

Section 3 - Household and Employment Forecast

Metro 2035 Forecast of Households and Employment

The Clackamas County Transportation System Plan forecast growth is based on the Metro 2035 Forecast of changes to the number of households and jobs at the Traffic Analysis Zone (TAZ) level. The initial phase of the TSP process (Existing Conditions Analysis) used the 2035 Beta Version of the Household and Employment Forecast as the basis for the Regional Travel Demand Model traffic forecasts.

Later in the TSP process, the Preferred Transportation System Analysis was conducted using the 2035 Gamma Version of the Household and Employment Forecast as the basis for the Regional Travel Demand Model traffic forecasts.

Changes in the model's operation that resulted from a revised household and employment forecast and a new mode split table (derived from the 2011 Regional Household Travel Survey) produce a lower level of forecast traffic in 2035 than was seem during the earlier model runs.

70% Growth Forecast Scenario Technical Memo

Some Public Advisory Committee (PAC) members have expressed skepticism as to the accuracy of the most recent 2035 Metro Household and Employment Forecast based on their variety of views on future economic growth, energy supply and global warming, and concerns about regional forecasting methodologies and assumptions. The PAC discussed a number of alternative growth scenarios before reaching a consensus to recommend that the staff review a scenario that reflects 70% of the growth projected in the Metro Gamma Forecast

The PAC agreed not to recommend a no-growth scenario because of the major changes that would be required in regional forecasting assumptions, including the following:

- Natural growth, the amount the regional birth exceeding regional deaths, has historically accounted for 30% to 50% of the region's growth. Zero population growth would assume an equal number of births and deaths, which has never been the case in this County.
- Net migration, the difference between the number of people moving into the region and out of
 the region, has typically been a positive numbers, i.e., more people have moved into the region
 than out of the region. While it is possible to have a net regional outmigration under certain
 circumstance, it is unlikely that this would occur with a large enough difference to offset natural
 growth over the next 20-plus years.

FACT: Clackamas County, along with all Oregon cities and counties that create transportation system plans, is required to use a coordinated population forecast for its' planning. Because part of Clackamas County is inside the Metro Boundary, the County has two options for what population and employment forecast data is used:

- 1. Use the population and employment forecasts that Metro uses in the Regional Transportation Plan (RTP), or
- 2. Develop an alternative forecast, coordinated with Metro, to account for changes to comprehensive plans or land use regulations that were adopted locally after the RTP was adopted by Metro.

BACKGROUND: The State of Oregon has required that land use and transportation plans be based on a coordinated population forecast since the mid 1970's. Coordinated population forecasts are the responsibility of counties (ORS 195.036) with the exception of the area within the Metro urban growth boundary (UGB).

- The area of Clackamas County inside the Metro urban growth boundary is included in Metro's forecast that is used for state land use and transportation planning.
- Clackamas County has not conducted a separate coordinated population forecast for the area
 outside the Metro boundary for more than two decades. The County is currently working with
 rural cities to develop a coordinated forecast in conjunction with the update of the Metro
 forecast.
- Metro, a Metropolitan Planning Organization (MPO), is also responsible for population and employment forecasting for use in regional transportation planning (federal) in the Portland-Beaverton-Vancouver Oregon-Washington Primary Metropolitan Statistical Area (PMSA). This PMSA consists of seven counties – Clackamas, Washington, Multnomah, Yamhill and Columbia in Oregon, and Clark and Skamania in Washington. This forecast, which is updated every five years, covers all of Clackamas County.

The current Clackamas County TSP Update process must be consistent with Metro's current household and employment forecast through 2035. (The population forecast is developed from the household forecast.) This forecast (see below) is expected to be adopted by Metro by the end of 2012 and then forwarded to the State Land Conservation and Development Commission for review.

Most Recent Metro Forecast	2010 Households	2035 Households	2010 – 2035 Change	2010 Employment	2035 Employment	2010 – 2035 Change
Clackamas County	146,324	205,369	59,045	137,946	210,340	72,394
Multnomah County	304,649	442,778	138,129	419,164	597,532	178,368
Washington County	202,647	294,174	93,527	232,019	382,310	150,291
Clark County	158,110	228,392	70,282	127,267	222,029	94,762
TOTAL	811,730	1,170,713	358,983	916,396	1,412,211	495,815

Metro Household and Employment Forecast Model Components

(For more information on the components reviewed below, go to: http://www.oregonmetro.gov/index.cfm/go/by.web/id=39026.)

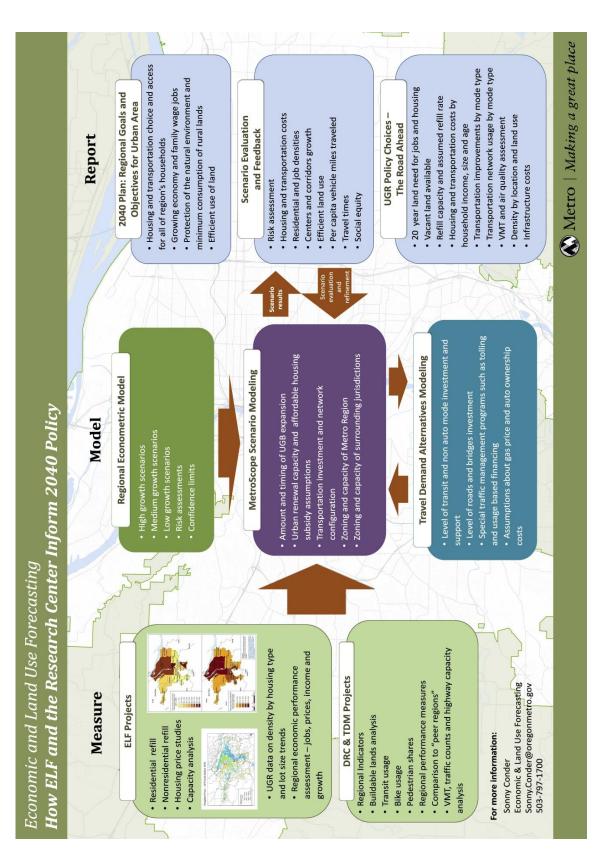
- **1.** The Metro Regional Population Forecast uses a standard population cohort survival methodology. This methodology estimates future populations using basic demographic data broken down into *cohorts* age and gender specific groups. The forecasts use the size of each age group in the base year population, and the expected deaths rates and expected migration for each age cohort during the forecast period, plus the estimated number of new births, to estimate the future population.
 - The mortality rates are age-specific, based on the U.S. Census middle series assumptions and further calibrated to base year vital statistics for the region as a whole.
 - New birth cohorts are generated by applying age-specific fertility assumptions to the female population of child-bearing age (assumed to be 10 to 49 years old), based on the U.S. Census middle series assumptions and further calibrated to base year vital statistics for the region as a whole.
 - Net migration is projected from an econometric equation and disaggregated into age groups based on census distributions.
- **2. The Metro Regional Employment Forecast** is based on an econometric forecasting model that describes regional economic behavior. It Includes equations for employment sectors, wage sectors, income components, population and migration, productivity, inter-industry demand variables and a number of identity equations.
- **3.** The Regional Land Supply Model is a recently-updated GIS-based model that estimates the available land supply for residential and employment land uses at the parcel level for the Portland Region.
- **4. The Metroscope Model** allocates the forecast household and employment growth to the available land supply in the region.
 - It uses output from the **Regional Travel Demand Model** (see below) in the allocation process.
 - It uses two internal real estate location models, one for residential location and one for nonresidential location, that
 - o predict the locations of households and employment respectively,
 - o measure the amount of land consumed by development,
 - o measure the amount of built space produced, and
 - o measure the prices of land and built space by zone in each forecast time period.

5. The Regional Travel Demand Model:

- Predicts travel activity levels by mode (bus, rail, car, walk or bike) and road segment;
- Estimates travel times between transportation analysis zones (TAZs) by time of day, and
- Produces a measure of the cost perceived by travelers in getting from any one TAZ to any other.

Metro Economic and Land Use Forecasting (see graphic, below)

The following graphic shows the relationship between the various measures, models and reports used by Metro for economic and land use forecasting. The forecasting is done by the Metro Research Center that is made up of three divisions: Data Resource Center, Transportation Research and Modeling Services, and Economic and Land Use Forecasting (ELF).



Population: 1980, 1990, 2000 and 2010

USA; State of Oregon; Clackamas County, Multnomah County & Washington County, Oregon, and Clark County, Washington

	Population Cou	nt			Metro Forecast @ 2.57 persons per		
AREA	April 1, 1980	April 1, 1990	April 1, 2000	April 1, 2010	2025 *	2035	
USA	226,548,632	248,709,873	281,421,906	308,745,538			
Oregon	2,633,156	2,842,337	3,421,437	3,831,074			
Clackamas County	241,911	278,850	338,387	375,992	467,131	510,040	
Multnomah County	562,647	583,887	660,486	735,334	1,014,263	1,137,939	
Washington County	245,860	311,554	445,348	529,710	652,395	756,027	
Clark County, WA	192,227	238,053	345,238	425,363	553,822	586,967	

Four County Total	1,242,645	1,412,344	1,789,459	2,066,399	2,687,611	2,990,974
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	Numeric Chang	e in Population			Metro Forecast @	2.57 persons per
AREA		1980-1990	1990-2000	2000-2010	2025 *	2035
USA		22,161,241	32,712,033	27,323,632		
Oregon		209,181	579,100	409,637		
Clackamas County		36,939	59,537	37,605	91,139	42,909
Multnomah County		21,240	76,599	74,848	278,929	123,676
Washington County		65,694	133,794	84,362	122,685	103,633
Clark County, WA		45,826	107,185	80,125	128,459	33,145
Four County Total		169,699	377,115	276,940	621,212	303,363

	Percent Change	in Population		Metro Forecast @	2.57 persons per	
AREA	1980-1990	1990-2000	2000-2010	2025 *	2035	
USA	9.8%	13.2%	9.7%			
Oregon	7.9%	20.4%	12.0%			
Clackamas County	15.3%	21.4%	11.1%	24.2%	9.2%	
Multnomah County	3.8%	13.1%	11.3%	37.9%	12.2%	
Washington County	26.7%	42.9%	18.9%	23.2%	15.9%	
Clark County, WA	23.8%	45.0%	23.2%	30.2%	6.0%	

Four County 13.7% 26.7% 15.5% 30.1% 11.

^{* 2025} Forecast numbers are for a 15 year growth period - i.e., 2010 to 2025 instead of a 10 year period

2025 and 2035 Houshold Metro Forecast - Gamma Forecast

Population for Oregon's Counties

NOTE: Data for 1980, 1990, and 2000 adjusted based on the Accuracy and Coverage Evaluation.

Source: U.S. Bureau of Census

Compiled by Oregon Office of Economic Analysis

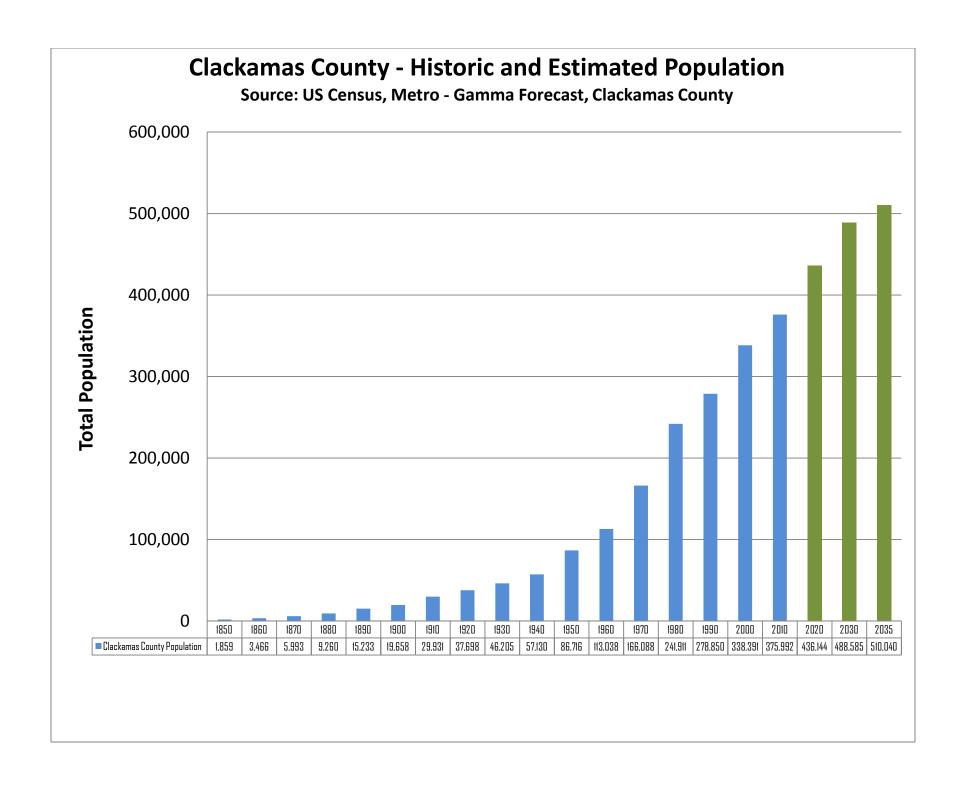
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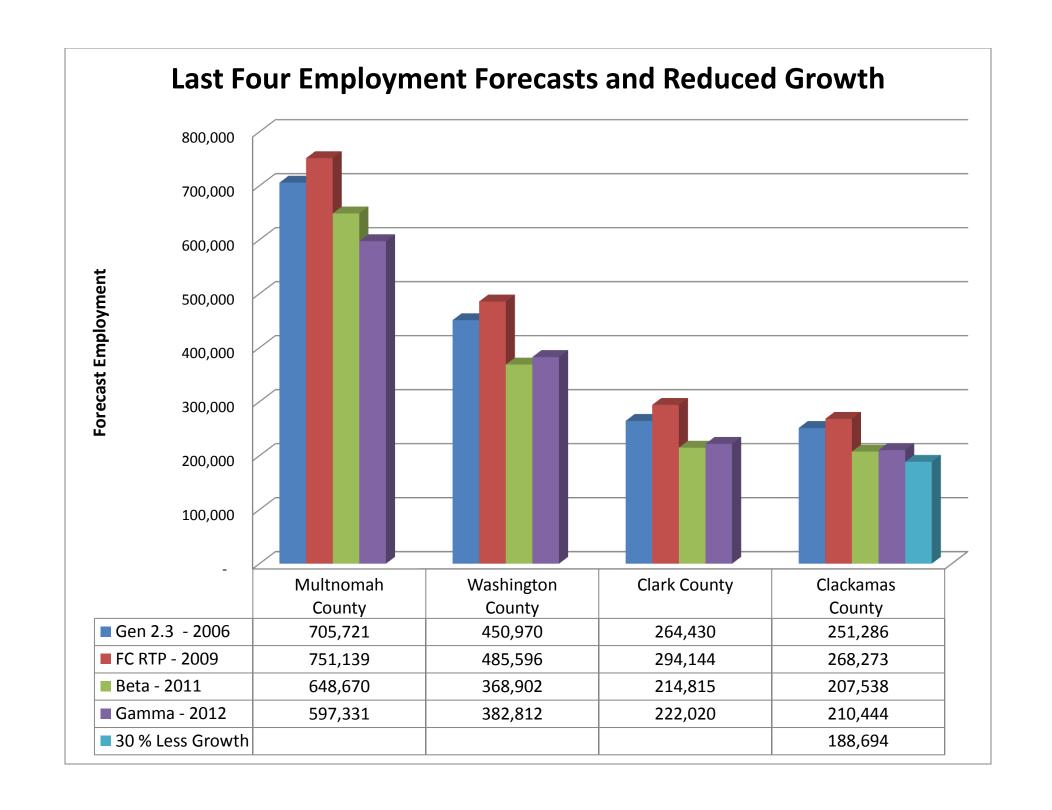
Population for US and Clark County

