THURSDAY, NOVEMBER 3, 2022



STAKEHOLDER TRANSPORTATION ADVISORY COMMITTEE (STAC) MEETING #1



MEETING AGENDA

- » Welcome and Introduction
- » Advisory Committee member Training
- » Nomination and Election of Chair and Vice Chair
- » Project Overview
- » Project Team
- » TM #1: Plans and Policy Framework
- »TM #2: Goals, Objectives, & Evaluation Criteria
- » TM #3A: Transportation System Inventory
- » TM #3B: Existing Conditions Analysis
- » General Discussion
- » Next Steps



PROJECT PARTICIPANTS



- Stakeholder Transportation Advisory Committee Interested Stakeholders
- General public
- City Staff



 Transportation and Growth Management Program providing grant funding and guidance



 Project consultant team providing technical assistance to the City



INTRODUCTIONS

»Project Team Introductions

- » Wendy Farley-Campbell, *Florence Planning Director*
- » Erin Reynolds, Florence City Manager
- » Matt Bell, Kittelson & Associates, Inc.
- » Russ Doubleday, Kittelson & Associates, Inc.
- » CJ Doxsee, MIG
- » Michael Duncan, Senior Regional Planner and TGM Grant Manager, ODOT Region 2

»STAC Introductions

» For a full roster of Stakeholder Transportation Advisory Committee members, visit the City of Florence website: <u>https://www.ci.florence.or.us/boardsandcommissions/florence-</u> <u>transportation-systems-plan-tsp-project-stakeholder-transportation</u>



STAC TRAINING OVERVIEW



- Public Meetings: ORS 192 (Dept. of Justice)
- Ethics: ORS 244 (www.Oregon.gov/ogec)



City of Florence A City in Motion

- City of Florence Policies (HR: 541-590-4012)
 - Code of Conduct
 - Fraud
 - Non-Discrimination / Non-Harassment



PUBLIC MEETINGS LAW



City of Florence A City in Motion

Who Must Follow

» Those tasked with making decisions or deliberating toward a decision

Decisions arrived at openly

- » Quorum may not meet in private to deliberate or make decisions
- » Meeting = quorum of members discussing / deliberating electronic messaging, standard meetings, serial discussions

Procedures:

» Notice given, accessible location, voting made, records retained







Public Officials

» Serving a public body: elected, appointed, employee...

<u>Gifts</u>

» Cannot ask for, receive or give gifts over \$50 from single source in one year if source has an interest in your official actions

Prohibited use of office

» You or a relative--May not use position for financial gain or avoidance of financial detriment. Use the "But-For-Test".

Conflicts of interest

» Situations that affect ability to make ethical decision

Violations & Sanctions

» Up to \$5000 p/violation, forfeiture, reprimand,...





CODE OF CONDUCT & FRAUD

Code of Conduct

- » Protect the health, safety, and welfare if those inside City buildings.
- » Violation Examples: disorderly behavior, creating unsafe environment
- » Enforcement Escalation: Warning to cease, asked to leave, & Police response

Fraud Policy

- » Set high standards of moral and ethical behavior for public officials.
- » Examples: Unauthorized use or willful destruction of equipment/supplies, accepting material value from contractors, vendors....
- » If you see a violation you are required to report: to City Manager, HR, Mayor, staff ex-officio



NON-DISCRIMINATION/NON-HARASSMENT

<u>Purpose</u>

» Provide a discrimination, harassment, and bully free environment for all employees, elected and appointed officials and volunteers.

Bullying and Microaggressions

- » Subtle: The comments are usually subtle which is what makes this hard for some people to realize what they said.
- » Acts: They are things people say and do again often not intended
- » Exclusion: They create exclusion of people
- » Examples:
 - » 'Everyone knows Asians are Smart!'
 - » The 'Girls in the Office'
 - » Using 'gay' to describe something you don't like.



WHAT IS A TRANSPORTATION SYSTEM PLAN?

- »A long-range plan that identified the transportation facilities needed to support growth within the city over a 20-year period, including:
 - » Pedestrian, bicycle, transit, and motor vehicle (including freight), as well as rail, air, water, and pipeline transportation
- »Identifies goals and policies for developing the transportation system over time
- »Identifies prioritized lists of transportation system improvements consistent with goals and policies of the city







WHY A TSP UPDATE?

