not shown in Roadway Improvements map. Confirm location with Jackson County Roads.

Additional projects on ODOT facilities that are identified in previously adopted Corridor Plans and Interchange Area Management Plans (IAMP) are provided in the following sections. All of the projects were considered as part of the TSP update process and have been included in the TSP by reference.

ODOT Corridor Plan Projects

ODOT has developed three corridor plans since the adoption of the current Jackson County TSP, including the OR 99 Corridor Plan, the OR 140 Corridor Plan, and the I-5 Rogue Valley Corridor Plan. The following provides a summary of each plan, including the transportation system improvements projects identified in each plan.

OR 99 Corridor Plan

The OR 99 Corridor Plan was adopted by ODOT in June 2015. The plan focuses on the section of OR 99 that extends from Garfield Street in South Medford, through the communities of Phoenix and Talent, to S Valley View Road at the north end of Ashland. This multimodal plan examines how the highway operates both now and over the next 20 years. It identifies strategies to preserve and improve highway safety and capacity consistent with a District Highway classification and local policies. It also incorporates improvements for all travel modes. Table 29 summarizes the transportation system improvement projects identified in the OR 99 Corridor Plan. The priorities and cost estimates reflect the priorities and cost estimates identified in the plan.

Table 29: OR 99 Corridor Plan Improvement Projects

| ID | Location | Project Type | Project Description | ODOT Plan Priority | Cost (\$1,000) | | | |
|----|--|--------------|--|-----------------------|-----------------------|--|--|--|
| | Corridor Improvements | | | | | | | |
| 1 | OR 99 from Garfield Street to Charlotte Ann Road | Corridor | Construct sidewalks along the west side of OR 99 | Medium | \$165 | | | |
| 2 | OR 99 from Charlotte Ann Road to Coleman Creek Road | Corridor | Modify striping of existing 5-lane roadway cross section to add bike lanes | High | \$300 | | | |
| 3 | OR 99 from Charlotte Ann Road to Coleman Creek Road | Corridor | Construct continuous sidewalks on both sides of OR 99 | Medium | \$3,300 | | | |
| 4 | OR 99 from Charlotte Ann Road to Coleman Creek Road | Corridor | Install median islands at multiple locations where pedestrian crossings occur | Medium | \$50 Per location | | | |
| 5 | OR 99/Northridge Terrace Intersection | Corridor | Improve turning radius on southeast corner | Medium | \$125 | | | |
| 6 | OR 99/Coleman Creek Culvert | Corridor | Modify striping of existing roadway to add bike lanes and sidewalks while maintaining four through travel lanes (Interim) | High to Medium | \$350 | | | |
| 7 | OR 99/Coleman Creek Culvert | Corridor | Replace culvert and widen roadway to add bike lanes and sidewalks | High to Medium | \$2,000 to \$3,000 | | | |
| 8 | OR 99 from Bolz Lane to South End of Couplet | Corridor | Provide sidewalk travel width of 6 feet around utility poles | Ongoing | TBD | | | |
| 9 | OR 99 within Downtown Phoenix | Corridor | Add gateway treatments at north and south ends of Couplet to emphasize upcoming downtown area | Phoenix TSP | TBD | | | |
| 10 | OR 99 within Downtown Phoenix | Corridor | Modify striping to add bike lanes | Phoenix TSP | TBD | | | |
| 11 | OR 99 within Downtown Phoenix | Corridor | Enhance crossing opportunities with pedestrian- activated devices, curb extensions, and additional crosswalk striping | Phoenix TSP | \$300 | | | |
| 12 | OR 99 from south of couplet to City Limits | Corridor | Add curbs and sidewalks and restripe roadway to provide a center turn lane, two through travel lanes (one in each direction), and bike lanes | Medium | \$1,200 | | | |
| 13 | OR 99 from Phoenix City Limits | Corridor | Restripe roadway to include a center turn lane, | Medium | \$225 | | | |