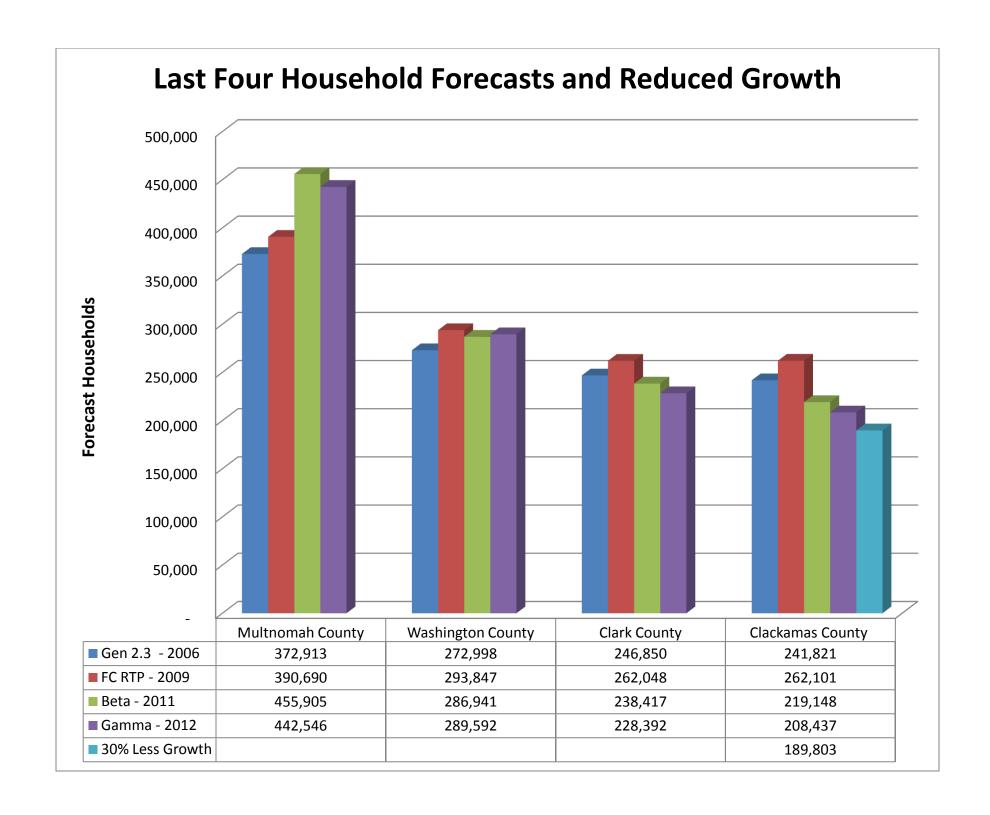
Source: U.S. Bureau of Census and Washington State, Office of Financial Management

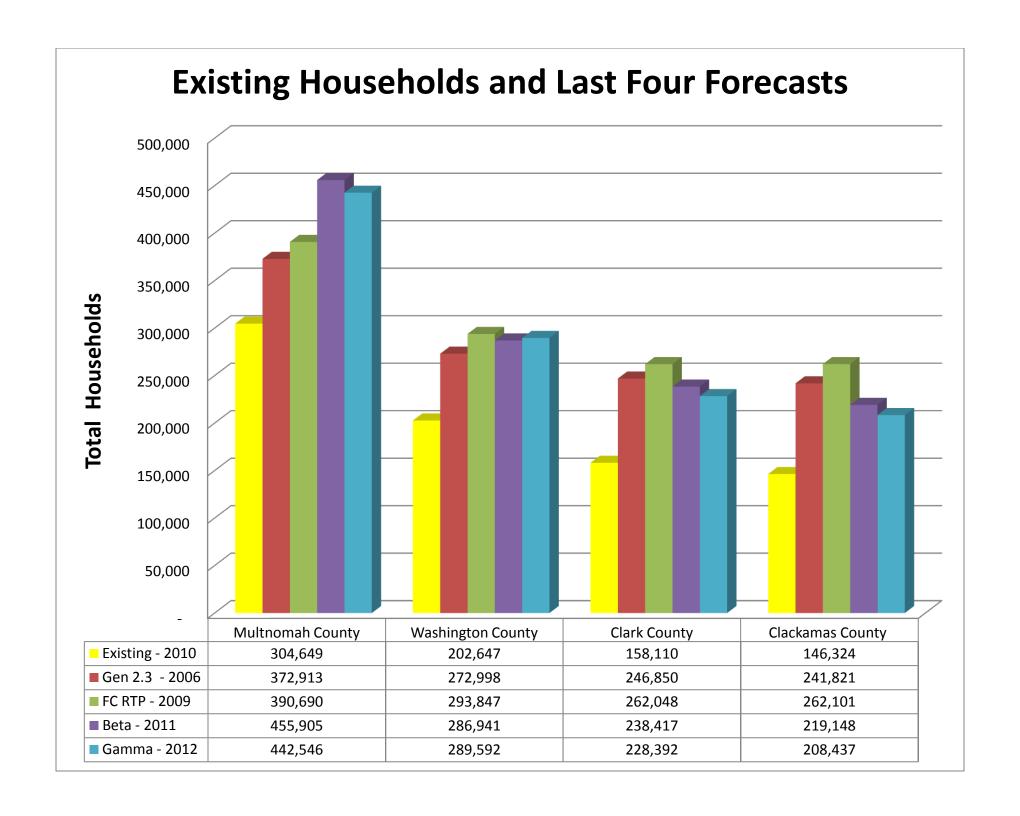
(Web site: http://www.ofm.wa.gov/)

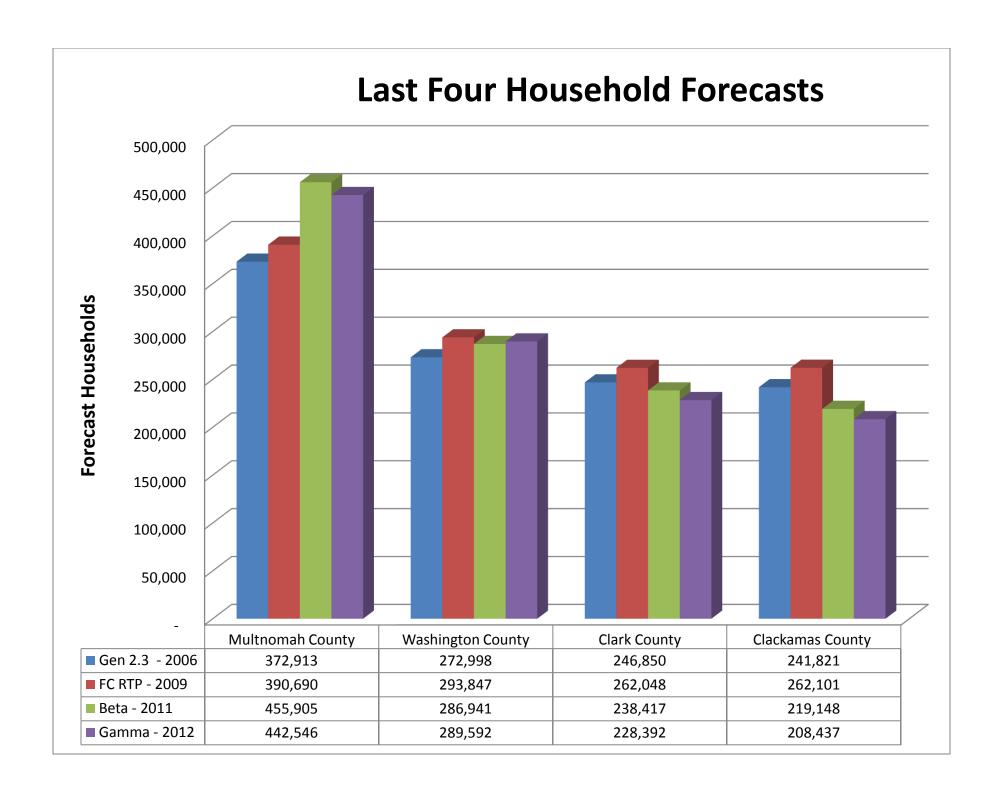


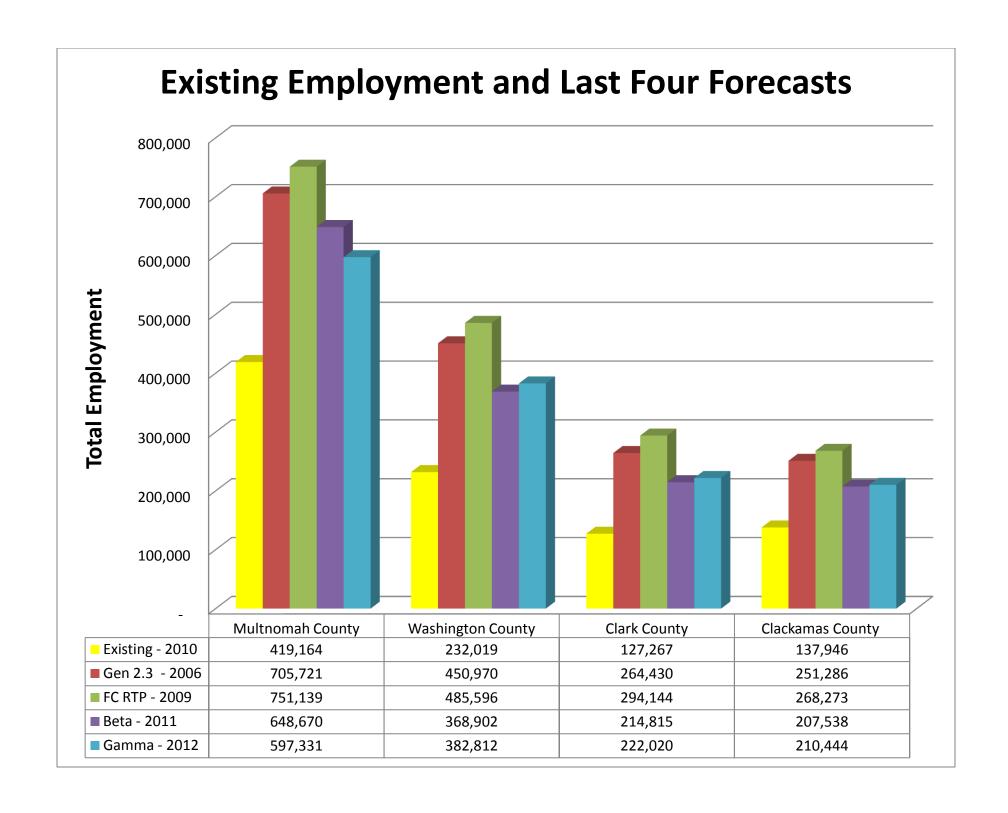


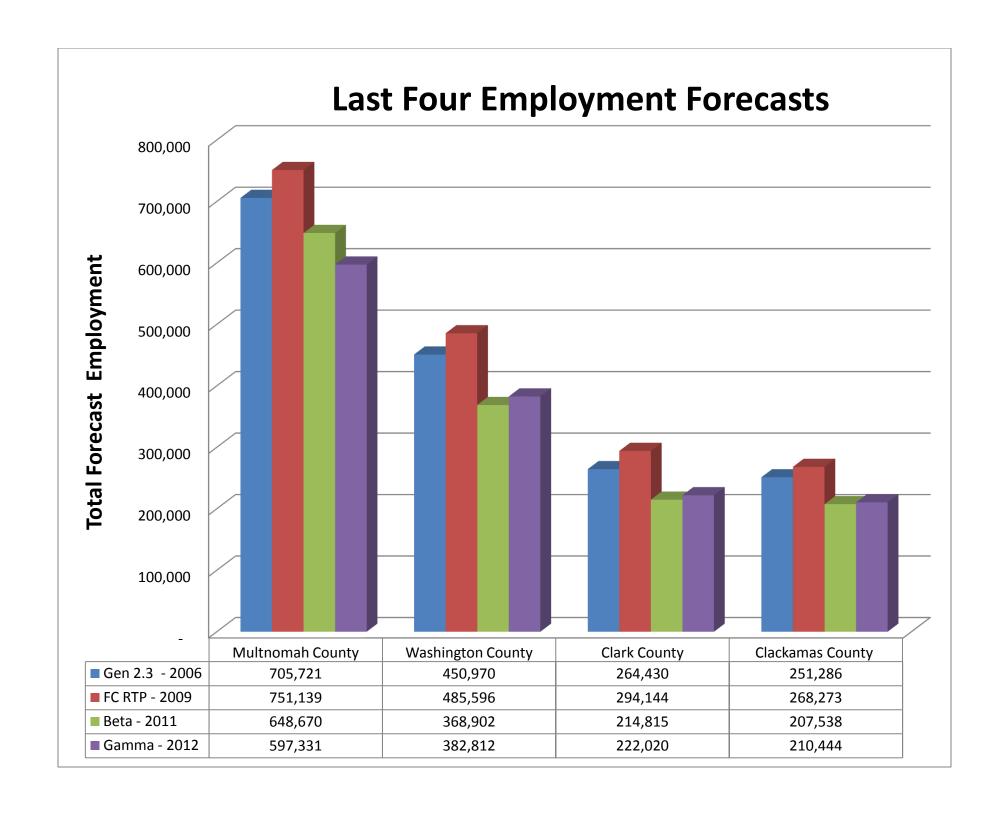












Metro Gamma Forecast - 2035 - Uneditted

This table contains 1st draft data which has not been reviewed or edited.

Metro 2035	CPO / City / Hamlet / Village	2010	2025	2035	Change in	2010 Total	2025 Total	2035	Change in
(Gamma Version)	based on Traffic Analysis Zones	Households	Households	Metroscope	Number of	Employment	Employment	Metroscope	Total
Forecast by		Reviewed by	Reviewed by	Household	Households	Reviewed by	Reviewed by	Total	Employment
Clackamas County		Local	Local	Forecast	2010-2035	Local	Local	Employment	2010 -2035
TSP Area		Jurisdictions	Jurisdictions	Allocation		Jurisdictions	Jurisdictions	Allocation	
East	Boring	1,674	1,917	1,920	246	1,781	2,921	3,433	1,652
East	Bull Run	376	381	430	54	94	117	128	34
East	Cottrell	935	1,103	1,105	170	745	848	886	141
East	Eagle Creek Barton	1,393	1,749	1,783	390	311	387	423	112
East	Estacada	1,658	2,162	2,582	924	1,427	2,570	3,109	1,682
East	Estacada CPO	1,611	1,709	1,899	288	270	316	341	71
East	Firwood	1,746	1,967	2,218	472	251	308	335	84
East	Sandy	4,325	5,691	6,635	2,310	3,181	5,494	6,630	3,449
East	Sandy CPO	745	909	923	178	159	200	216	<i>57</i>
East	Villages at Mt Hood /	1,997	2,205	4,246	2,249	1,360	1,703	1,910	<i>550</i>
	Government Camp								
East Total		16,460	19,793	23,741	7,281	9,579	14,864	17,411	7,832
F	I							T	
Northwest	Far West	1,326	2,902	3,486	2,160	665	1,208	1,423	<i>758</i>
Northwest	Ladd Hill	228	288	465	237	98	112	132	34
Northwest	Lake Oswego	15,492	17,825	18,785	3,293	18,236	22,247	24,603	6,367
Northwest	Lake Oswego USB	1,375	1,613	1,648	273	296	368	397	101
Northwest	Stafford Hamlet	606	645	646	40	646	732	767	121
Northwest	Stafford Tualatin Valley	501	562	564	<i>63</i>	143	160	166	23
Northwest	Tualatin	1,088	1,254	1,261	173	1,666	1,757	1,809	143
Northwest	West Linn	10,252	11,747	11,988	1,736	4,252	5,823	6,533	2,281
Northwest	Wilsonville	7,596	10,560	11,400	3,804	12,694	17,793	20,264	7,570
Northwest Total		38,464	47,396	50,243	11,779	38,696	50,200	56,093	17,397

Metro Gamma Forecast - 2035 - Uneditted

Metro 2035	CPO / City / Hamlet / Village	2010	2025	2035	Change in	2010 Total	2025 Total	2035	Change in
(Gamma Version)	based on Traffic Analysis Zones	Households	Households	Metroscope	Number of	Employment	Employment	Metroscope	Total
Forecast by		Reviewed by	Reviewed by	Household	Households	Reviewed by	Reviewed by	Total	Employment
Clackamas County		Local	Local	Forecast	2010-2035	Local	Local	Employment	2010 -2035
TSP Area		Jurisdictions	Jurisdictions	Allocation		Jurisdictions	Jurisdictions	Allocation	
Southwest	Aloha Butteville	252	291	288	<i>36</i>	374	426	449	<i>75</i>
Southwest	Barlow	191	203	196	5	567	719	769	202
Southwest	Beavercreek Hamlet	2,529	3,211	4,458	1,929	654	1,335	1,843	1,189
Southwest	Canby	6,628	10,662	11,579	4,951	5,592	6,143	9,082	3,490
Southwest	Carus	714	850	900	186	209	269	307	98
Southwest	Carver - Logan	610	743	789	179	140	194	226	86
Southwest	Central Point Leland	965	2,429	2,976	2,011	231	303	380	149
Southwest	Clarks Highland	630	652	710	80	81	99	109	28
Southwest	Colton	1,786	2,026	2,120	334	502	601	660	158
Southwest	Holcomb-Outlook	1,741	2,417	2,690	949	512	637	700	188
Southwest	Molalla	2,882	3,280	3,933	1,051	1,921	3,048	3,661	1,740
Southwest	Molalla Prairie Hamlet	861	1,103	1,326	465	762	1,022	1,188	426
Southwest	Mulino Hamlet	1,700	1,811	2,099	399	540	628	674	134
Southwest	Oregon City	11,974	15,514	17,047	5,073	14,388	19,487	22,486	8,098
Southwest	Redland Fischers Mill	1,352	1,734	1,866	514	305	386	434	129
Southwest	South Canby	2,026	2,161	2,238	212	1,704	1,835	1,907	203
Southwest	South Clackamas County	975	988	1,076	101	174	209	231	57
Southwest Total		37,816	50,075	56,291	18,475	28,656	37,341	45,105	16,449