» Legal requirement

- » Required by OAR 660-012 (Transportation Planning Rule)
- » Required as part of Periodic Review Process through DLCD

» Practical

- » Provides basis for Capital Improvement Plan (CIP)
- » Provides basis for System Development Charges (SDC)
- » Provides basis for land development conditions of approval
- » Provides rationale for making investments and land use decisions
- » Ensure planned transportation system will meet long-term needs
- » Protects right-of-way for needed improvements
- » Provides consistency between state, regional, and local planning
- » Provides link to Statewide Transportation Improvement Program (STIP)



PROJECT OVERVIEW SCHEDULE



PROJECT OVERVIEW

MAJOR TASKS & DELIVERABLES

Complete*:

- » TM #1: Plans and Policy Framework
- »Analysis Methodology and Assumptions
- »TM #2: Goals, Objectives, & Evaluation Criteria
- »TM #3A: Transportation System Inventory
- »TM #3B: Existing Conditions Analysis

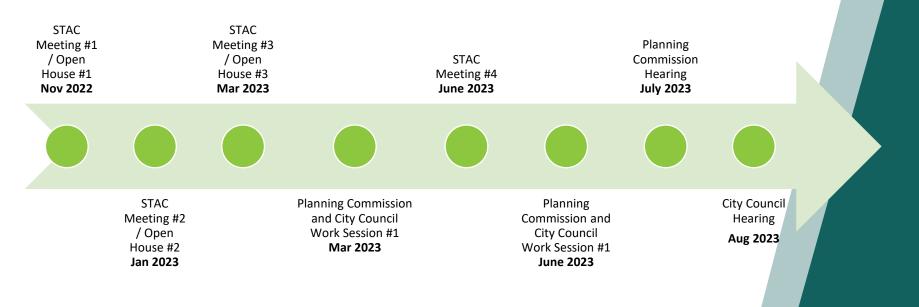
Moving Forward:

- » TM #4: Future Land Use and Transportation Conditions
- » TM #5: Alternatives Analysis and Funding Program
- » TM #6: Preferred Alternatives
- » Draft Updated TSP & Implementing Ordinances
- »TSP Update Adoption



*Pending STAC feedback and public comment from tonight's open house

MEETINGS & MILESTONES





PROJECT TEAM

- » Project Team
 - » City of Florence
 - » Oregon Department of Transportation (ODOT)
 - » Kittelson & Associates, Inc.
 - » MIG
- » Stakeholder Transportation Advisory Committee (STAC)
 - » City Council, City Planning Commission, other city groups and committees
 - » Local stakeholders (youth, freight, ADA, Port of Siuslaw, etc.)
 - » Siuslaw School District and Lane Community College
 - » Lane County Public Works, Lane Transit District, Lane Council of Govts
 - » Broader ODOT representation



PROJECT TEAM

ROLES & RESPONSIBILITIES

» STAC

- » Attend STAC meetings
- » Review draft memos prior to STAC meetings
- » Provide written comments to the City by Friday following the meeting
- » Attendance at open houses is encouraged, but optional

» Questions?



Mari's Xitcher

TECH MEMO #1

GOALS, OBJECTIVES, & EVALUATION CRITERIA

PLANS AND POLICY FRAMEWORK

- »Outlines the policy and regulatory framework for transportation planning in Florence
- »Reviews relevant adopted policy and regulatory requirements at the state and regional/county level
- »Identifies potential projects or needs that should be coordinated with this planning effort and/or reflected in the updated TSP



PLANS AND POLICY FRAMEWORK

» State Plans

- » Statewide Planning Goals
- » Oregon Transportation Plan
- » Oregon Bicycle and Pedestrian Plan
- » Oregon State Rail Plan
- » Oregon Freight Plan
- » Oregon Public Transportation Plan
- » Oregon Transportation Safety Action Plan
- » Oregon Transportation Options Plan
- » Access Management Rule
- » Transportation Planning Rule (OAR 660-012)
- » Statewide Transportation Improvement Program

- » Statewide Transportation Improvement Program
- » ODOT Highway Design Manual
- » Oregon Statewide Transportation Strategy
- » Oregon Roadway Departure Implementation Plan
- » Oregon Intersection Safety Implementation Plan
- » Oregon Bicycle and Pedestrian Safety Implementation Plan
- » Oregon Standards Specification for Construction
- » TSP Guidelines



PLANS AND POLICY FRAMEWORK

»Regional Plans

- » Lane County Comprehensive Land Use Plan
- » Lane County Transportation System Plan
- » Lane County Parks and Open Space Master Plan
- » The Confederated Tribe of Coos, Lower Umpqua, and Siuslaw Indians Coordinated Tribal Transit Plan
- » Lane Transit District Long Range Transit Plan