| | to Talent City Limits | | two through travel lanes roadway to include a center turn lane, two through travel lanes (one in each direction), and shoulders | | |
|------|--|----------|---|---------------|------------------------------|
| 14 | OR 99 from Colver Road/Suncrest Road to Rapp Road | Corridor | Upgrade or fill in missing sidewalks | Ongoing | NA |
| 15 | OR 99 from Wagner Creek Greenway Trail | Corridor | Consider future midblock crossing with pedestrian-activated device | Medium | \$100 |
| 16 | OR 99 from Rapp Road to Creel Road (Talent City Limits) | Corridor | Add curbs and sidewalks and restripe existing roadway to provide a center turn lane, two through travel lanes (one in each direction), and bike lanes (STIP Key Number 17478) | High | \$3,300 |
| 17 | OR 99 from Creel Road to Bear Creek Greenway connection | Corridor | Construct a multi-use path along the east side of the highway | High | \$250 |
| 18 | OR 99 from Creel Road (Talent City Limits) to S Valley View Road | Corridor | Restripe roadway to include a center turn lane, two through travel lanes | Medium | \$700 |
| 19 | OR 99/S Valley View Road Intersection | Corridor | Widen S Valley View Road to provide dual westbound left-turn lanes at OR 99 | Medium to Low | \$15,000 |
| | | | Other System Improvements | | |
| 20 | Bear Creek Greenway | Corridor | Enhance connections to OR 99 throughout corridor with wayfinding signage and other amenities | High | \$50 |
| 21 | Bear Creek Greenway | Corridor | Improve connections to OR 99/Bear Creek Drive at 4th Street and Oak Street to provide parallel and convenient bicycle and pedestrian facilities | Medium | \$450 |
| | | Transpor | tation System Management Strategies | | |
| TSM1 | OR 99 Corridor | Corridor | Develop a traffic operations emergency plan | High | \$25 |
| TSM2 | OR 99 Corridor | Corridor | Conduct speed zone studies to reassess posted speeds when lane restriping, lane conversion, or pedestrian crossing projects are implemented | Ongoing | \$10 to \$15 per location |
| TSM3 | OR 99/South Stage Road Intersection | Corridor | Modify traffic signal timing to add clearance intervals and protected left-turn phases in the east-west direction | High | \$25 |
| TSM4 | OR 99 from Northridge Terrace to Coleman Creek Road | Corridor | Evaluate potential access modifications to address high crash frequency | High | TBD |
| TSM5 | OR 99/W Valley View Road Intersection | Corridor | Modify traffic signal timing to add clearance intervals and protected left-turn phases in the east-west direction | High | \$25 |

OR 140 Corridor Plan

The OR 140 Corridor Plan was adopted by ODOT in March 2013. The plan focuses on the section of OR 140 that extends from I-5 Exit 35 (Seven Oaks Interchange), east through unincorporated White City, to Brownsboro-Eagle Point Road. This multimodal plan examines how the highway operates both now and over the next 20 years. It identifies strategies to preserve and improve highway safety and capacity consistent with a Statewide Highway classification and Freight Route designation and local policies and incorporates improvements for all travel modes. Table 30 summarizes the transportation system improvement projects identified in the OR 140 Corridor Plan. The priorities and cost estimates reflect the priorities and cost estimates identified in the plan.