Metro Gamma Forecast - 2035 - Uneditted

Metro 2035 (Gamma Version) Forecast by Clackamas County TSP Area	CPO / City / Hamlet / Village based on Traffic Analysis Zones	2010 Households Reviewed by Local Jurisdictions	2025 Households Reviewed by Local Jurisdictions	2035 Metroscope Household Forecast Allocation	Change in Number of Households 2010-2035	2010 Total Employment Reviewed by Local Jurisdictions	2025 Total Employment Reviewed by Local Jurisdictions	2035 Metroscope Total Employment Allocation	Change in Total Employment 2010 -2035
CRC / CIA	Clackamas	1,935	2,282	2,795	860	15,694	20,041	21,801	6,107
CRC / CIA	Damascus	3,836	9,699	9,799	5,963	1,597	2,938	4,640	3,043
CRC / CIA	Grant Park	104	350	351	247	38	74	97	59
CRC / CIA	Happy Valley	6,224	11,808	12,565	6,341	1,455	3,658	4,768	3,313
CRC / CIA	Milwaukie	9,172	10,416	10,813	1,641	11,869	14,489	15,804	3,935
CRC / CIA	North Clackamas	311	334	376	65	2,447	3,363	3,833	1,386
CRC / CIA	Rock Creek	1,469	2,617	2,652	1,183	606	992	1,178	572
CRC / CIA	Southgate	5,855	6,386	6,910	1,055	10,560	13,843	15,420	4,860
CRC / CIA	Sunnyside United Neighbors	4,658	5,569	5,950	1,292	6,988	9,132	10,546	3,558
CRC / CIA Total		27,709	43,075	45,301	17,592	40,694	54,687	62,667	21,973
								-	
McLoughlin	Gladstone	4,602	5,049	5,402	800	2,156	2,750	3,067	911
McLoughlin	Jennings Lodge	2,164	2,352	2,516	352	1,235	1,542	1,683	448
McLoughlin	North Clackamas	2,464	2,580	2,695	231	1,839	2,243	2,494	655
McLoughlin	Oak Grove	10,790	11,443	12,270	1,480	4,531	5,760	6,401	1,870
McLoughlin Total		20,020	21,424	22,883	2,863	9,761	12,295	13,645	3,884
County Totals		2010	2025	2035	Change	2010	2025	2035	Change
County Totals Clackamas County T	otal	2010 140,469	2025 181,763	2035 198,459	Change 57,990	2010 127,386	2025 169,387	2035 194,920	Change 67,534
	otal								
	otal								67,534
Clackamas County T	otal	140,469	181,763	198,459	57,990	127,386	169,387	194,920	
Clackamas County T		140,469	181,763	198,459	57,990	127,386	169,387	194,920	94,762
Clackamas County T Clark County Total		140,469 158,110	181,763 215,495	198,459 228,392	57,990 70,282	127,386 127,267	169,387 187,420	194,920 222,029	67,534
Clackamas County T Clark County Total Multnomah County	Total	140,469 158,110	215,495 394,655	228,392 442,778	57,990 70,282 138,129	127,386 127,267 419,164	169,387 187,420 533,818	194,920 222,029 597,532	94,762 178,368
Clackamas County T Clark County Total	Total	140,469 158,110 304,649	181,763 215,495	198,459 228,392	57,990 70,282	127,386 127,267	169,387 187,420	194,920 222,029	94,762
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Clackamas County T Clark County Total Multnomah County Washington County 4 County Total	Total Total	140,469 158,110 304,649 202,647	215,495 394,655 253,850 1,045,763	198,459 228,392 442,778 294,174	57,990 70,282 138,129 91,527 357,928	127,386 127,267 419,164 232,019 905,836	169,387 187,420 533,818 325,342 1,215,967	194,920 222,029 597,532 382,310 1,396,791	94,762 178,368 150,291 490,955
Clackamas County T Clark County Total Multnomah County Washington County 4 County Total Average Annual	Total Total Growth	140,469 158,110 304,649 202,647 805,875	181,763 215,495 394,655 253,850 1,045,763 2010 to 2025	198,459 228,392 442,778 294,174 1,163,803 2025 to 2035	57,990 70,282 138,129 91,527 357,928 % Change	127,386 127,267 419,164 232,019	169,387 187,420 533,818 325,342 1,215,967 2010 to 2025	194,920 222,029 597,532 382,310 1,396,791 2025 to 2035	94,762 178,368 150,291 490,955 % Change
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Clackamas County T Clark County Total Multnomah County Washington County 4 County Total Average Annual Clackamas County T Clark County Total	Total Total Growth	140,469 158,110 304,649 202,647 805,875	181,763 215,495 394,655 253,850 1,045,763 2010 to 2025 2,753 3,826	198,459 228,392 442,778 294,174 1,163,803 2025 to 2035 1,670 1,290	57,990 70,282 138,129 91,527 357,928 % Change 60.6% 33.7%	127,386 127,267 419,164 232,019 905,836	169,387 187,420 533,818 325,342 1,215,967 2010 to 2025 2,800 4,010	194,920 222,029 597,532 382,310 1,396,791 2025 to 2035 2,553 3,461	67,534 94,762 178,368 150,291 490,955 % Change 91.2% 86.3%
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Recent Changes to the Regional Travel Demand Model

Recent changes to Metro's Regional Travel Demand Model have resulted in forecast travel volumes in Clackamas County in 2035 that are *less than previous forecast travel volumes*. These revised forecasts, and the adoption of new performance standards, mean that the levels of projected congestion on Clackamas County roads and the number of Clackamas County intersections projected to fail in the next 20 years has *decreased*.

This memo reviews what the changes are and the impact they have had on the travel demand forecast.

Clackamas County is updating its Transportation System Plan (Comprehensive Plan Chapter 5). As part of this work Clackamas County conducted extensive analysis of the arterial and collector road system in the County using information from Metro's Regional Travel Demand Model and other transportation data sources.

During this multi-year TSP update process, Metro's Regional Travel Demand Model has been updated and revised, resulting in changes in forecast traffic volumes on the regional arterial and collector road system.

The major changes are listed below, followed by more detailed descriptions of each.

- A. Changes in land use assumptions, which result in changes to forecast vehicle trips
 - a. Distribution and number of households
 - b. Distribution and amount of employment
 - c. Economic composition of households
- B. More detailed analysis of travel, based on increased Travel Analysis Zones (TAZs),
- C. Changes in travel model trip assignments
- D. Changes in total amount of employment in Clackamas County

There are three levels of modeling that have been applied during this process:

- 1. **Beta Forecast**: Used in winter and spring 2012 for existing and future conditions modeling for 2010 and 2035 low-build and full-build scenarios with 2-hour PM peak forecasts
- 2. **Gamma Forecast/2-hour PM peak**: Used in summer 2013 for Tier 1 scenario modeling for 2035 (including the projects on the draft 20-Year Capital Project List) with 2-hour PM peak forecast
- 3. **Gamma Forecast/1-hour PM peak:** Will be used for the next round of RTP updates in 2014with 1-hour PM peak forecast and a peak spreading algorithm

The County conducted its first round of analysis using the 2010 and 2035 Beta forecasts. This analysis identified that 44 intersections out of the 125 studied would fail to meet performance standards in 2035. When the Tier 1 Scenario was analyzed using the Gamma forecast, only five intersections were identified as failing to meet the performance standards in 2035.

Clackamas County Transportation staff and Metro Travel Modeling staff have identified the following changes between the travel models.

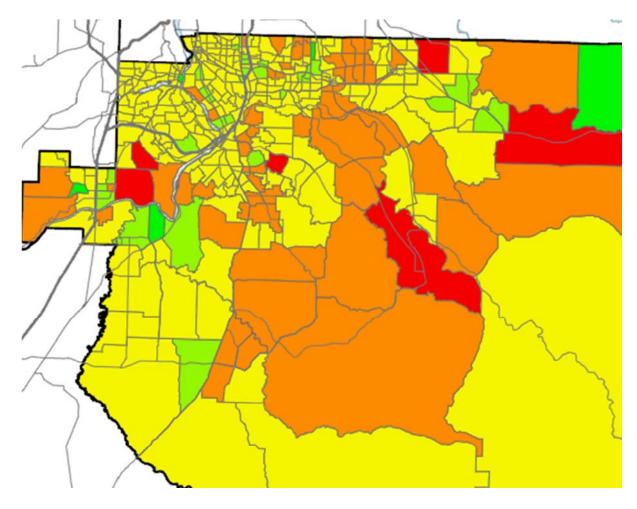
A. Changes in 2035 Land Use Assumptions - Households and Employment

 The 2035 Gamma forecast has approximately 8,000 fewer households in Clackamas County than the 2035 Beta forecast. The final Transportation Analysis Zone (TAZ) allocations used in Metro's travel demand modeling tools for the two model runs being compared are shown below.

Total Households	2035 Beta	2035 Gamma	# Diff	% Diff
4-County* Total Clackamas County	1,197,568 <i>216,602</i>	1,168,967 208,433	-28,601 -8,169	-2.4% -3.8%
Total Employment	2035 Beta	2035 Gamma	# Diff	% Diff
4-County* Total	1,439,285	1,412,606	-26,679	-1.9%
Clackamas County	205,960	210,444	+4,484	+2.2%

The four counties are Clackamas, Clark, Multnomah and Washington.

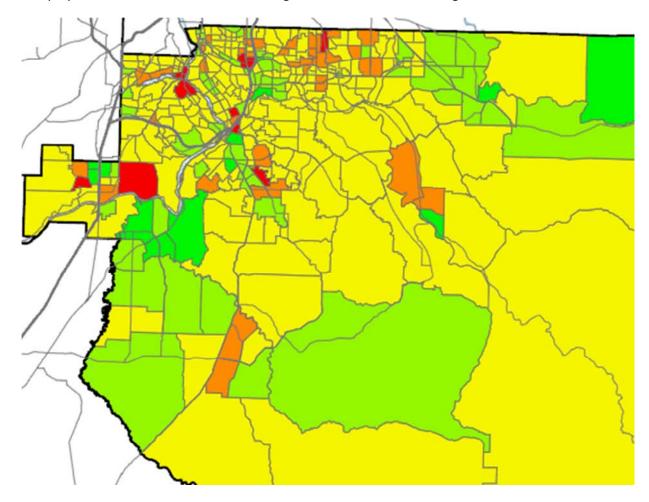
Households were redistributed within Clackamas County as shown in the map below. Red and orange indicate zones with fewer households in the Gamma forecast; green shows which zones had gains in the total number of households.



The different distribution of households results in local variations in the number of trips generated. This distribution can be described in the following terms:

- The Damascus and Estacada areas have fewer households.
- The Canby, Molalla and Sandy areas have more households.

Employment was also redistributed and increased slightly. Again, the red and orange indicate zones with less employment in the Gamma forecast while green shows the zones with gains.



There is a countywide change in the economic composition of the households between the two models, which affects the number of trips generated in the County.

- There is a general decrease in household income levels across the County, which may be related to large numbers of households with residents who are or soon will be retiring. Lower household incomes are strongly associated with reduced access to automobiles and increased demand for transit services.
- The make-up of the households in Clackamas County was changed as a result of the 2010 Census. Between the Beta and Gamma allocations, the shares of larger and higher income households were reduced somewhat, and the shares of smaller and lower income households were increased. The

percentage changes may not be large, but they are definitely contributing factors. In Metro's model, lower income households make fewer trips, own fewer cars, and are more sensitive to travel costs than higher income households.

Below are the daily trips generated by households in the travel demand model given the land use allocations:

Total Trips Produced	2035 Beta	2035 Gamma	# Diff	% Diff
4-County Total	12,330,500	11,425,400	-905,100	-7.3%
Clackamas County	2,302,700	2,076,300	-226,400	-9.8%
Total Work Trips Produced	2035 Beta	2035 Gamma	# Diff	% Diff
4-County Total	2,143,300	1,978,700	-164,600	-7.7%
Clackamas County	426,500	380,300	-46,200	-10.8%

• As a result of these changes in the 2035 land use and economic assumptions, the total number of vehicles trips in 2035 decreased by 10% between the Beta forecast and the Gamma forecast.

B. Changes to the Travel Model

A key component of a travel model is the Origin-Destination (O-D) Matrix which allocates all of the trips generated in a Traffic Analysis Zone (TAZ) to all of the other TAZs in the Regional Travel Model. This allocation is based on the results of a detailed travel survey of a large number of people living in the region.

- There are currently 2,162 TAZs in the Travel Demand Model.
- The old travel survey conducted in 1994 showed that 93% of all trips in Clackamas County were made by automobile. This survey data was used by the Beta model in the initial phase of the TSP update travel analysis.
- The new travel survey conducted in 2011 showed that 87.6% of all trips in the region were made by automobile. This survey data was used by the Gamma model in the Preferred Alternative travel analysis.

The following table shows how mode shares changed between 1994 and 2011 for all households.:

Mode Share by Area of Residence, 1994 vs. 2011 (source: Metro Household Travel Survey)

	1994	2011	1994	2011
	Region	Region	Clackamas	Clackamas
Single-Occupancy				
Vehicle (SOV)	43.4%	42.5%	46.2%	45.1%
High-Occupancy				
Vehicle (HOV)	43.9%	41.2%	47.0%	42.5%
Total Auto	87.3%	83.8%	93.2%	87.6%
Transit	2.9%	4.2%	1.1%	2.9%
Walk	8.7%	9.2%	5.2%	8.2%
Bike	1.1%	2.8%	0.4%	1.3%

- The survey shows that Clackamas County continues to have a higher proportion of auto trips than the 4-county region as a whole (93.2% vs. 87.3% and 87.6% vs. 83.8%). However, there were significant increases in non-auto modes between 1994 and 2011 which resulted in an additional 5% reduction in the overall number of trips made by automobile in 2035.
- The combined effect of these two changes to the travel model is a 15% reduction in the number of trips made by automobiles and a resulting decrease in the travel volumes shown by the model in 2035.
- The above analysis indicates that there are a number of factors contributing to the reduction of trips region-wide and in Clackamas County – fewer households, change in household composition and recalibrated mode shares. While these may not be the entire story, they explain a large amount of the differences in projected 2035 traffic volumes.

Additional Travel Model Issues

C. Travel Model Trip Assignments

- The 15% decrease in trips is based on the total daily trips.
- The model makes its forecast for the PM peak hour, which has a higher percentage of the total trips occurring by transit.
- The result of this difference is an additional reduction in auto trips of approximately 3%, which increases the total reduction of in automobile PM peak hour trips to 18%.

D. Employment Changes

- The total employment in Clackamas County increased by a few thousand jobs between the Beta forecast and the Gamma forecast.
- The change may produce shorter journey-to-work trips as people in Clackamas County households have more opportunities to be employed within the county.

The combined effect of these four factors is estimated to reduce the number of automobile trips by at least 18% from the model estimate developed as part of the TSP low-build model in the *Existing* and Future Conditions Analysis.

Model Trip Reduction and New Traffic Operations Performance Standards

- The Oregon Highway Plan (OHP) and the Regional Transportation Functional Plan (RTFP) require that the County adopt new traffic operation performance standards using a volume-to-capacity (v/c) measure.
- The combination of new performance standards and reduced travel volumes estimated by the travel model will substantially reduce the number of intersections that fail to meet the performance standards.
- The effect of these changes is not going to solve future traffic capacity problems, but will potentially
 push out the time at which the problems / failures are projected to occur beyond the 20-year planning
 horizon.

APPENDIX 1: Summary of Network and Model Enhancements since the last RTP Update

prepared by Metro staff, July 2013

Network Updates

- The Transportation Analysis Zone (TAZ) system was significantly modified (from 2,013 to 2,162 TAZs). The new zones are better aligned with current tax lot boundaries.
- The base year was updated from 2005 to 2010.

Updated Inputs

- 2040 design types updated to include more tiers based on findings from State of the Centers report and Transit-Oriented Development strategic plan reflecting that not all Centers and Station communities are in the same stage of development.
 - o Regional Centers from 1 to 2 tiers
 - State Communities from 1 to 3 tiers
 - o Town Centers from 2 to 4 tiers
 - o Corridors NW 23rd adjusted to reflect high parking restrictions compared to other Corridors.
- Updated TAZ assumptions based on 2040 design types to allow for more control over policies being tested. Main Street, Corridor, Inner neighborhood all used to be in one classification. By splitting them, you can test parking policy on just corridors.
 - Parking factors coordinated with City of Portland to reach agreement. Central City parking
 costs have been increasing at different rates in different parts of the city. Agreement reached to
 use a consistent value in the future.
 - o Intersection densities recalculated to reflect new zone system
 - Transit pass factors updated to 2010\$

Model Enhancements

- The last RTP update used the Ivan model.
- The East Metro Connections Plan used Joan model (version 1.0)
- The 2014 RTP update will use the Joan model (version 2.0), which was used by other planning efforts such as the SW Corridor Plan, Active Transportation Plan, and several recent TSPs.
 - o Enhancements included in Joan Version 2.0 include:
 - Transit time perception
 - Wait time perception varies depending on stop type: pole, basic shelter, enhanced shelter/transit center
 - In-vehicle time perception varies depending on vehicle types: bus, street car, light rail
 - Park & Ride Lot Choice
 - A traveler considering using the park-ride mode is now given the opportunity to consider multiple lots locations. Prior, only one lot choice was offered.
 - Validation to the Portland/Vancouver Region Travel Behavior Survey

The model was modified as necessary to make sure that parameters were effective in producing model results that reflected today's conditions. New regional mode shares will be reflected in new model to reflect change from 1997 to 2011 surveys: decrease in auto (87.3 to 83.7), increase in biking, walking and transit (12.7 to 16.2) (these numbers include travel to/from Clark County.