PLANS AND POLICY FRAMEWORK

» Local Plans

- » Florence Realization 2020 Comprehensive Plan
- » Florence Transportation System Plan
- » Florence Zoning Ordinance
- » Housing Needs and Economic Opportunities Analysis
- » Population Projections
- » Water System Master Plan
- » Wastewater Collection System Master Plan

- » Stormwater Management Plan
- » Parks and Recreation Master Plan
- » Florence Tsunami Evacuation Mapping
- » Highway 101 Access Management Plan
- » Florence Community Transit Plan
- » Airport Master Plan Update



PLANS AND POLICY FRAMEWORK

»Key Takeaways

- » Ensure consistency with statewide policies and OARs
- » Integrate the TSP with local plans (e.g., Urban Area TSP, SRTS, IAMP)
- » Track/coordinate with plans currently being updated
- » Consider code amendments to ensure consistency with updated TSP objectives and expected outcomes



PLANS AND POLICY FRAMEWORK

»Open Questions and Discussion

- » Was the project relevance captured correctly?
- » Are there any other projects or relevant policy directions from documents not included?

» Questions, comments, concerns?





GOALS, OBJECTIVES, & EVALUATION CRITERIA

GOALS, OBJECTIVES, & EVALUATION CRITERIA

» Project Goals and Objectives

- » Used to guide TSP update process
- » Serves as a basis for developing and evaluating alternatives

» Project Evaluation Criteria

» Guides the selection of a preferred alternative



GOALS, OBJECTIVES, & EVALUATION CRITERIA

- » Goal 1: Creating a Safe Transportation System for All
- » Goal 2: Building Right-Sized Facilities that Support Economic Development and are Cost-Effective
- » Goal 3: Meeting the Wide-Ranging Transportation Needs of All Users
- » Goal 4: Minimizing Environmental Impacts
- » Goal 5: Adding Resilience to the Network and Planning for Emergencies
- » Goal 6: Coordinating with Local, Regional, and State Partners



TM#2: GOALS, OBJECTIVES, & EVALUATION CRITERIA

»Feedback

- » Do the goals align with your vision for the city? What would you change?
- » Do the objectives help meet the goals? What would you change?

CREATING A SAFE TRANSPORTATION SYSTEM FOR ALL – BUILDING RIGHT-SIZED FACILITIES THAT SUPPORT ECONOMIC DEVELOPMENT AND ARE COST-EFFECTIVE - MEETING THE WIDE-RANGING TRANSPORTATION NEEDS OF ALL USERS – MINIMIZING ENVIRONMENTAL IMPACTS – ADDING RESILIENCE TO THE NETWORK AND PLANNING FOR EMERGENCIES – COORDINATING WITH LOCAL, REGIONAL, AND STATE PARTNERS



TRANSPORTATION SYSTEM INVENTORY

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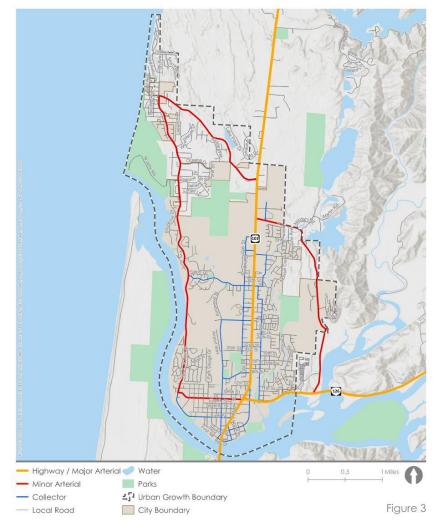
- »Roadway System
- » Pedestrian
- » Bicycle
- » Public Transportation
- » Freight Generators
- »Rail
- »Air Transport
- »Surface Water Plan

»Funding Inventory»Land Use and Population



»Roadway System

- » Jurisdiction
- » Functional Classification
- » Roadway Characteristics
- » Existing Gaps and Deficiencies