Table 30: OR 140 Corridor Plan Improvement Projects

| ID | Location | Project Type | Project Description | ODOT Plan Priority | STIP/MTIP/CIP | | | |
|---------------------------------|--|--------------|---|-----------------------|---------------|--|--|--|
| West of White City UUC Boundary | | | | | | | | |
| 1 | OR 140 (Blackwell Road) Segment | Corridor | Widen to provide a 3-lane rural section (with setbacks for 5 lanes) and modify curves for higher design speed | High | \$8,700 | | | |
| 2 | OR 140 north/east of I-5 | Corridor | Add a truck weigh station | NA | NP | | | |
| 3 | OR 140/Blackwell Road/Kirtland Road Intersection | Corridor | Install a traffic signal | Low | \$500 | | | |
| 4 | OR 140 (Kirtland Road) Segment | Corridor | Install additional roadway delineation such as textured striping or rumble strips | Medium | \$20 | | | |
| 5 | OR 140 (Kirtland Road)/High Banks Road Intersection | Corridor | Add left-turn lanes on OR 140 | Low | \$1,500 | | | |
| | | Wł | nite City (within UUC Boundary) | | | | | |
| 6 | OR 140 (Kirtland Road)/W Antelope Road Intersection | Corridor | Add a westbound left turn lane on OR 140 | Low | \$1,200 | | | |
| 7 | OR 140 (Avenue G) Segment | Corridor | Widen to provide a 3-lane urban section | NA | \$7,600 | | | |
| 8 | OR 140/Avenue G/Agate Road Intersection | Corridor | Add channelized eastbound right turn lane on Avenue G and southbound merge lane on Agate Road | Medium | \$1,600 | | | |
| 9 | OR 140/Avenue G/Agate Road Intersection | Corridor | Install traffic signal | Low | \$500 | | | |
| 10 | OR 140 (Agate Road) Segment | Corridor | Widen to provide a 3-lane urban section | NA | \$6,000 | | | |
| 11 | OR 140/Agate Road/Leigh Way Intersection | Corridor | Add channelized westbound right-turn lane on Leigh Way and northbound merge lane on Agate Road | Medium | \$500 | | | |
| 12 | OR 62/OR 140-Leigh Way | Corridor | Add eastbound right-turn lane and second westbound left-turn lane | Medium | \$1,000 | | | |
| 13 | OR 62/OR 140-Leigh Way | Corridor | Widen OR 62 to a 7-lane section from south of OR 140 to north of Antelope Road | Low | \$7,800 | | | |
| 14 | OR 140/Lakeview Drive Intersection | Corridor | Add left-turn lanes on OR 140 | High to Medium | \$1,200 | | | |
| | | Ea | st of White City UUC Boundary | | | | | |
| 15 | OR 140 east of OR 62 | Corridor | Add a westbound truck weigh station | NA | NP | | | |
| 16 | OR 140/Riley Road/E Antelope Road Intersection | Corridor | Add left-turn and right-turn deceleration lanes on OR 140 | High to Medium | \$1,600 | | | |
| 17 | OR 140/Meridian Road Intersection | Corridor | Add left-turn lanes on OR 140 | Low | \$2,000 | | | |
| 18 | OR 140/Brownsboro-Meridian Road Intersection | Corridor | Add left-turn lanes on OR 140 | Low | \$1,700 | | | |
| 19 | OR 140/Brownsboro-Eagle Point Road Intersection | Corridor | Add an eastbound left turn lane on OR 140 | Low | \$1,300 | | | |
| | | | Other | | | | | |
| 20 | OR 140 | Corridor | Install additional roadway delineation such as rumble strips or textured striping | NA | NP | | | |

I-5 Rogue Valley Corridor Plan

The I-5 Rogue Valley Corridor Plan was adopted by ODOT in March 2012. The plan focuses on the 25 mile section of I-5 that extends from Interchange 11 south of Ashland to Interchange 35 north of Central Point. The plan assesses existing and future transportation conditions and identifies strategies

and improvements to enhance transportation safety and capacity within the corridor. Table 31 summarizes the transportation system improvement projects identified in the I-5 Rogue Valley Corridor Plan. The priorities and cost estimates reflect the priorities and cost estimates identified in the plan.