Bike model

- Formerly the regional model only factored trip distance into the decision to bike as well as some socioeconomic/demographic factors. The new model calculates a travel utility between zone pairs, and includes all streets. Bike lanes, boulevards, trails, etc. are flagged as more attractive than other routes. Consideration is given to the volume of auto traffic, number of stop signs/signals along route, number of left turns, slope, other network attributes.
- The bike model assigns bike trips to the network, illustrating volume flows, identifies origins and destinations of users traveling along a given segment of the network, calculates bike miles traveled.
- The tool is unique compared to most other regions because the bike mode competes with the other modes with regard to the attractiveness to the traveler. As the utility rises and the bike mode becomes more attractive, trips on other modes switch to bikes based upon the degree of change in the attractiveness.

Peak-spreading algorithm

- The treatment in the peak hour has been updated to better match count and survey data, providing a more realistic treatment of how travelers response to the peak period congestion
- Captures the shoulder hour impacts as excess demand in peak periods is moved to adjacent hours
- Permits inspections of performance on an hourly basis, e.g. 4:00-5:00, 5:00-6;00, 6:00-7:00
- The algorithm does not impact the base year (2010) significantly. It is much more important in the future years in routes where demand far exceeds network capacity in the peak hours (volume / capacity > 1.0).
- The algorithm uses today's 'most congested' corridors as a proxy for a future year congestion threshold. Future year demand is spread when congestion along corridors exceeds this threshold.
- Costs updated from 1994 dollars to 2010 dollars
- Airport demand model has been implemented
- Truck flows updated to reflect most recent land use forecast (Gamma)



70% Household and Employment Growth Scenario – Findings

Date: February 11, 2013 Project #: 11732

To: TSP Public Advisory Committee

From: TSP Project Management Team

Project: Clackamas County Transportation System Plan Update

Subject: 70% Household and Employment Growth Projection Scenario Findings

INTRODUCTION

Some Public Advisory Committee (PAC) members have expressed skepticism as to the accuracy of the most recent 2035 Metro Household and Employment Forecast based on their variety of views on future economic growth, energy supply and global warming, and concerns about regional forecasting methodologies and assumptions.

The most recent 2035 forecast, called the *2035 Gamma Forecast*, which was adopted by the Metro Council in December 2012, is shown in the following table:

Table 1 2035 Gamma Forecast Findings

2035 Gamma Forecast	2010 Households	2035 Households	2010 – 2035 Change	2010 Employment	2035 Employment	2010 – 2035 Change
Clackamas County	146,324	205,369	+59,045	137,946	210,340	+72,394
Multnomah County	304,649	442,778	+138,129	419,164	597,532	+178,368
Washington County	202,647	294,174	+93,527	232,019	382,310	+150,291
Clark County	158,110	228,392	+70,282	127,267	222,029	+94,762
TOTAL	811,730	1,170,713	+358,983	916,396	1,412,211	+495,815

Under this forecast, Clackamas County is expected to see a County-wide increase of 59,045 households and 72,394 jobs between 2010 and 2035. This is the smallest percentage of growth in the four metropolitan counties.

ALTERNATIVE FORECAST ASSUMPTIONS

The PAC discussed a number of alternative growth scenarios before reaching a consensus to recommend that the staff review a scenario that reflects 70% of the growth projected in the Metro Gamma Forecast.

The PAC agreed not to recommend a no-growth scenario because of the major changes that would be required in regional forecasting assumptions, including the following:

- Natural growth, the amount the regional birth exceeding regional deaths, has historically accounted for 30% to 50% of the region's growth. Zero population growth would assume an equal number of births and deaths, which has never been the case in this County.
- Net migration, the difference between the number of people moving into the region and out of the region, has typically been a positive numbers, i.e., more people have moved into the region than out of the region. While it is possible to have a net regional outmigration under certain circumstance, it is unlikely that this would occur with a large enough difference to offset natural growth over the next 20-plus years.

The question is whether all of the projects that were previously identified as needed based on 100% of the Metro Gamma Forecast will still be needed if that growth comes in at a lower level.

RECOMMENDED PROJECT SCORING

The results of the 70% growth scenario and capacity project assessment will be integrated into the project prioritization process. In addition to the goal scores assigned to each project, scores will be given for several other considerations, including whether projects address a capacity deficiency under the 70% growth scenario.

The following scores related to the 70% growth scenario are recommended:

- Projects that address a deficient facility under the 70% growth analysis will be given a score of +1. This includes 29 capacity projects and 12 upgrade projects. These projects are shown on the maps in Figure 1.
- Projects that do not address a deficient facility under the 70% growth analysis will be given a -1. This includes 22 capacity projects and 71 upgrade projects. These projects are shown on the maps in Figure 2.
- All other projects will receive a score of 0 (i.e., capacity projects on facilities that were not studied, active transportation projects, safety projects).

The remainder of this memo reports the findings of the 70% growth scenario assessment and discusses related implications for vehicle capacity and upgrade projects on the Transportation System Plan (TSP) Master Project List.

70% GROWTH PROJECTION SCENARIO ANALYSIS

As part of the *Existing and Future Conditions Report* for the TSP, Kittleson (KAI) assessed the existing transportation conditions in Clackamas County and the projected 2035 conditions under two scenarios:

- The 2035 Low Build Scenario provides an understanding of how the future transportation system would operate if projected population and employment growth occurred, but the only transportation projects constructed were those currently funded for construction over the next several years.
- The 2035 Full Build Scenario has the same population and employment projections as the Low Build Scenario, but provides an understanding of how the future transportation system would operate if all of the projects identified in the County's current TSP were constructed, even those without funding at this time.

The future conditions scenarios were based on the County's projected population and land use for the year 2035 (the horizon year for the Metro Regional Transportation Plan [RTP] that applies to portions of the county within the Metro Urban Growth Boundary [UGB]). The metro travel demand model was used to develop future traffic volumes for both scenarios.

In order to assess the transportation conditions and needs if less growth than anticipated occurs, the transportation system was reassessed with 70% of the growth forecasted for the 2035 Low Build Scenario. This analysis serves as a sensitivity test of capacity projects to determine which projects may not be warranted if growth occurs more slowly than projected or if the use of vehicular transportation decreases significantly (i.e. due to higher fuel prices or more alternative transportation options). For reference, figures showing the Low Build roadway and intersection performance are provided in *Appendix A*. The findings of the 70% growth analysis are detailed below.

INTERSECTION OPERATIONS

KAI reassessed operations at the study intersections that are not projected to meet operational standards under the 2035 Low Build Scenario, assuming 70% of the forecasted growth. The detailed results by geographic sub area are included in *Appendix B*.

Twelve of the 43 intersections that did not meet operational standards under the 2035 Low Build Scenario do meet standards with 70% of the forecasted growth. These intersections are shown in Table 1. The remaining 31 intersections do not meet operational standards with 70% of the anticipated growth.

Table 2 Intersections Meeting Operational Standards Under 70% Growth Projection

				Danifa museus	Performance Under:	
ID	Intersection	Geographic Sub Area	Jurisdiction	Performance Std (LOS or v/c)**	Low Build	70% Growth Scenario
105	SE Johnson Creek Boulevard/82nd Avenue	CRCIA	ODOT	0.99	>1.0	0.98
116	SE King Road/SE Fuller Road	CRCIA	County	0.99	>1.0	0.98
131	SE Sunnyside Road/I-205 NB Ramps	CRCIA	ODOT	0.85*	0.88	0.79
136	SE Sunnybrook Boulevard/SE 82nd Avenue	CRCIA	ODOT	1.1	>1.0	0.67
138	SE Sunnybrook Boulevard/I-205 NB Ramps	CRCIA	ODOT	0.85*	0.89	0.81

		Geographic Sub Area	Jurisdiction	Performance Std (LOS or v/c)**	Performance Under:	
ID	Intersection				Low Build	70% Growth Scenario
144	SE Sunnyside Road/SE 122nd Avenue	CRCIA	County	0.99	>1.0	0.96
146	SE Sunnyside Road/SE 142nd Avenue	CRCIA	County	0.99	>1.0	0.94
161	Highway 212/SE 172nd Avenue	CRCIA	ODOT	0.99	>1.0	0.97
224	SE Jennings Avenue/SE Webster Road	McLoughlin	County	0.99	1.00	0.92
302	SW Borland Road/SW Stafford Road	Northwest	County	D	E	С
303	SW Mountain Road/SW Stafford Road	Northwest	County	D	F	D
304	SW Ellingson Road/SW 65th Avenue	Northwest	County	D	E	D

^{*} ODOT Interchange Ramp Standard

ROADWAY OPERATIONS

KAI reassessed congestion on roadway segments in the County assuming 70% of projected growth occurs. Congested roadways are defined as those with volume-to-capacity (v/c) ratios over 1.0. The results showed that the majority of roadway segments that are very congested (v/c ratio over 1.1) under the Low Build scenario are still congested (1.0 < v/c < 1.1) under the 70% growth scenario.

However, approximately 20 roadway segments considered congested under the Low Build scenario are no longer congested (v/c < 1.0) with 70% of projected growth, including some roadways with multiple segments that are no longer congested:

- Portions of OR 224 in East County;
- OR 99E in the Southwest geographic study area;
- Webster Road in the Greater McLoughlin Area;
- Aldercrest Road in the Greater McLoughlin Area;
- Portions of SE Sunnyside Road in the Clackamas Regional Center/Industrial Area;
- Portions of I-205 in the Clackamas Regional Center/Industrial Area;
- SE Idleman Rd in the Clackamas Regional Center/Industrial Area;
- SE Clatsop St in the Clackamas Regional Center/Industrial Area;
- Portions of OR 212/OR 224 in the Clackamas Regional Center/Industrial Area;
- SE Tong Rd in the Clackamas Regional Center/Industrial Area;
- SE Evelyn St in the Clackamas Regional Center/Industrial Area; and
- SW Wilsonville Rd in the Northwest geographic study area.

For reference, maps are provided in *Appendix C* that compare the roadway segments that were found to be congested under the 2035 Low Build Scenario with those considered congested with 70% of

^{**} Performance standards -- level of service (LOS) or volume to capacity ratio (v/c)

projected growth. Maps showing the level of congestion on all roadway segments (including those that are not congested) under the 70% growth scenario are provided in *Appendix C* as well.

VEHICLE CAPACITY PROJECTS

In order to assess the projects on the Master List potentially affected by the 70% growth projection scenario, KAI isolated the projects that are categorized as vehicle capacity projects. As discussed in the *Prioritization Process Memo*, the vehicle capacity projects are defined as:

- **Urban Upgrade: Vehicle Capacity Only** Projects within the UGB that add vehicle capacity to an existing roadway or intersection (and require the reconstruction of any existing sidewalks and/or bicycle lanes).
- Rural Upgrade: Vehicle Capacity Only Projects outside of the UGB that add vehicle capacity to an existing roadway or intersection. Examples include adding intersection turn lanes or installing a traffic signal (and requiring the reconstruction of existing paved shoulders, sidewalks and/or bicycle lanes).

Vehicle capacity projects therefore include both intersection and roadway projects directly focused on providing additional room for vehicles. The Master List included 70 vehicle capacity projects at the time of this analysis. The necessity of the projects is based on projected capacity deficiencies in the transportation system in 2035.

The Master List projects categorized as "urban upgrade – vehicle capacity" or "rural upgrade – vehicle capacity" were mapped along with the congested roadway segments and failing intersections under the 70% growth scenario. These maps were used to identify which projects address deficiencies under the 70% growth scenario. The maps are provided in *Appendix D* for reference. A table of the projects is also provided in *Appendix D*. The column "Identified Capacity Deficiency Under 70% Growth?" notes if the 70% growth scenario analysis identified a capacity deficiency at the intersection or roadway.

The list is divided in to three groups (indicated by the cell colors) based on this column:

- Yes (indicated in blue) These projects do address a capacity deficiency in the 70% growth scenario, as identified in the *Existing and Future Conditions Report* and additional analysis.
 There are 29 projects in this group.
- **No (indicated in purple)** These projects do not address an identified capacity deficiency in the 70% growth scenario, meaning analysis performed for the TSP suggests that the intersection or roadway is performing at or above standards (for intersections) or below capacity (for roadways). There are **22 projects** in this group.
- Not Studied (indicated in green) These projects address intersections or roadways that were not studied as part of the TSP analysis. There are 19 projects in this group.

The "Notes" column in the table includes relevant information about the project to consider, such as the project provides a safety benefit or is being further assessed in the Dynamic Traffic Assignment (DTA) analysis currently being performed. The "Comments" column includes feedback received from the Technical Advisory Committee (TAC), Geographic Area Projects (GAPS) groups, Virtual Open House (VOH), Public Advisory Committee (PAC), or Pedestrian and Bicycle Action Committee (PBAC).

UPGRADE PROJECTS

In addition to the projects discussed above that are primarily focused on enhancing vehicle capacity, there are a number of projects in the Master List categorized as "Rural Upgrade" or "Urban Upgrade." These projects typically include a vehicle capacity element and active transportation facilities (i.e., bike lane or shoulders) or a safety element (i.e., removal of horizontal curvature).

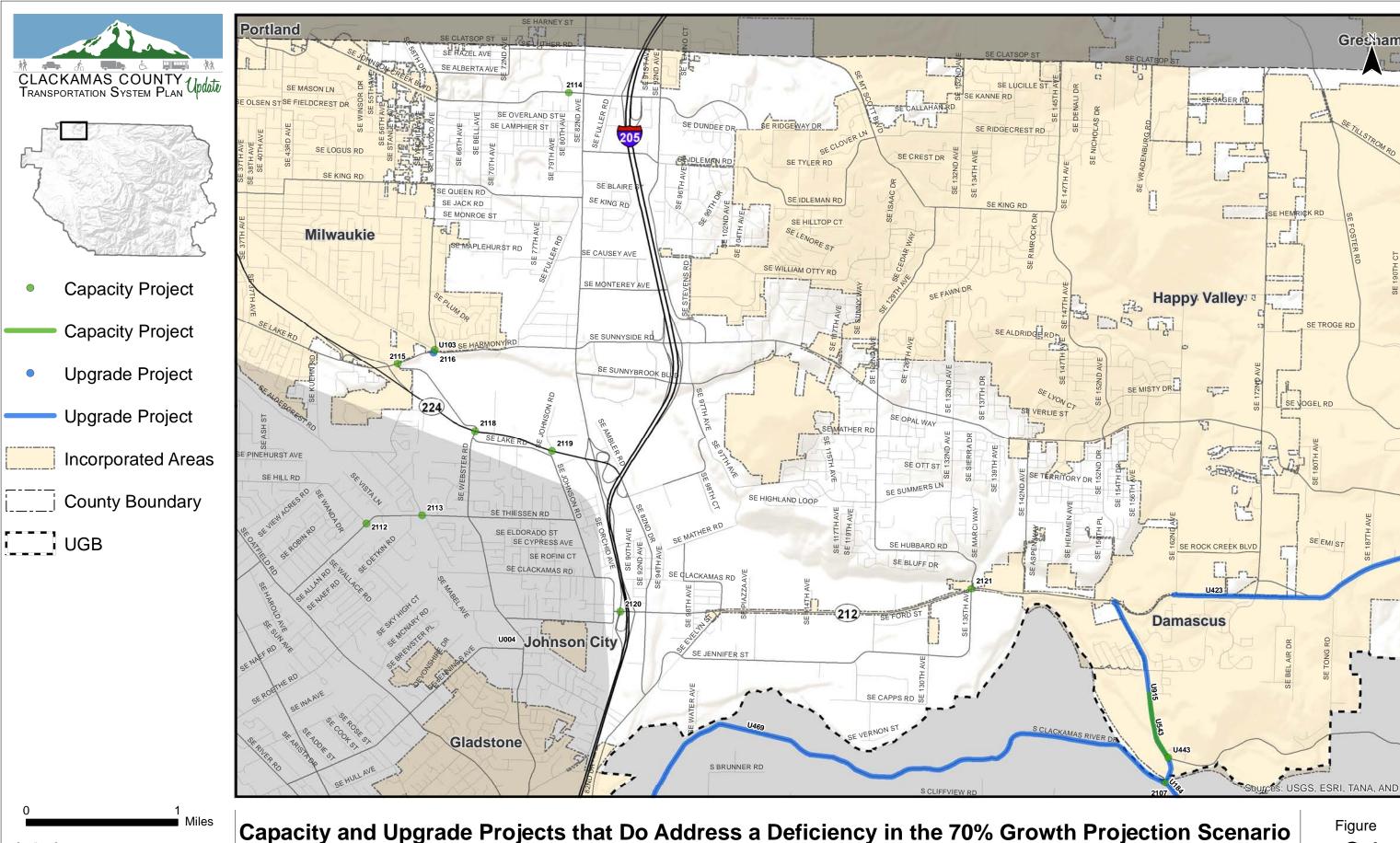
- For some of the projects, the capacity element may be a small portion of the project (i.e., project includes bikeways, pedways, traffic calming, and turn lanes at intersection).
- For other projects, the capacity element may be the focus of the project (i.e., widen to 5 lanes with bikeways and pedways).
- Some of the upgrade projects bring roadways up to standards without adding capacity, and were thus not evaluated as part of this analysis.