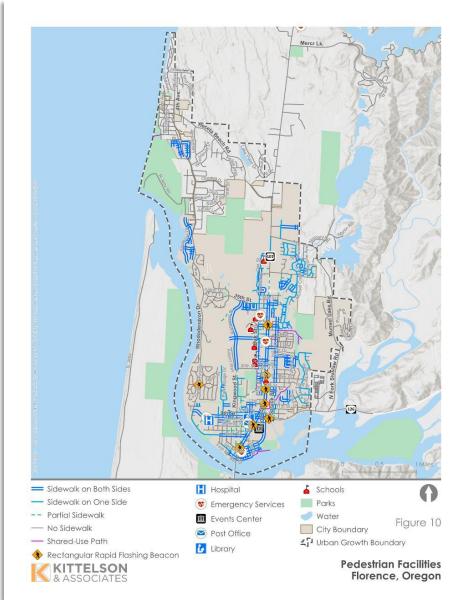




Functional Classification Florence, Oregon

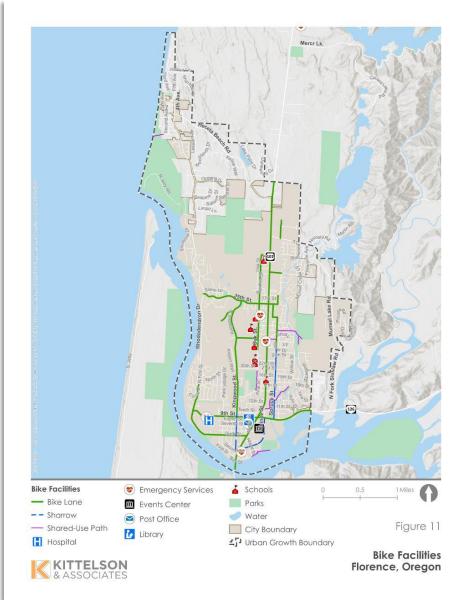
»Pedestrian

- » Pedestrian Facilities
 - » Sidewalks
 - » Shared-Use Paths and Trails
 - » Crosswalks
- » Pedestrian Accessibility for Destinations
- » Pedestrian Generators
- » Existing Gaps and Deficiencies



» Bicycle

- » Bicycle Facilities
 - » State Facilities
 - » City Facilities
 - » Shared Roadways
 - » Shared-Use Paths
- » Bicycle Accessibility for Destinations
- » Bicycle Generators
- » Existing Gaps and Deficiencies



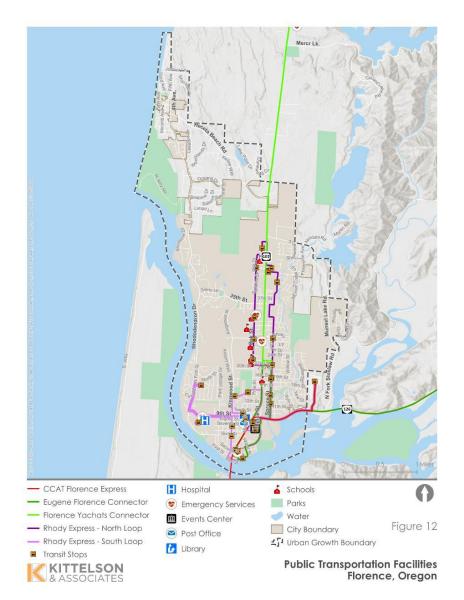
TECH MEMO #3A EXISTING CONDITIONS INVENTORY

» Public Transportation

- » Transit Service and Facilities
 - » Local Service
 - » Intercity Service
- » Transit Connectivity
- » Additional Transit Services
- » Existing Gaps and Deficiencies

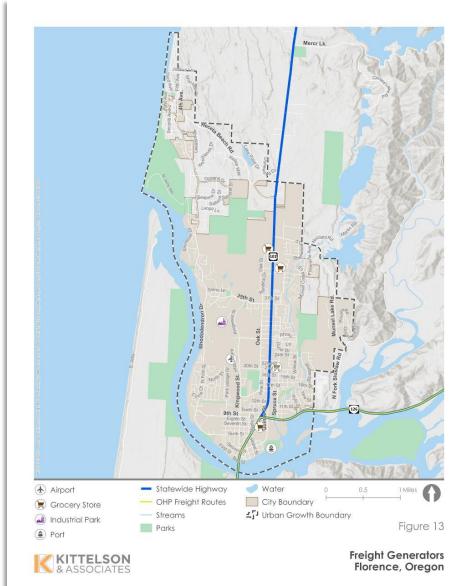
Current Service Planning Efforts

Link Lane just kicked off their Transit Development Plan to better connect coastal communities with each other and with Eugene.