Table 31: I-5 Rogue Valley Corridor Plan Improvement Projects

| ID | Location | Project Type | Project Description | ODOT Plan Priority | STIP/MTIP/CIP | | |
|---|---|--------------------|--|-----------------------|---------------|--|--|
| Corridor Concepts—Safety Enhancement Measures | | | | | | | |
| 1 | Port of Entry - Auxiliary Lane Option | Corridor | Add an auxiliary lane between the on-ramp of the northbound weigh station (Port of Entry) facility and the northbound off-ramp at Interchange 19. | High | \$ | | |
| 3 | Southbound Weigh Station | Corridor | Add an auxiliary lane between the southbound on-ramp at Interchange 19 and the southbound off-ramp at the weigh station. | Medium | \$ | | |
| 4 | Temporary Overnight Truck Facilities | Corridor | Coordinate efforts to temporarily divert trucks to the Jackson County Fairgrounds, distribution centers, industrial parks, and other public and private properties during inclement weather. | Medium | \$\$ | | |
| 6 | Medford Viaduct Shoulder | Corridor | Add a 12-foot right side shoulder by reconstructing and widening the existing viaduct structure. | High | \$\$ | | |
| 7 | Incident Response System | Corridor | Deploy incident response system to patrol I-5 during peak crash periods and expand the existing Traffic Operations Center (TOC). | High | \$ | | |
| | C | orridor Concepts — | - Transportation System Management Measures | | | | |
| 8 | Designated Alternate Truck Route | Corridor | Upgrade OR 58/US 97 as an alternative route during inclement weather conditions and alert truck drivers via variable message signs (VMS) of conditions in the Siskiyou Pass and advise taking alternative route. | Low | \$\$\$\$ | | |
| 9 | OR 99 Corridor Coordinated Traffic Signal System | Corridor | Implement a more comprehensive coordinated and adaptive traffic signal system on targeted segments in urbanized areas of OR 99 between Interchanges 11 and 35. | High | \$ | | |
| 10 | Ramp Metering | Corridor | Install ramp meters to restrict the total flow of traffic entering the freeway, temporarily storing it on the ramps and thus regulating traffic flow along the mainline. | High | \$ | | |
| | | Corridor Cond | cepts — Capacity Enhancement Measures | | | | |
| 12 | Auxiliary Travel Lanes | Corridor | Add a northbound auxiliary lane from Exit 27 to 33 and southbound auxiliary lanes from Exit 27 to 30. | Medium | \$\$\$ | | |
| 12 | Auxiliary Travel Lanes | Corridor | Add a northbound auxiliary lane from Exit 21 to 27 and from Exit 33 to 35 and a southbound auxiliary lane from Exit 13 to 27. | Low | \$\$\$ | | |
| 13 | Enhanced Local Arterial/Collector Connections | Corridor | Improve local street connections between Central Point and North Medford (Interchange 30 to 35) to provide viable local alternative routes. | Low | \$\$\$\$ | | |
| 14 | Enhanced Local Arterial/Collector Connections | Corridor | Improve local street connections between Medford and Phoenix (Interchange 30 to 24) to provide viable local alternative routes. | Medium | \$\$\$\$ | | |
| 15 | Enhanced Local Arterial/Collector Connections | Corridor | Improve local street connections between Phoenix and Ashland (Interchange 24 to 11) to provide viable local alternative routes. | Low | \$\$\$\$ | | |
| 16 | Expanded Medford Viaduct | Corridor | Expand or replace the existing viaduct structure to accommodate three lanes and minimum | Medium | \$\$ | | |

| | | | 1 11 11 11 11 11 | | | | |
|----|---|-------------|---|--------|----------|--|--|
| | | | shoulders in both directions. | | | | |
| 17 | Expanded Medford Viaduct | Corridor | Expand or replace the existing viaduct structure to accommodate three lanes and standard shoulders in both directions. | Medium | \$\$\$\$ | | |
| 18 | Expanded Medford Viaduct | Corridor | Expand or replace the existing viaduct structure to accommodate three lanes and standard shoulders in both directions stacked vertically. | Medium | \$\$\$\$ | | |
| | | Corridor Co | oncepts — Least Cost Planning Solutions | | | | |
| 21 | Variable Speed Limits | Corridor | Install variable speed limits (VSL)—digital signage that displays posted speed limits that change based on road, traffic, and weather conditions. | Medium | \$\$ | | |
| | Corridor Concepts — Transportation Demand Management Measures | | | | | | |
| 22 | Intermodal Freight Hub | Corridor | Establish an intermodal freight hub at Interchange 35. | Medium | \$\$ | | |
| 23 | Bus Service Improvements | Corridor | Reduce headways, expand coverage and hours of service, and add new routes to destinations not currently served. | Medium | \$\$ | | |
| 24 | Commuter Rail | Corridor | Add commuter rail on the CORP between Central Point and Ashland. | Low | \$\$\$\$ | | |
| 25 | Bus Rapid Transit | Corridor | Add a dedicated bus lane and implement signal prioritization on non-rural portions of OR 99 from Ashland to Central Point. These improvements would allow the bus to operate separately, without interference from other modes. | Low | \$\$\$ | | |