There were 83 upgrade projects with capacity elements assessed in this analysis.

As done for the vehicle capacity projects, these projects were more closely compared to the intersection and roadway deficiencies under the 70% growth scenario. Maps showing the upgrade projects and deficiencies were used to assess whether upgrade projects address a deficiency. These maps, as well as a table of the upgrade projects, are provided in *Appendix E*. In the table, the column "Identified Capacity Deficiency Under 70% Growth?" notes if the 70% growth scenario analysis identified a capacity deficiency at the intersection or roadway. The list is divided in to two groups (indicated by the cell colors) based on this column:

- Yes (indicated in blue) These projects do address a capacity deficiency in the 70% growth scenario, as identified in the Existing and Future Conditions Report and additional analysis. There are 12 projects in this group.
- **No (indicated in purple)** These projects do not address an identified capacity deficiency in the 70% growth scenario, meaning analysis performed for the TSP suggests that the intersection or roadway is performing at or above standards (for intersections) or below capacity (for roadways). There are **71** projects in this group.

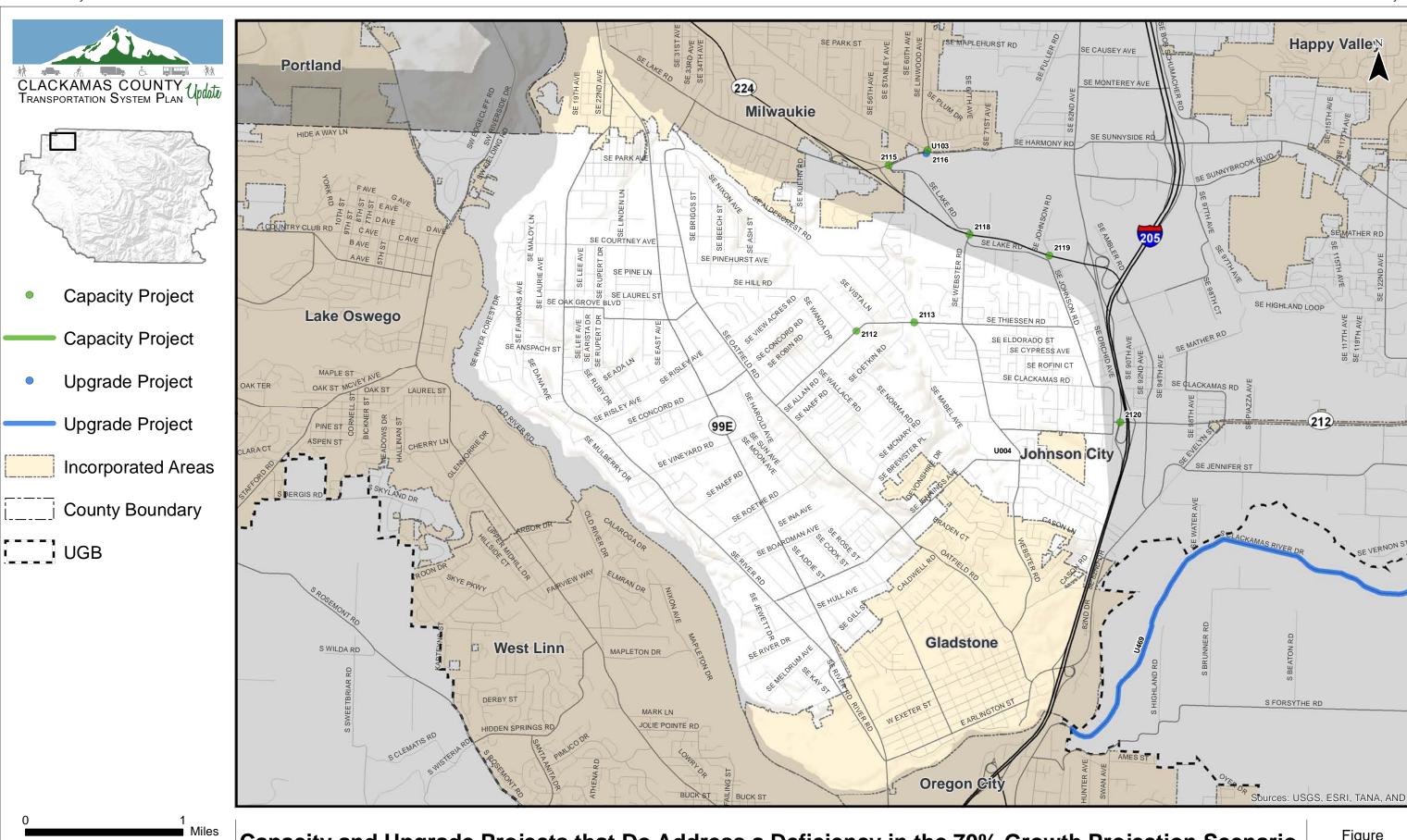
Again, the "Notes" column included in the table includes relevant information about the project to consider. As seen in the table, a large number of the projects determined not to be needed under the 70% growth scenario add turn lanes at intersections on a segment of roadway. While these roadways are not projected to be congested, turn lanes will provide operational and safety benefits.



Capacity and Upgrade Projects that Do Address a Deficiency in the 70% Growth Projection Scenario **Greater Clackamas Regional Center / Industrial Area**

C 1

Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl Clackamas County, Metro Data Resouce Center



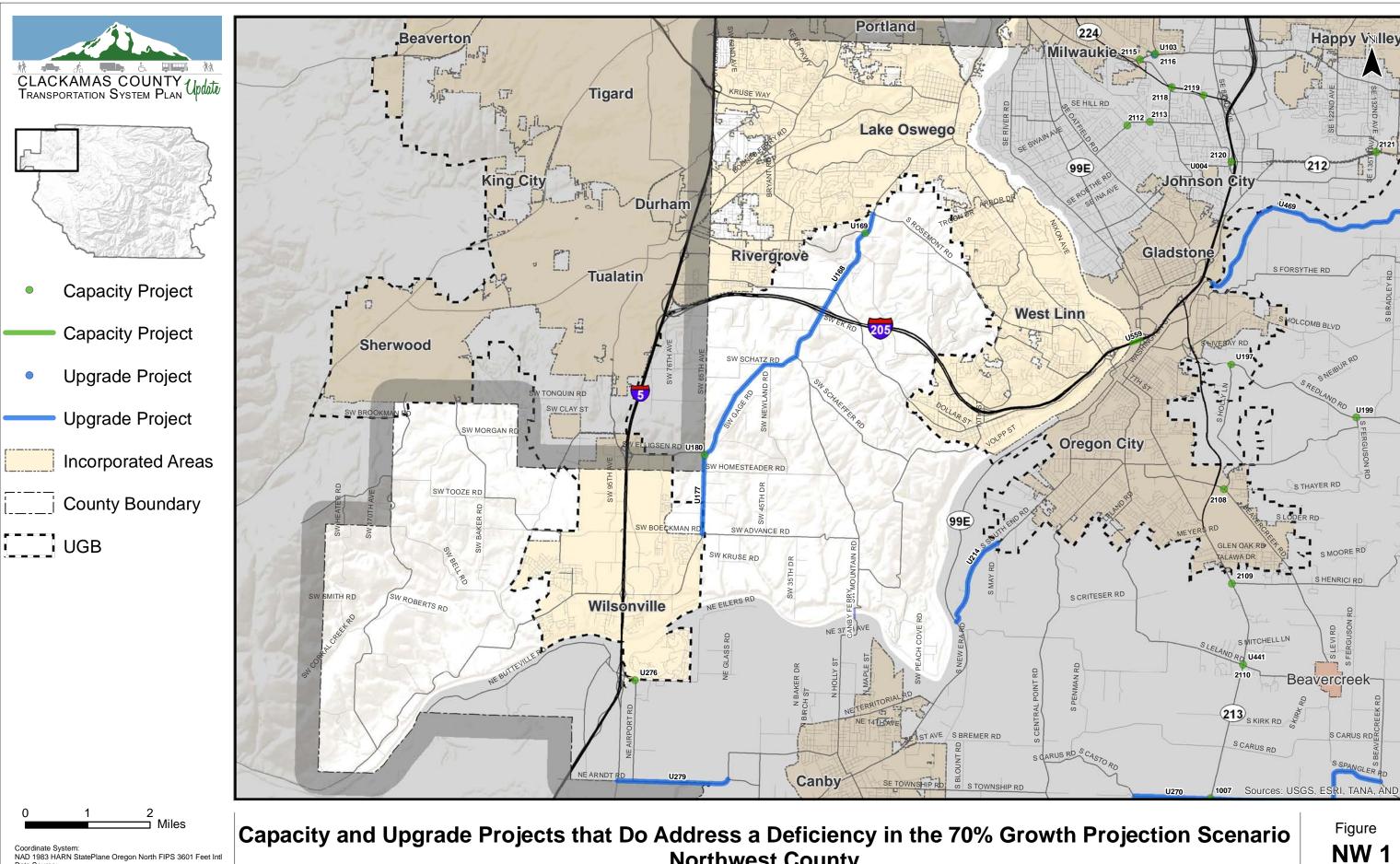
Capacity and Upgrade Projects that Do Address a Deficiency in the 70% Growth Projection Scenario **Greater McLoughlin Area**

Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl

Clackamas County, Metro Data Resouce Center

Figure

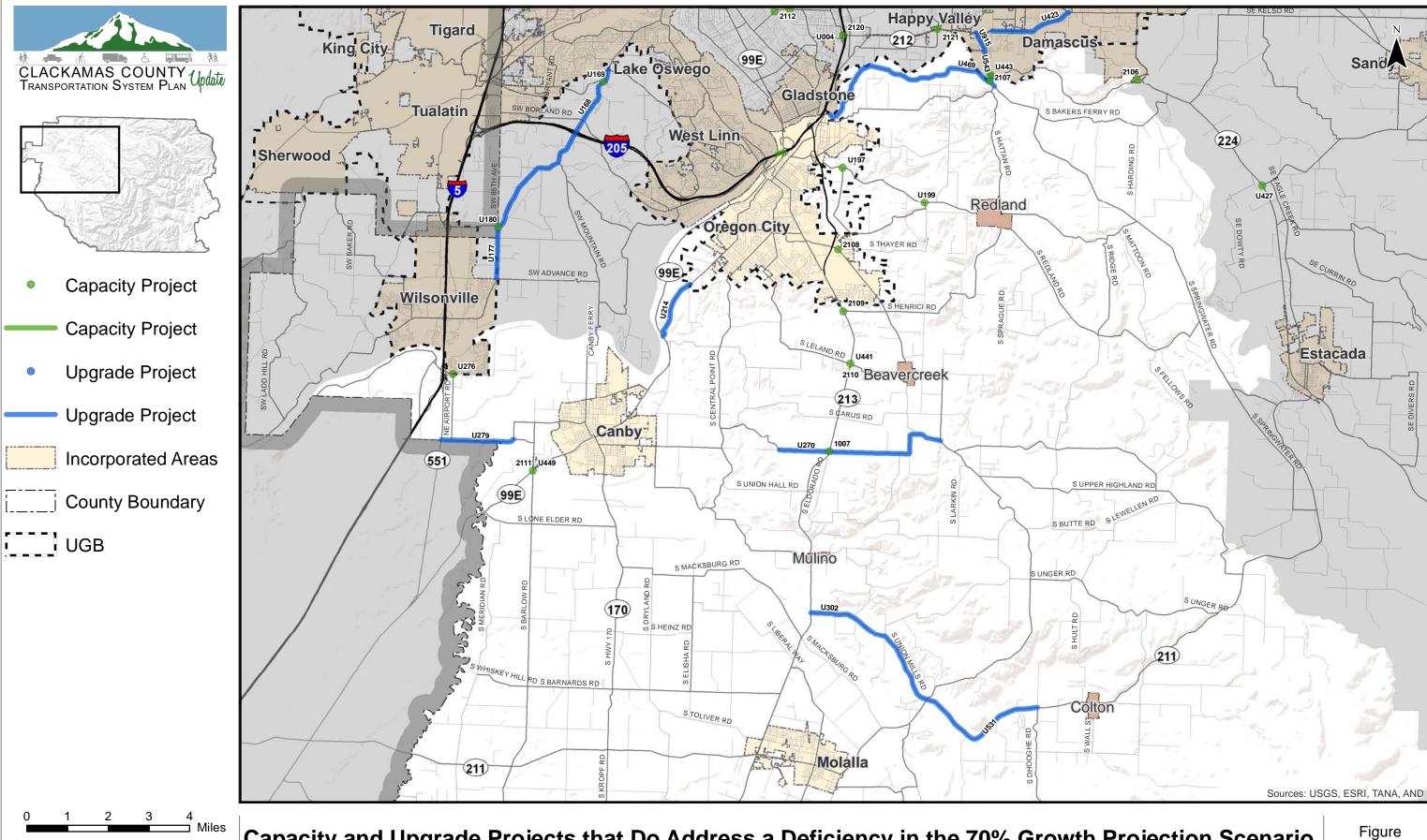
M 1



Northwest County

Clackamas County, Metro Data Resouce Center

Clackamas County TSP



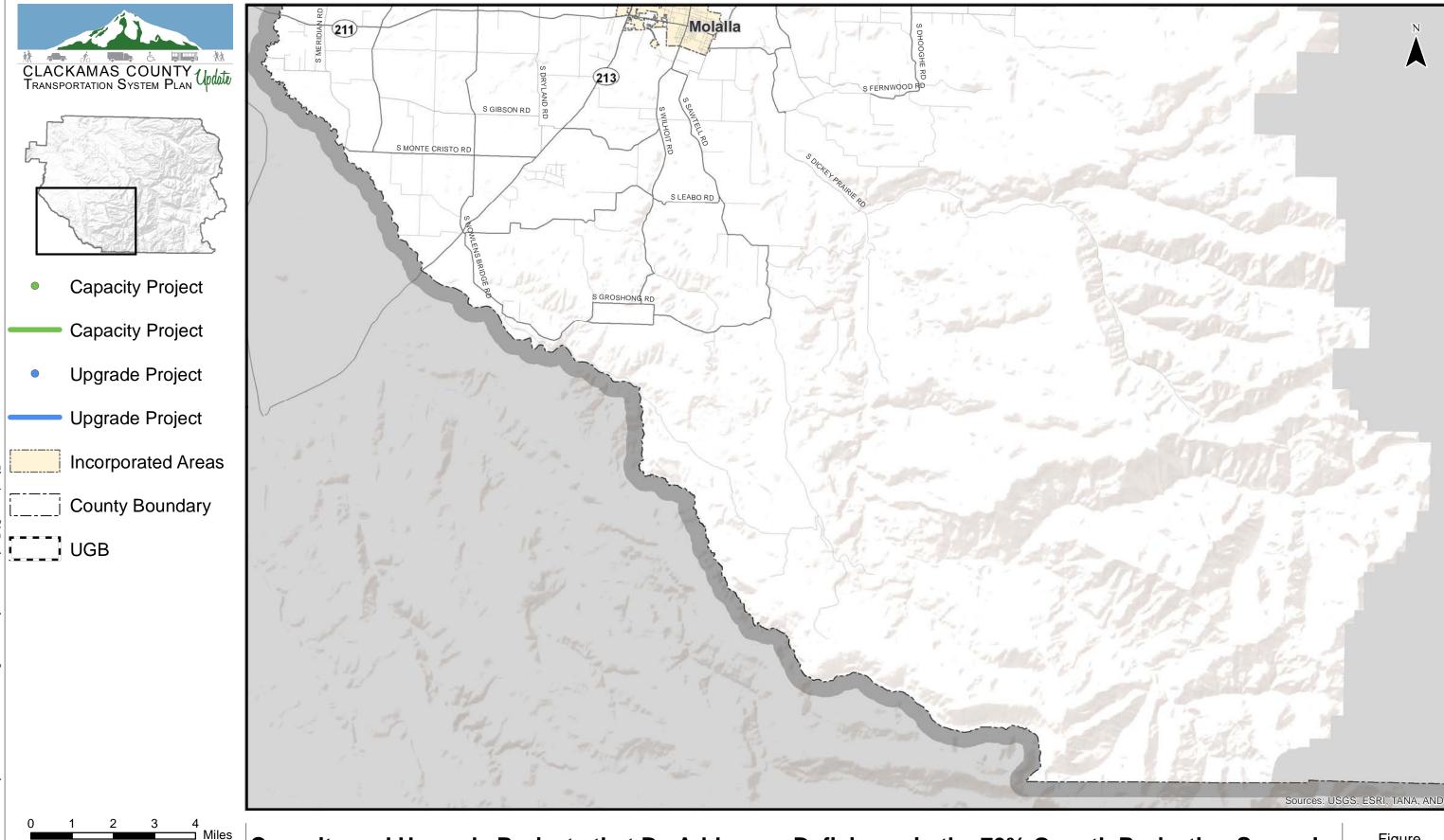
Capacity and Upgrade Projects that Do Address a Deficiency in the 70% Growth Projection Scenario Southwest County - Northern Portion

Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl

Clackamas County, Metro Data Resouce Center

SN 1

Clackamas County TSP



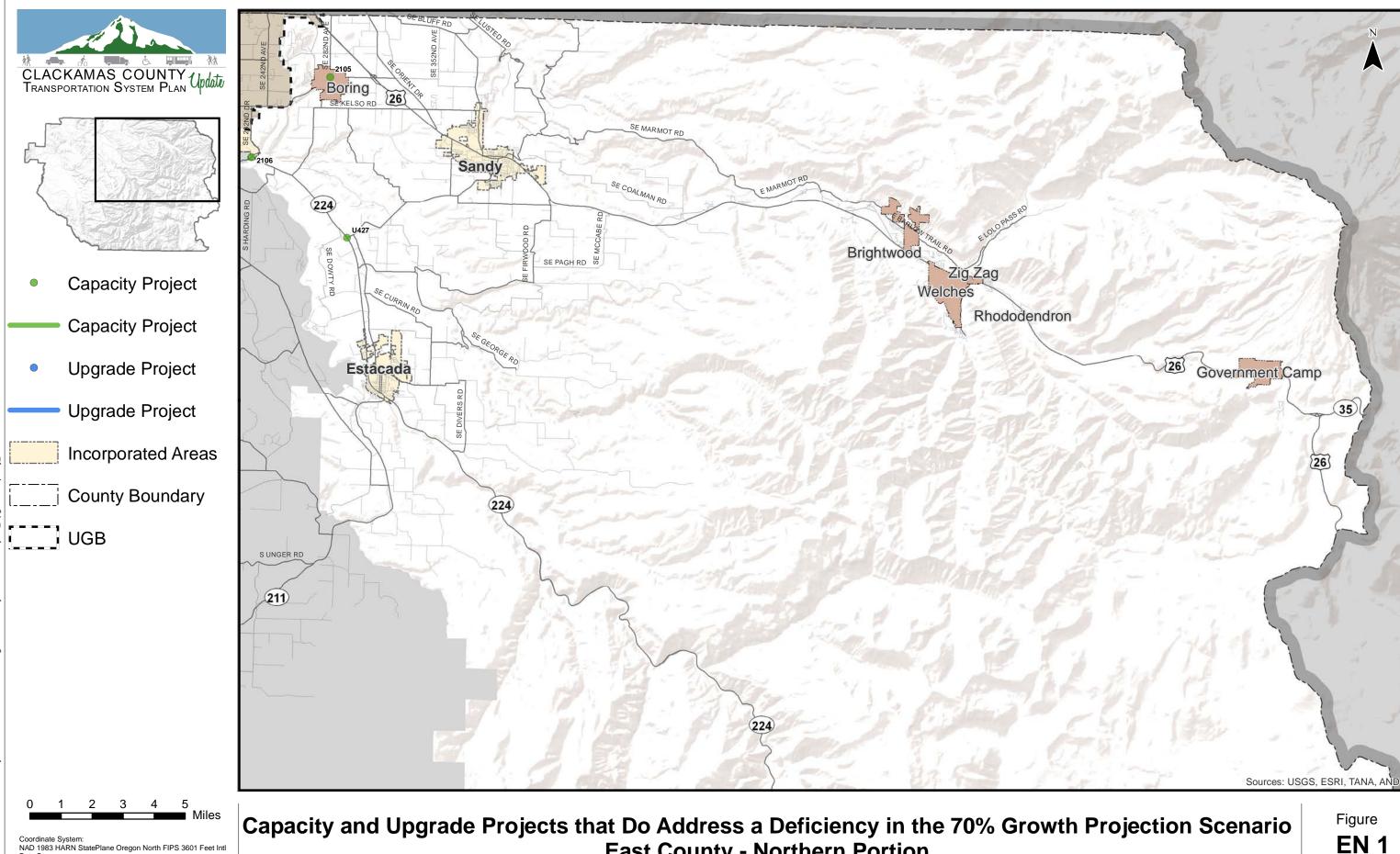
Capacity and Upgrade Projects that Do Address a Deficiency in the 70% Growth Projection Scenario Southwest County - Southern Portion

Figure SS 1

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Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl

Clackamas County, Metro Data Resouce Center



Capacity and Upgrade Projects that Do Address a Deficiency in the 70% Growth Projection Scenario **East County - Northern Portion**

EN 1

Clackamas County, Metro Data Resouce Center



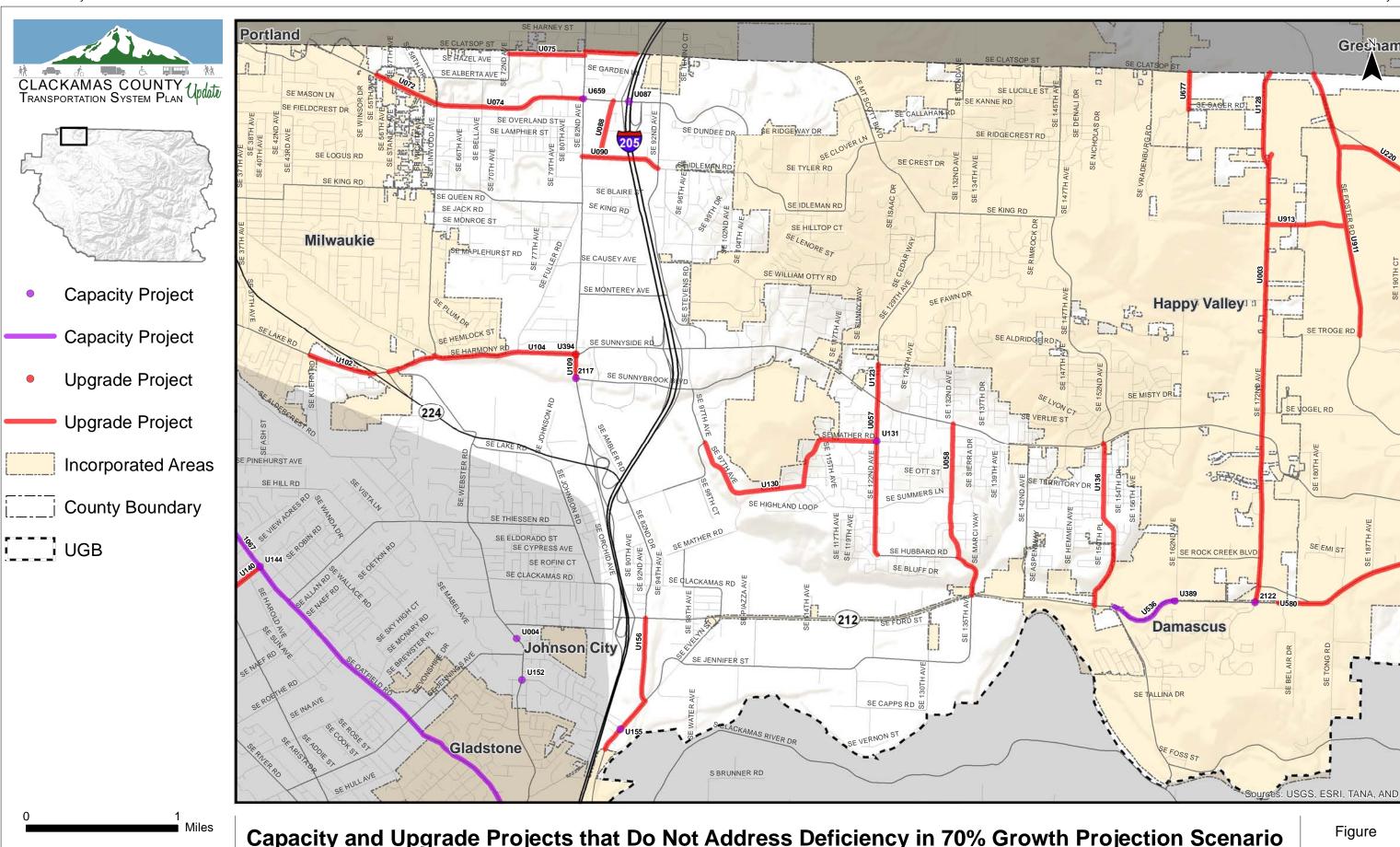
Capacity and Upgrade Projects that Do Address a Deficiency in the 70% Growth Projection Scenario

East County - Southern Portion

Figure **ES 1**

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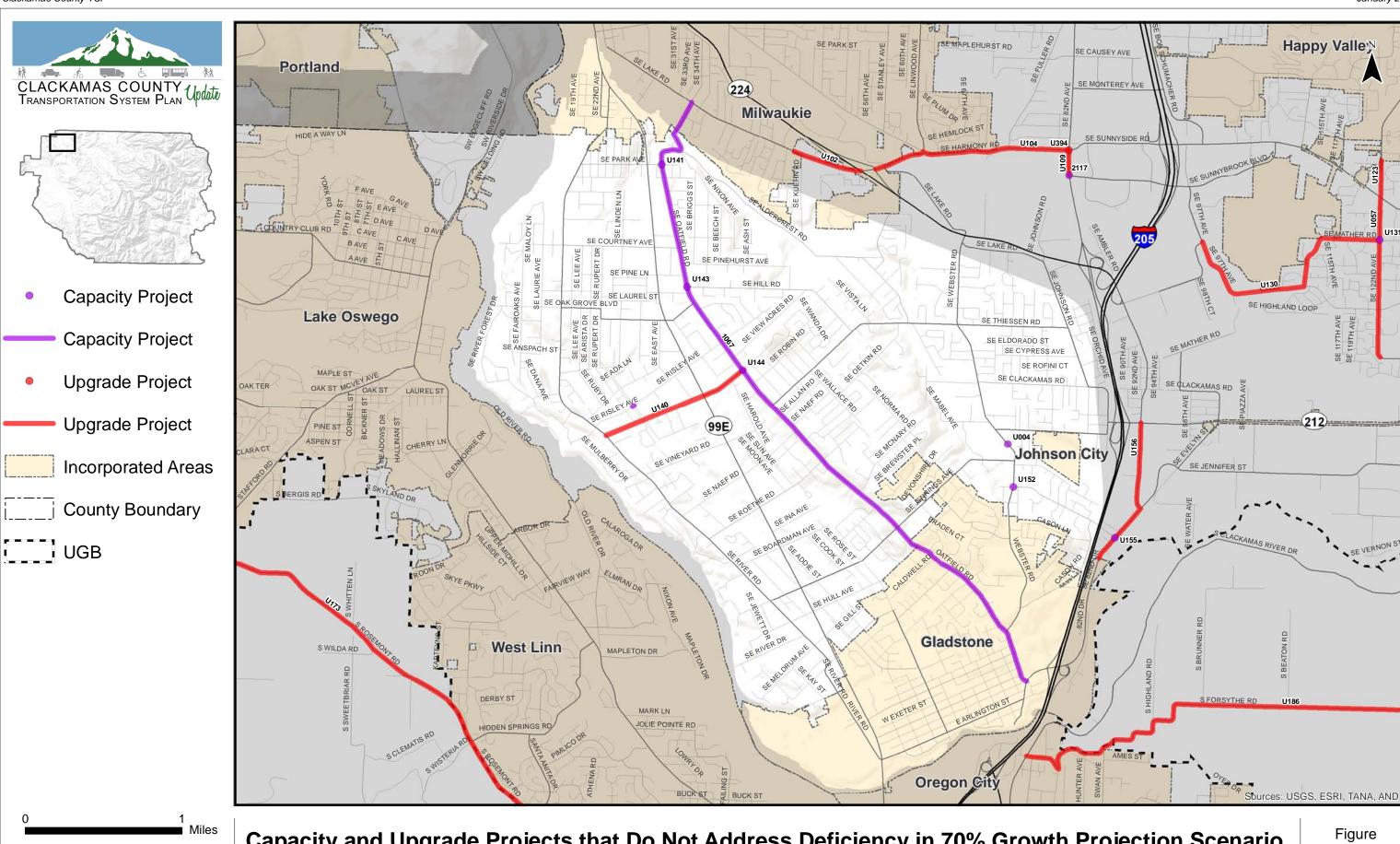
Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl Data Source: Clackamas County, Metro Data Resouce Center



Capacity and Upgrade Projects that Do Not Address Deficiency in 70% Growth Projection Scenario Greater Clackamas Regional Center / Industrial Area

Coordinate System:
NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl
Data Source:
Clackamas County, Metro Data Resouce Center

C 2

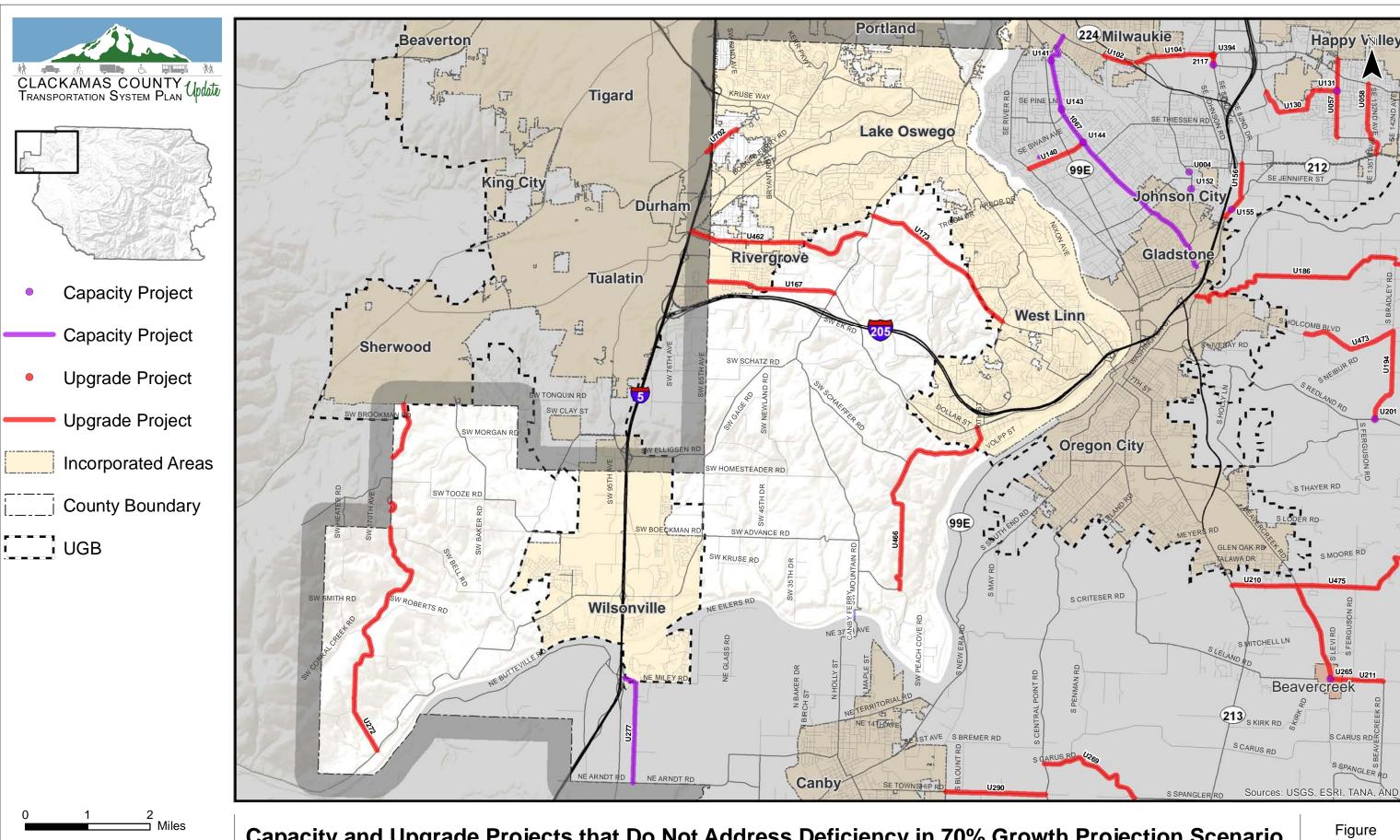


Capacity and Upgrade Projects that Do Not Address Deficiency in 70% Growth Projection Scenario Greater McLoughlin Area