» Freight Generators

- » Generators
- » Connecting Roads
- » Major Commodities
- » Intermodal Facilities



»Rail

» Rail Facilities

»Air Transport

- » Air Facilities
- » 2010 Airport Plan

Florence Municipal Airport Airport Layout Plan Update





»Surface Water

- » Facilities
- » Operational Concerns
- » Projects

Port of Siuslaw

Strategic Business Plan

June 2013



Prepared by Port of Siuslaw Commission and Staff with assistance from Business Oregon Ports Program and Infrastructure Finance Authority, & Residents of the Port of Siuslaw District

TRANSPORTATION SYSTEM INVENTORY





State Transportation Revenues Local Transportation Revenues Transportation System Development Charges

State Gas Tax Statewide Transportation Improvement Fund (STIF) Franchise fees Intergovernmental transfers Service Charges



TRANSPORTATION SYSTEM INVENTORY

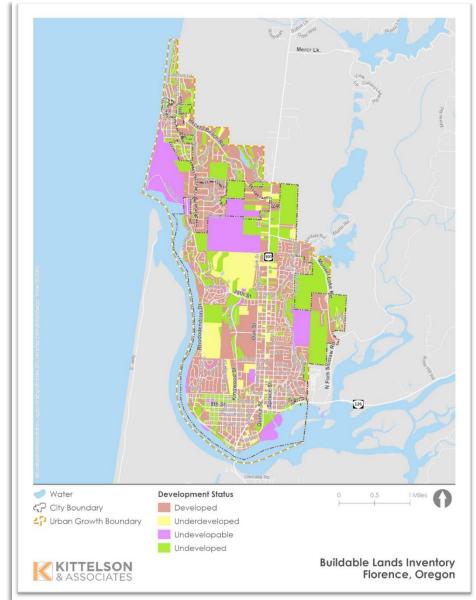
- »Lands and Population Inventory
 - » Buildable Lands Inventory
 - » Zoning and Comprehensive Plan Designations
 - » Nature Resources and Hazards
 - » General Population
 - » Title VI and Environmental Justice Populations



LAND USE

Buildable Lands Inventory

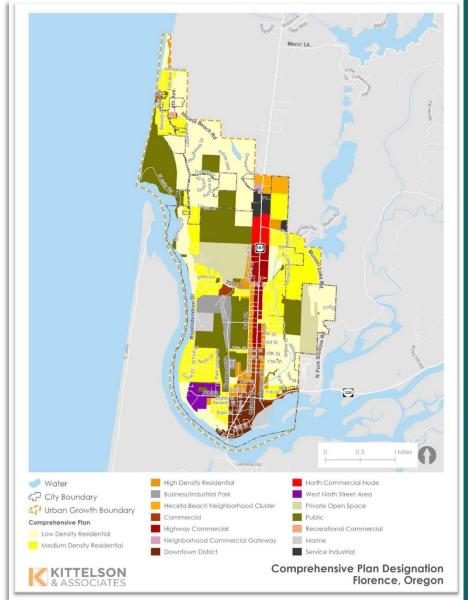
- » Will help inform and identify transportation policy and infrastructure needs for the TSP
- » An estimated 1,164 properties and 1,694 acres are developable
- » Most development potential is in residential zones
- » Most undeveloped properties are further from the city center, close to city limits and UGB
- » The City can assume that most future development will be residential



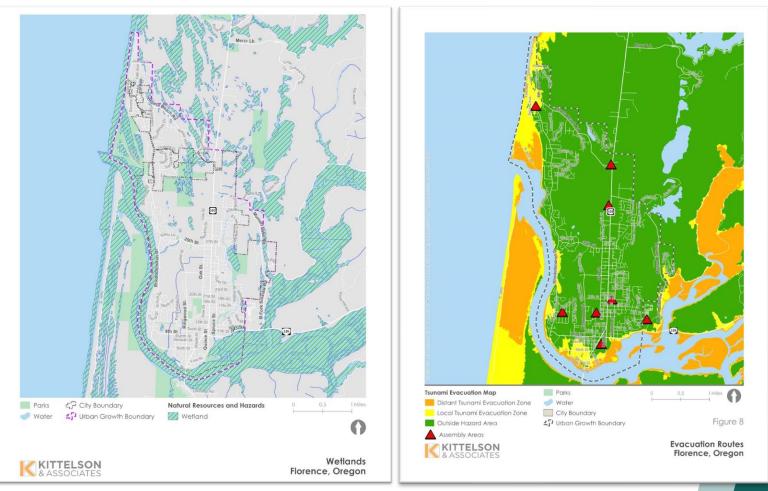
LAND USE

Comprehensive Plan Designations

- » Most residential land is zoned for low- and medium- density residential
- » Low-density residential land is primarily located toward the fringes of the City limits and UGB
- » Higher-density residential land is concentrated toward the urban core
- » Commercial zones are largely located along US 101
- » Industrial zones are concentrated to the west of US 101, between higherdensity residential and natural resource zones