ODOT Interchange Area Management Plan (IAMP) Projects

ODOT has completed four Interchange Area Management Plans (IAMPs) within Jackson County and has two in the plan development process. The following identifies the IAMPs and any identified projects on County facilities:

- I-5 Exit 19 (North Ashland) IAMP (November 2011) This IAMP includes several local street network modifications and access changes along S. Valley View Road
- I-5 Exit 21 (Valley View) IAMP Preferred Alternative (February 2015) This IAMP identifies improvements to bring W. Valley View Road up to standards from the I-5 southbound ramp to Suncrest Drive.
- I-5 Exit 24 (Fern Valley) IAMP (February 2011) This IAMP does not include any projects on County facilities or any projects in addition to the interchange improvements currently under construction.
- I-5 Exit 33 (Central Point) IAMP (June 2015) This IAMP primarily identifies improvements to East Pine Street and its intersections, including the I-5 ramp terminals, to improve operations on E. Pine Street and the ramp terminals in the interchange area. The County has jurisdiction east of the interchange from the northbound ramps east; however, the IAMP identifies ODOT and Central Point as the implementing agencies of the IAMP.
- I-5 Exit 35 (Seven Oaks) IAMP (September 2013) This IAMP identifies improvements by ODOT to the northbound and southbound ramp terminals and improvements at the

- Blackwell Road/Kirtland Road intersection. County implementation includes requiring development of a local street network in the vicinity of the interchange by development.
- I-5 Exit 40 & 43 (Gold Hill) IAMP Alternative Analysis (September 2015) Preferred alternatives have not yet been identified for this IAMP. However, this IAMP is anticipated to include improvements to on- and off- ramps and several intersections at each interchange to improve operations and improve turning radii. Most improvements are anticipated to be on ODOT facilities and implemented by ODOT; however there are several multi-modal improvements identified on or parallel to County facilities to improve access and circulation for pedestrians and bicycles.

Table 32 includes the projects from the IAMPs on County facilities that are proposed to be included in the TSP update. Additional information on land use, system, travel demand, and access management strategies is included in each IAMP. Cost estimates are not provided for the IAMP projects.

Table 32: IAMP Projects

| ID | Location | Project Type | Project Description | Source |
|-----|--|--------------|--|--|
| IA1 | S. Valley View Road | Interchange | Install a non-traversable median barrier from I-5 southbound ramp terminal to approximately 750 feet south along S. Valley View Road. | I-5 Exit 19 IAMP |
| IA2 | Lowe Road | Interchange | Close Lowe Road approach to S. Valley View Road and extend Low Road southward to connect with S. Valley View Road opposite Eagle Mill Road. | I-5 Exit 19 IAMP |
| IA3 | New Road | Interchange | Construct a new road extending northward from Eagle Mill Road near S. Valley View Road that can serve adjacent parcels and access businesses along the east side of S. Valley View Road. | I-5 Exit 19 IAMP |
| IA4 | Orchard Lane Extension | Interchange | Extend Orchard Lane north of E. Ashland Lane to E. Butler Lane and close existing E. Ashland Lane approach to S. Valley View Road. | I-5 Exit 19 IAMP |
| IA5 | W. Valley View Road | Interchange | Improve W. Valley View Road from the I-5 southbound ramp to the northbound ramp to 12 foot travel lanes (one lane in each direction) with 5 foot shoulders. Improve to 11 foot travel lanes and 5 foot shoulders from the northbound ramp to Suncrest Road | DRAFT I-5 Exit 21 (Valley View) IAMP |
| IA6 | I-5 Southbound Ramp Terminal/East Pine Street TSM | Interchange | Signal Timing Modifications: Maintain traffic signal timing to safely manage queues on the SB off-ramp (Ongoing) | I-5 Exit 33 (Central Point) IAMP |
| IA7 | I-5 Northbound Ramp Terminal/East Pine Street TSM | Interchange | Signal Timing Modifications: Maintain traffic signal timing to safely manage queues on the NB off-ramp (Ongoing) | I-5 Exit 33 (Central Point) IAMP |
| IA8 | 10th Street/Freeman Road/ East Pine Street TSM | Interchange | Signal Timing Modifications and Queue Storage: Maintain signal progression, change signal phasing, extend westbound left-turn lane striping on East Pine Street to provide more queue storage, consider access restrictions to improve safety (Ongoing) | I-5 Exit 33 (Central Point) IAMP |
| IA9 | Peninger Road/East Pine Street TSM | Interchange | Signal Timing Modifications: Maintain signal progression to avoid queuing conflict that affects I-5 NB Ramp Terminal, and change signal phasing (Ongoing) | I-5 Exit 33 (Central Point) IAMP |