M 2

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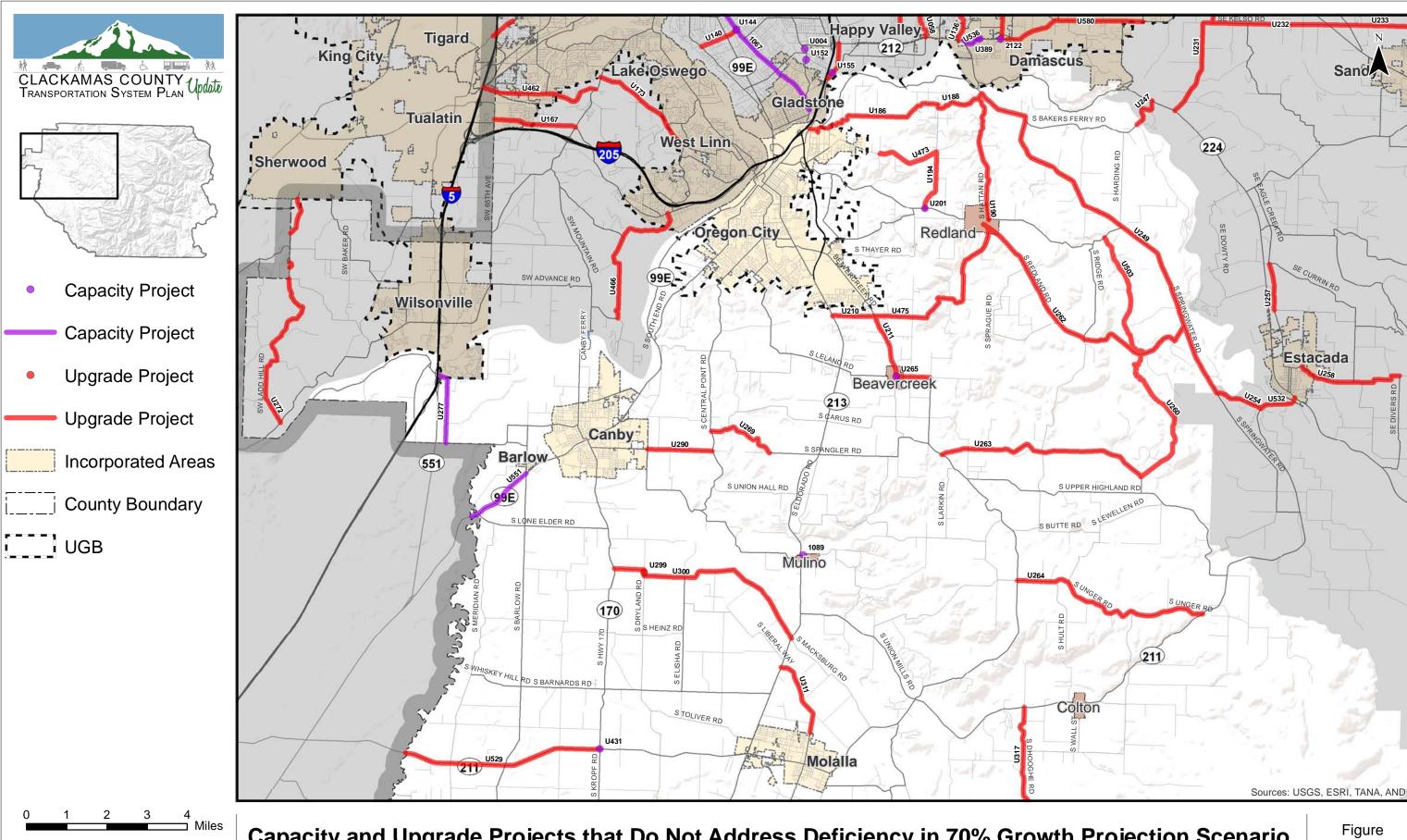


Capacity and Upgrade Projects that Do Not Address Deficiency in 70% Growth Projection Scenario
Northwest County

Figure **NW 2**

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Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl

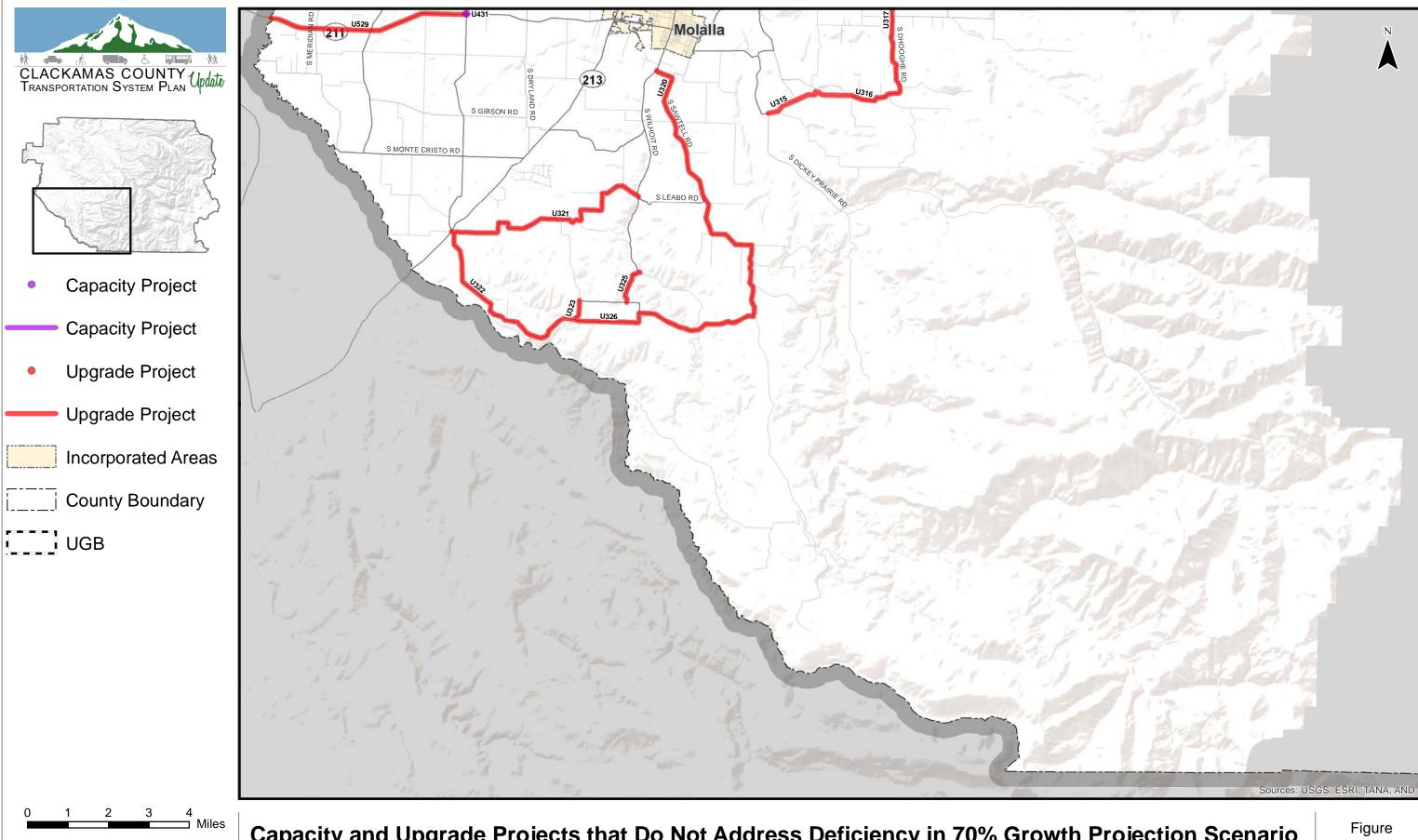


Capacity and Upgrade Projects that Do Not Address Deficiency in 70% Growth Projection Scenario Southwest County - Northern Portion

Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl

Clackamas County, Metro Data Resouce Center

SN 2

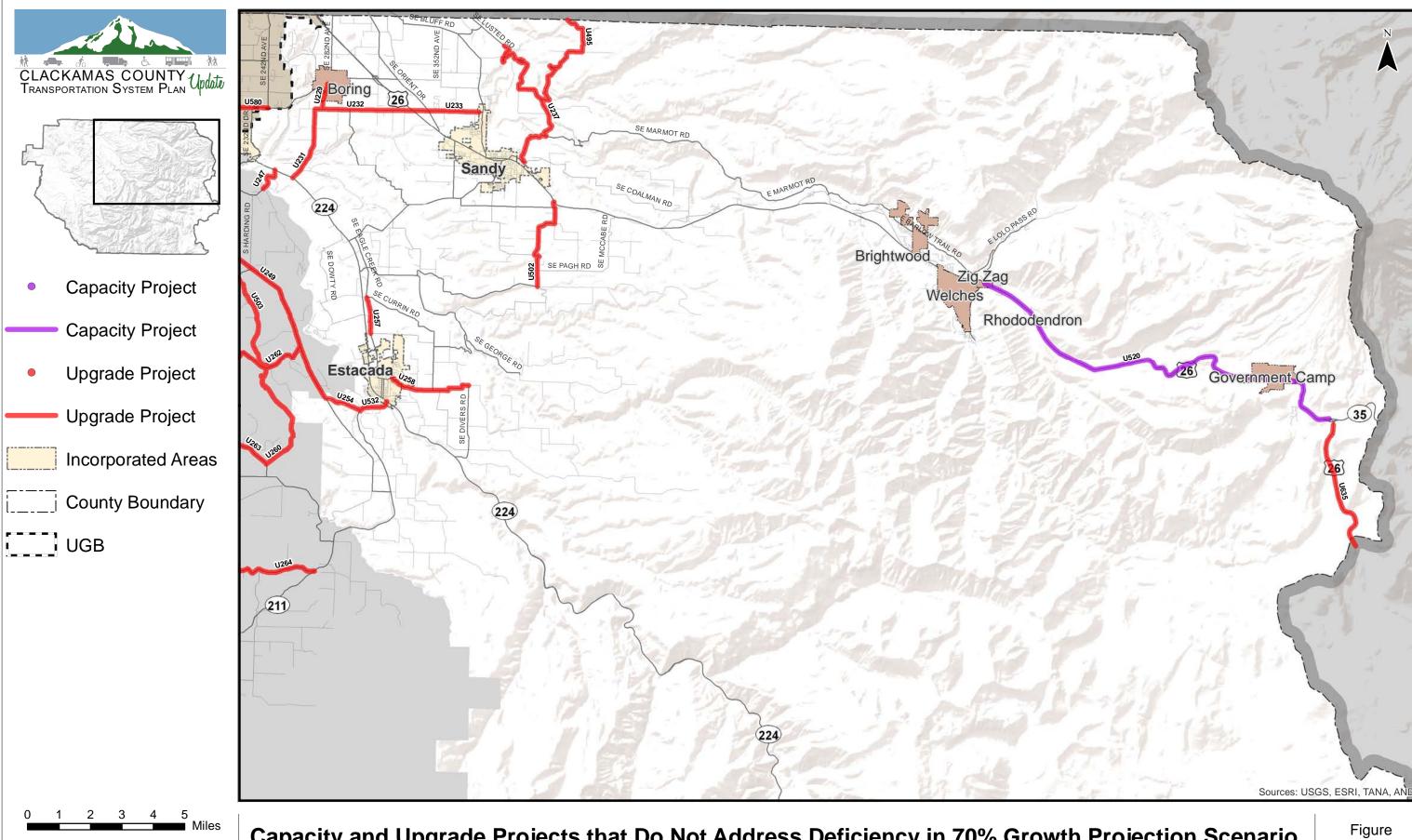


Capacity and Upgrade Projects that Do Not Address Deficiency in 70% Growth Projection Scenario Southwest County - Southern Portion

Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl Data Source:

Clackamas County, Metro Data Resouce Center

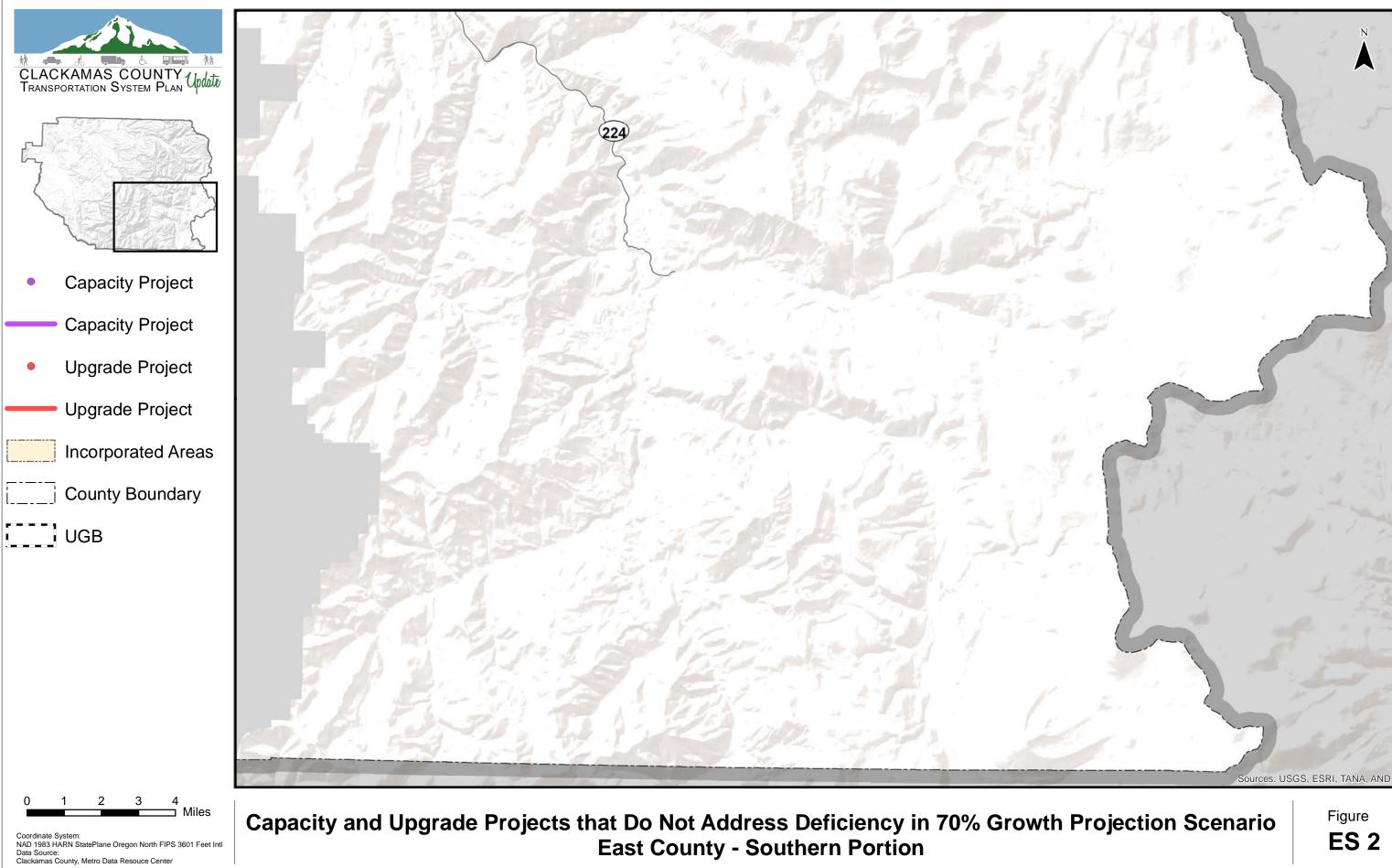
SS 2



Capacity and Upgrade Projects that Do Not Address Deficiency in 70% Growth Projection Scenario East County - Northern Portion

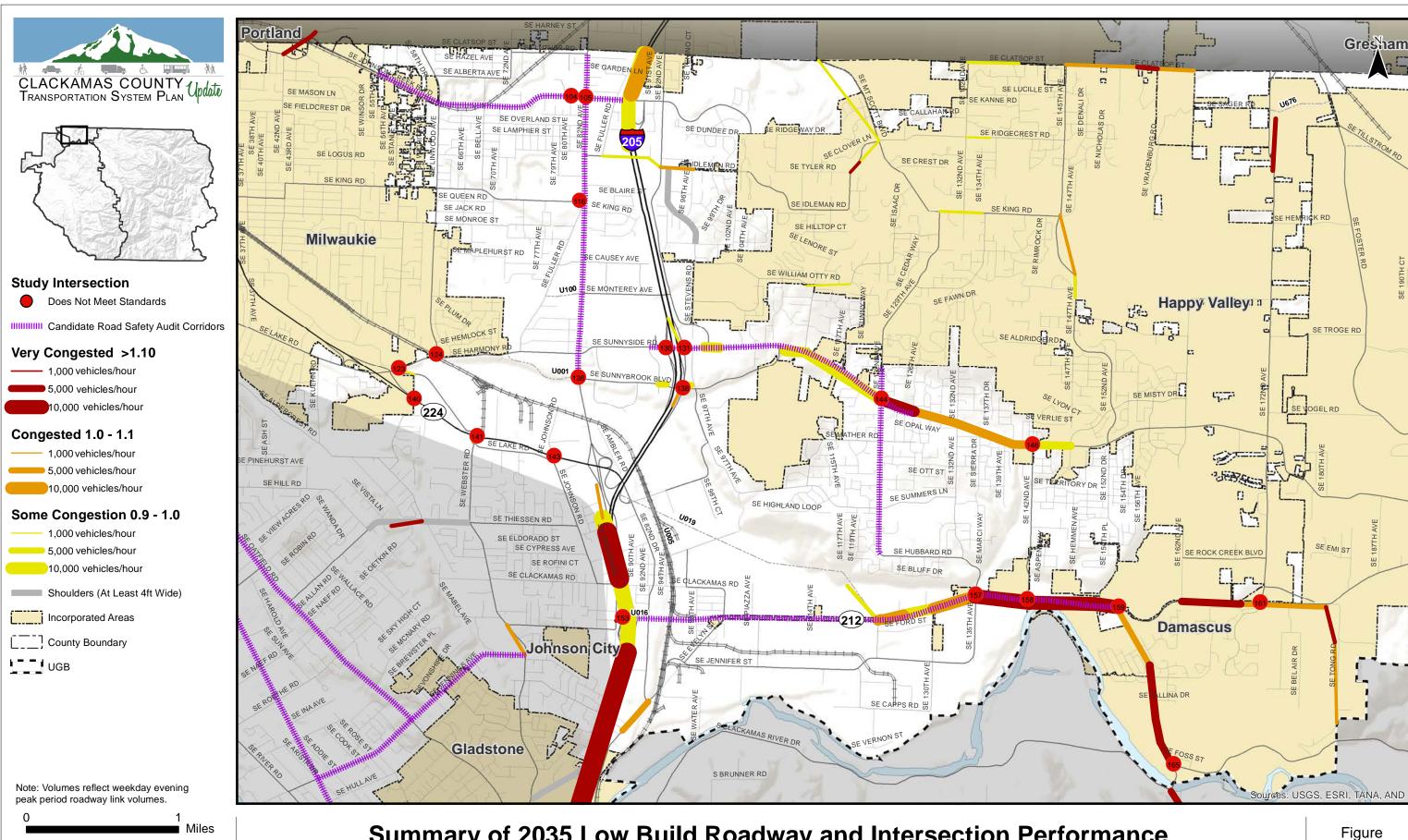
EN 2

Coordinate System:
NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl
Data Source:
Clackamas County, Metro Data Resouce Center