LAND USE – NATURAL RESOURCES AND HAZARDS

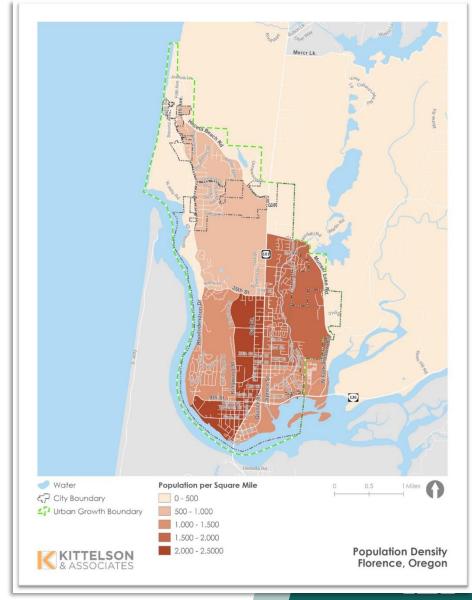




POPULATION

General Population

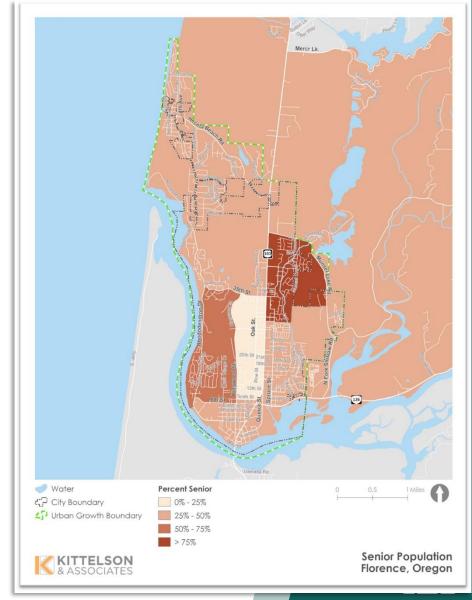
- »According to 2020 Census, there are 9,396 residents in Florence
- »11% growth from 2010 census
- »Growth forecasts show a similar rate of growth through 2040
- »Population density is generally higher in the southern half of the City
- »Residents are more highly concentrated near US 101 and the City center



POPULATION

Title VI and Environmental Justice Populations

- » Only 10% of Florence residents are under the age of 18 (below statewide average)
- » 45% of Florence residents are over the age of 65 (above statewide average)
- » Minority populations are small compared to statewide averages
- » People of color are concentrated in the south-central region of the city along US 101
- » Florence has a higher percentage of persons living with a disability than Oregon and Lane County





EXISTING CONDITIONS ANALYSIS

EXISTING CONDITIONS ANALYSIS

» Traffic Counts

» Motorized Vehicle Transportation Analysis

- » Non-Automobile Transportation Analysis
- » Crash Analysis
- » Access Spacing
- » Parking Analysis

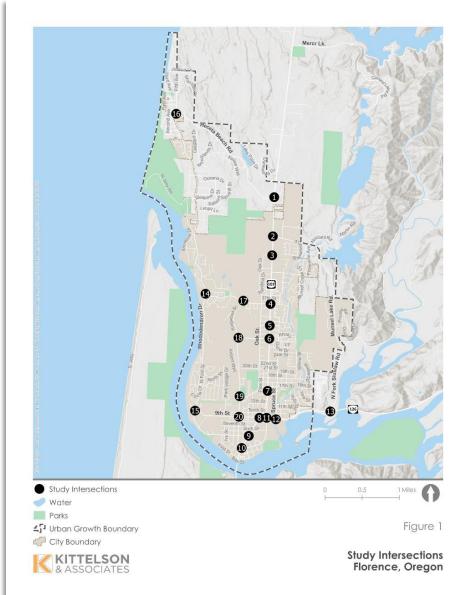


STUDY INTERSECTIONS

» State Facilities

- » US 101/Heceta Beach Rd
- » US 101/Munsel Lake Rd
- » US 101/46th St
- » US 101/35th St
- » US 101/30th St
- » US 101/27th St
- » US 101/15th St
- » US 101/OR 126
- » US 101/Rhododendron Dr
- » US 101/2nd St
- » OR 126/Quince St
- » OR 126/Spruce St
- » OR 126/N Fork Siuslaw Rd