| IA10 | East Pine Street TSM | Interchange | Signal Timing Modifications: Maintain signal progression, particularly in the eastbound direction, to avoid queuing that affects I-5 NB ramp terminal (Ongoing) | I-5 Exit 33 (Central Point) IAMP |
|------|--|-------------|---|---|
| IA11 | South Sidewalk between Ramp Terminals | Interchange | Add a sidewalk on the south side of East Pine Street between the northbound and southbound ramp terminals (High to Medium Priority) | I-5 Exit 33 (Central Point) IAMP |
| IA12 | Bike Lane Improvements | Interchange | Restripe eastbound travel lanes between 9th Street and the I-5 southbound ramp to improve bike lane transitions (High Priority) | I-5 Exit 33 (Central Point) IAMP |
| IA13 | I-5 Southbound On-Ramp | Interchange | Dual Westbound Left-Turn Lanes: Add a second westbound left-turn lane on East Pine Street onto the I-5 southbound on-ramp and a second southbound receiving lane on the I-5 southbound on-ramp (High to Medium Priority) | I-5 Exit 33 (Central Point) IAMP |
| IA14 | I-5 Northbound Ramp Terminal | Interchange | Dual Right Turn Lanes: Widen the I-5 northbound off-ramp to add a second right-turn lane at the northbound approach to East Pine Street (Medium to Low Priority) | I-5 Exit 33 (Central Point) IAMP |
| IA15 | Penninger Road/East Pine Street Intersection Improvements | Interchange | Implement Central Point TSP Tier 2 Project #236 as revised – Widen East Pine Street to accommodate a third westbound through travel lane, maintain bike lanes, and add sidewalks where necessary (Medium to Low Priority) | I-5 Exit 33 (Central Point) IAMP |
| IA16 | Hamrick Road/East Pine Street Intersection Improvements | Interchange | Implement Central Point TSP Tier 1 Project #216 – Widen west and north approaches to add a dual eastbound left-turn lane and second northbound receiving lane (Medium to Low Priority) | I-5 Exit 33 (Central Point) IAMP |
| IA17 | Proposed City Shared Use Path Project | Interchange | Construct a shared use path on the north side of East Pine Street from 9th Street to the Bear Creek Greenway (Priority established by City) | I-5 Exit 33 (Central Point) IAMP |
| IA18 | Blackwell Road/OR 99 | Interchange | Provide access for all modes of travel between Access Road and KOA campground by widening shoulders or constructing a multi-use path | DRAFT I-5 Exit 40 and 43 (Gold Hill) IAMP |
| IA19 | Profetta Lane to Old Stage Road – I-5 Multimodal Crossing | Interchange | Provide alternate multi-modal crossing of I-5 with multi-use path connection and provide multi-use path along Old Stage Road | DRAFT I-5 Exit 40 and 43 (Gold Hill) IAMP |

TSM=Transportation System Management

Note: Projects located along ODOT facilities will need to meet the requirements of the ODOT Highway Design Manual.