- » Local Facilities
 - » Rhododendron Dr/35th St
 - » Rhododendron Dr/9th St
 - » Rhododendron Dr/Heceta Beach Rd
 - » Kingwood St/35th St
 - » Kingwood St/27th St
 - » Kingwood St/15th St
 - » Kingwood St/9th St



STUDY INTERSECTIONS

- » Traffic Counts
 - » Collected on June 3, 2021
 - » System-wide peak hour from 4:00-5:00 PM
 - » Adjustments included seasonal adjustments, historical factors, and COVID adjustments
 - » Traffic volumes were balanced between intersections, where appropriate
- » Intersection Operations
 - » All intersections current operate acceptably
 - » All left-turn storage lanes can accommodate 95th percentile vehicles queues, except the eastbound left-turn lane at US 101/ OR 126



NON-AUTOMOBILE TRANSPORTATION ANALYSIS

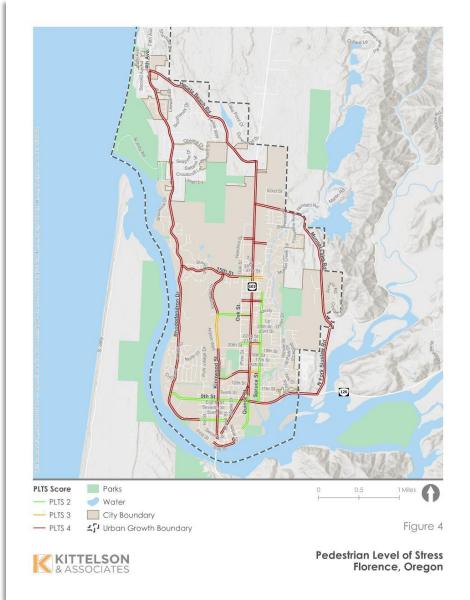
» Transit Qualitative Multimodal Assessment for Rhody Express (North Loop and South Loop)

Category	Excellent	Good	Fair	Poor
Frequency	12 daily round trips	8-10 daily round trips	5-7 daily round trips	4 or fewer round trips
Schedule Speed/ Travel Times	<20% slower than driving	20% to 40% slower than driving	40% to 60% slower than driving	>60% slower than driving
Transit Stop Amenities	Shelter with bench and sign	Bench with sign	Sign with waiting area	No sign and/or no waiting area
Connecting Pedestrian/Bicycle Network	Wide shoulders or bike lanes/sidewalks with frequent crossing	Standard shoulders or bike lanes/sidewalks with crossings	Substandard shoulders or bike lanes/sidewalks with no crossing	No shoulders, bike lanes/sidewalks and no crossings
ADA Accessibility	All stops are ADA- compliant/have adjacent parking prohibited	85-99% of stops are ADA-compliant/have adjacent parking prohibited	70-84% of stops are ADA-compliant/have adjacent parking prohibited	Fewer than 70% of stops are ADA-compliant/have adjacent parking prohibited

TECH MEMO #3B NON-AUTOMOBILE TRANSPORTATION ANALYSIS

» Pedestrian Level of Traffic Stress (PLTS)

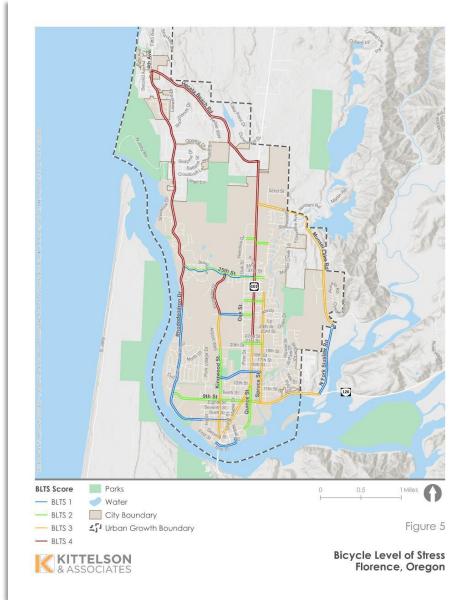
- » A perception-based analysis to evaluate whether streets are accommodating to pedestrians
- » PLTS 1 = little traffic stress
- » PLTS 4 = high traffic stress
- » ODOT's Analysis Procedures Manual considers PLTS 2 to be a reasonable target



TECH MEMO #3B NON-AUTOMOBILE TRANSPORTATION ANALYSIS

» Bicycle Level of Traffic Stress (BLTS)

- » A perception-based analysis to evaluate whether streets are accommodating to bicyclists
- » BLTS 1 = low traffic stress
- » BLTS 4 = high traffic stress
- » ODOT's Analysis Procedures Manual considers BLTS 2 to be a reasonable target



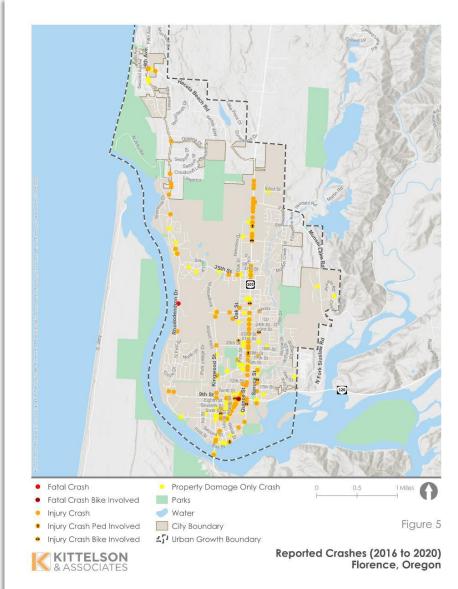
CRASH ANALYSIS

» Citywide Crashes

- » 338 reported crashes from 2016-2020
- » 2 fatal crashes, 20 severe injury crashes
- » Fatal crashes located at US 101/OR 126 intersection (involving a bicyclist) and on Rhododendron Drive near New Hope Lane
- » 4 crashes involved pedestrians, 10 crashes involved bicyclists

» Intersection Crashes

- » Two intersections exceed the critical crash rate
 - » OR 126/Quince St
 - » Kingwood St/9th St
- » Safety Priority Index System (SPIS)
 - » One top 15 percent site in Florence: US 101 between 20th St and 21st St



ACCESS SPACING ANALYSIS

» Access Management

- » ODOT Access Spacing Standards apply to US 101 and OR 126
 - » Higher speed limits lead to larger distances between driveways, lower speeds lead to shorter distances
- » City Access Spacing Standards are determined by functional classification and posted speed
 - » 125 feet between local street intersections, 250 feet between collector and arterial street intersections
- » Generally, ODOT and city access spacing standards are met



PARKING ANALYSIS

» The City completed a downtown parking study in June 2021

- » The study area included 933 on-street parking stalls, 805 of which had no time restrictions
- » On-street parking demand was relatively low during weekdays and weekends
 - » 30.4% peak occupancy on a weekday and 33.8% peak occupancy on a weekend
 - » Constrained parking was usually found around Bay Street and First Street
- » There are a total of 2,529 off-street parking stalls in the downtown area
 - » 33.9% peak occupancy on a weekday and 34.9% peak occupancy on the weekend
 - » These were significantly higher for off-street parking lots that support restaurants
- » In general, a few locations (around Bay Street) may be parking-constrained, but on- and off-street parking is generally available within a couple of blocks



TM#3A & 3B: EXISTING CONDITIONS

» Feedback

- » Are there other gaps or deficiencies that should be identified?
- » Are there other operational or safety issues that should be identified?



NEXT STEPS





PROVIDE ADDITIONAL COMMENTS TO WENDY OR SHIRLEY BY FRIDAY PARTICIPATE IN OPEN HOUSE #1 THIS EVENING



CALENDAR

» STAC Meeting #2: January 19, 2023

- » Review takeaways from STAC meeting #1 and Open House #1
- » Present findings on TM #4: Future Land Use and Transportation Conditions
- » Present findings on TM #5: Alternatives Analysis and Funding Program
- » STAC to provide initial input and recommendations on these tech memos
- » All meetings will be held at the Florence Events Center (715 Quince St) at 3:00 PM

Stakeholder Transportation Advisory Committee Meetings				
Meeting #1	November 3, 2022			
Meeting #2	January 19, 2023			
Meeting #3	March 23, 2023			