East County - Southern Portion

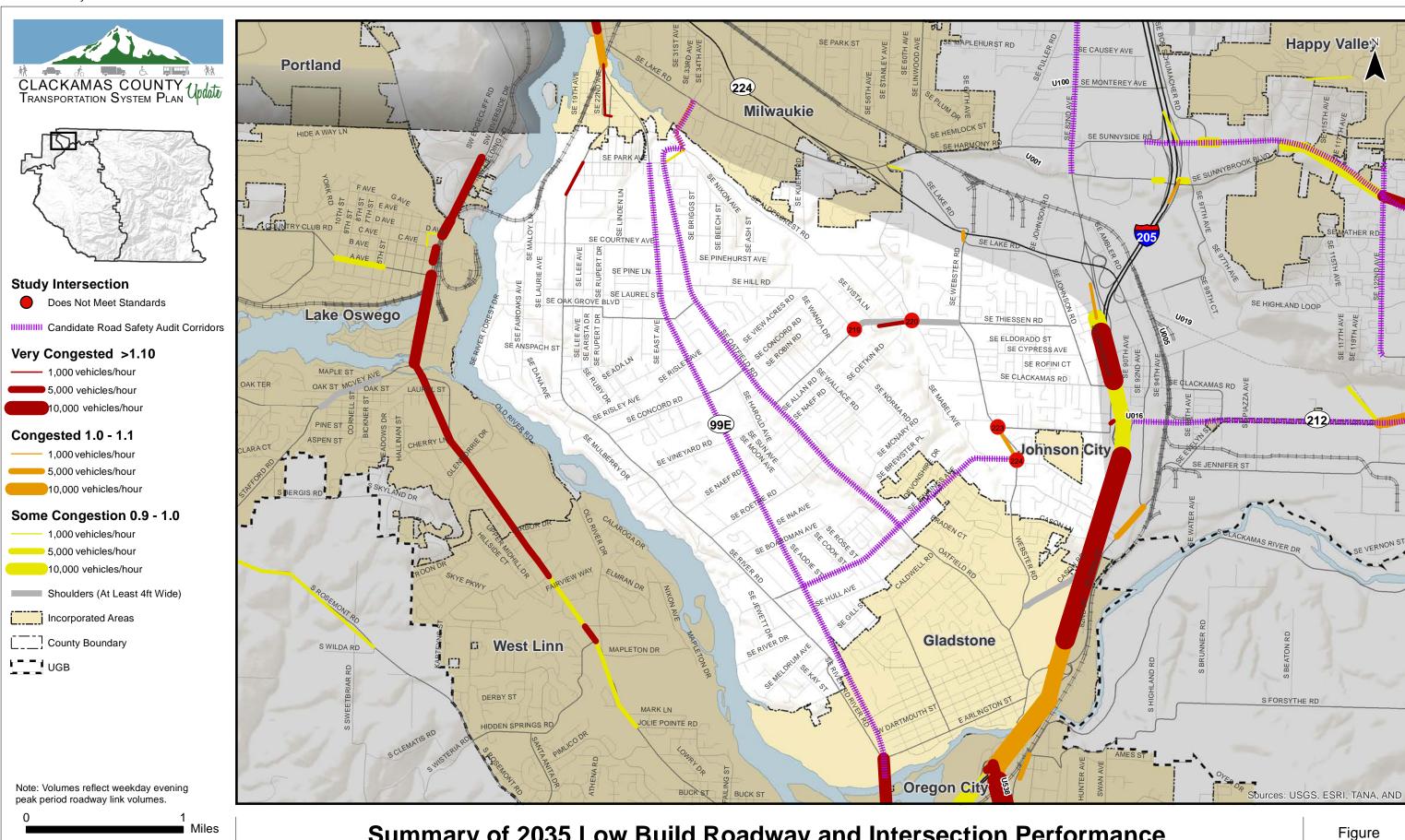
Appendix A Low Build Roadway and Intersection Performance



Summary of 2035 Low Build Roadway and Intersection Performance Greater Clackamas Regional Center / Industrial Area

C X3

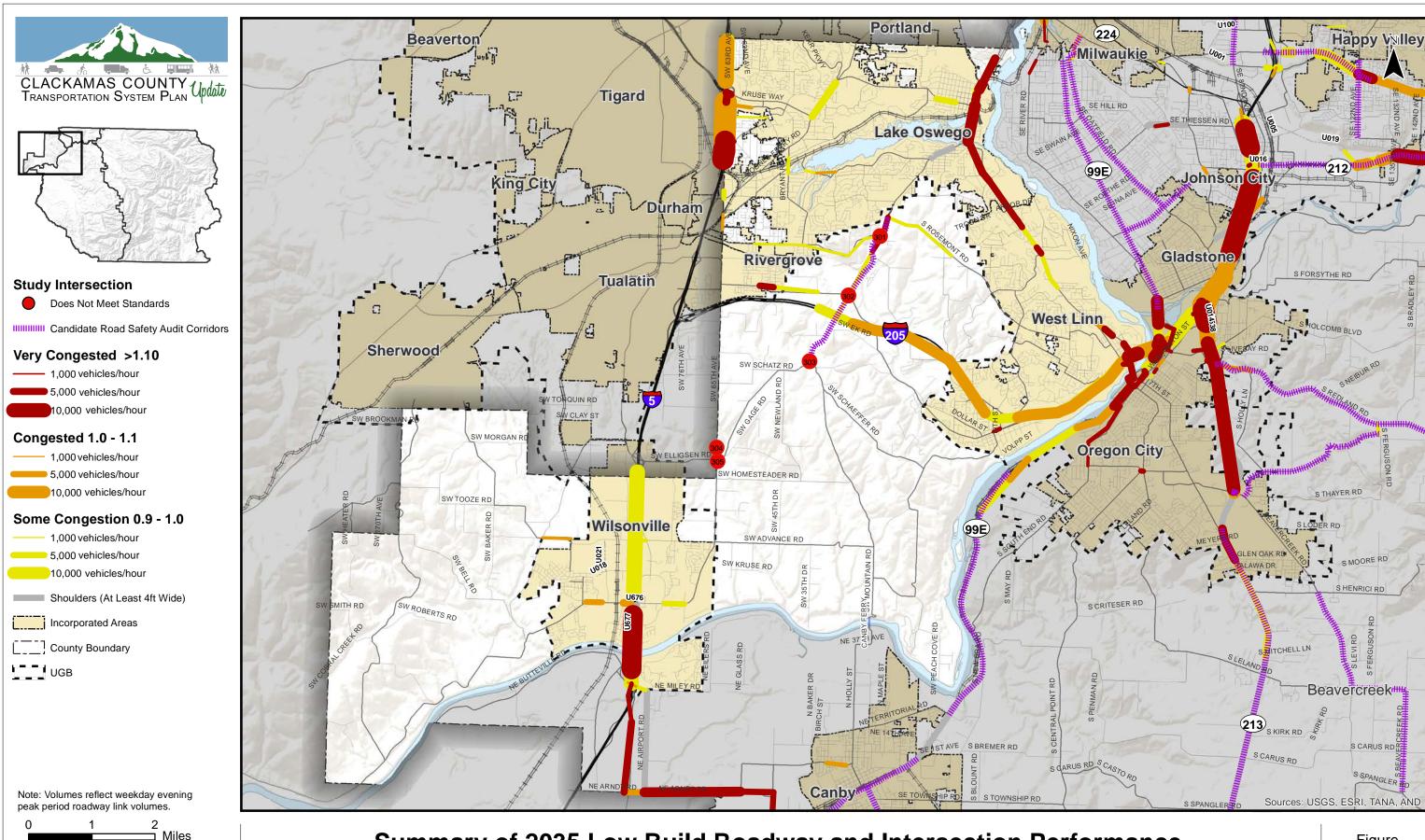
Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl



Summary of 2035 Low Build Roadway and Intersection Performance Greater McLoughlin Area

M X3

Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl

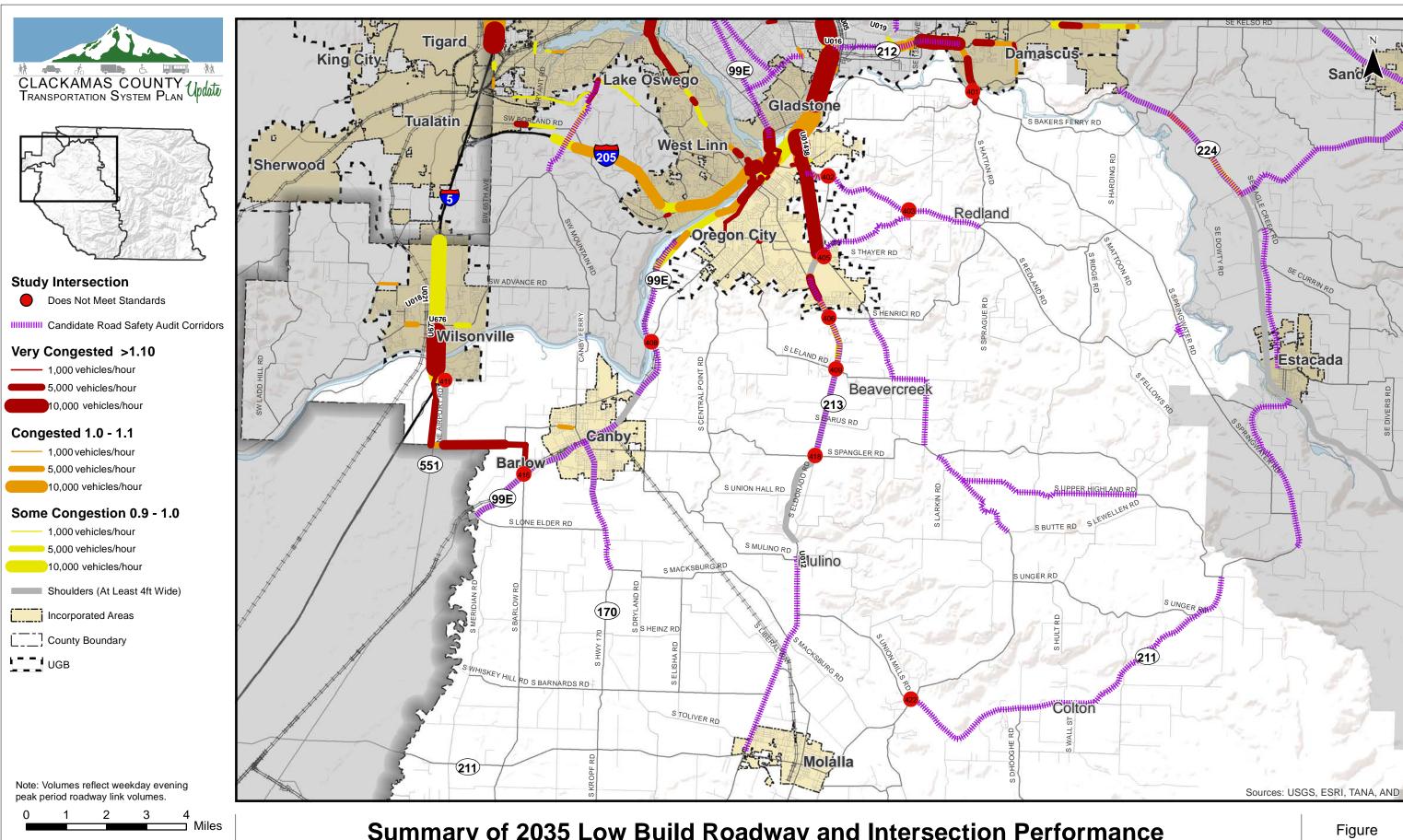


Summary of 2035 Low Build Roadway and Intersection Performance Northwest County

Figure **NW X3**

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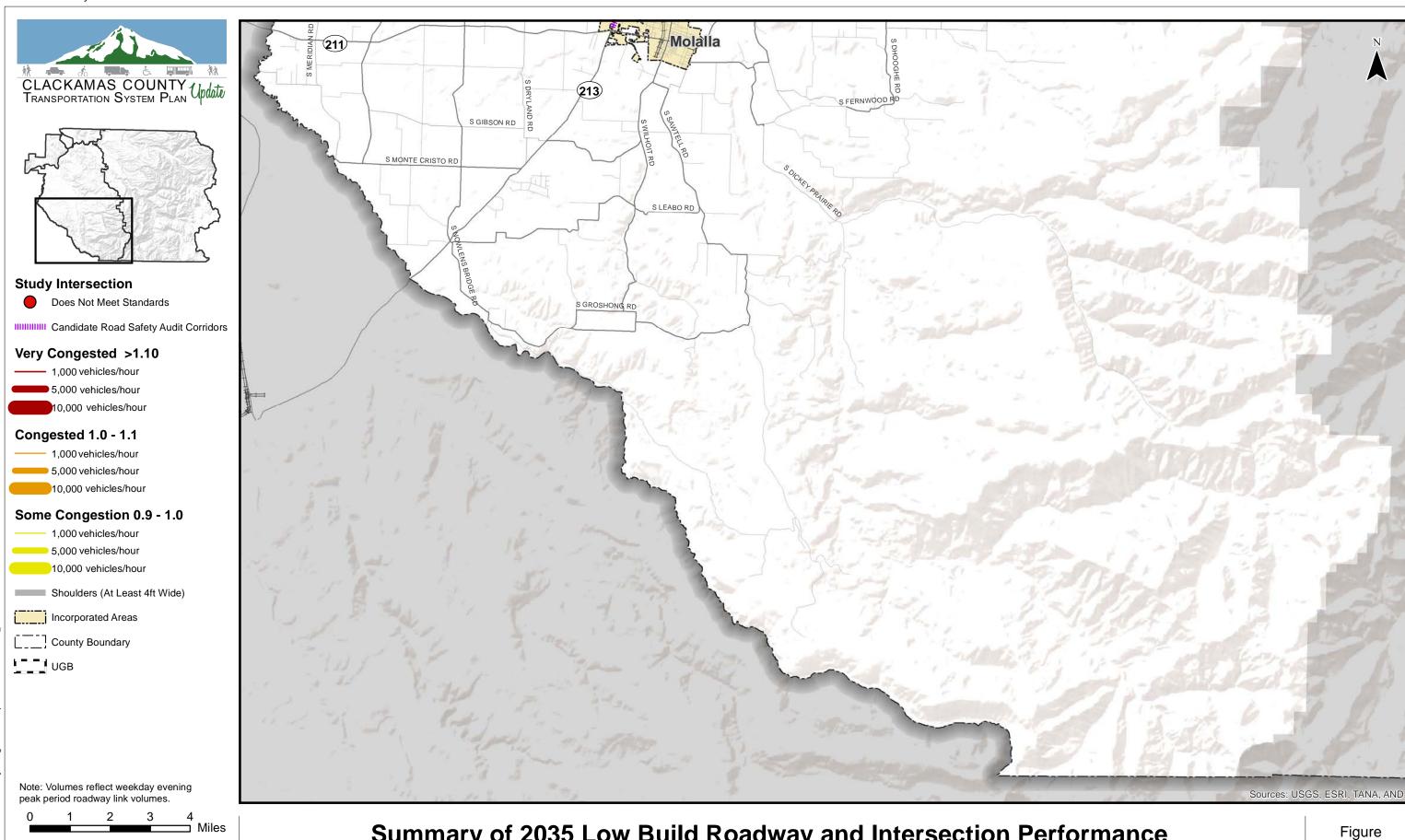
Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl



Summary of 2035 Low Build Roadway and Intersection Performance Southwest County - Northern Portion

SN X3

Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl

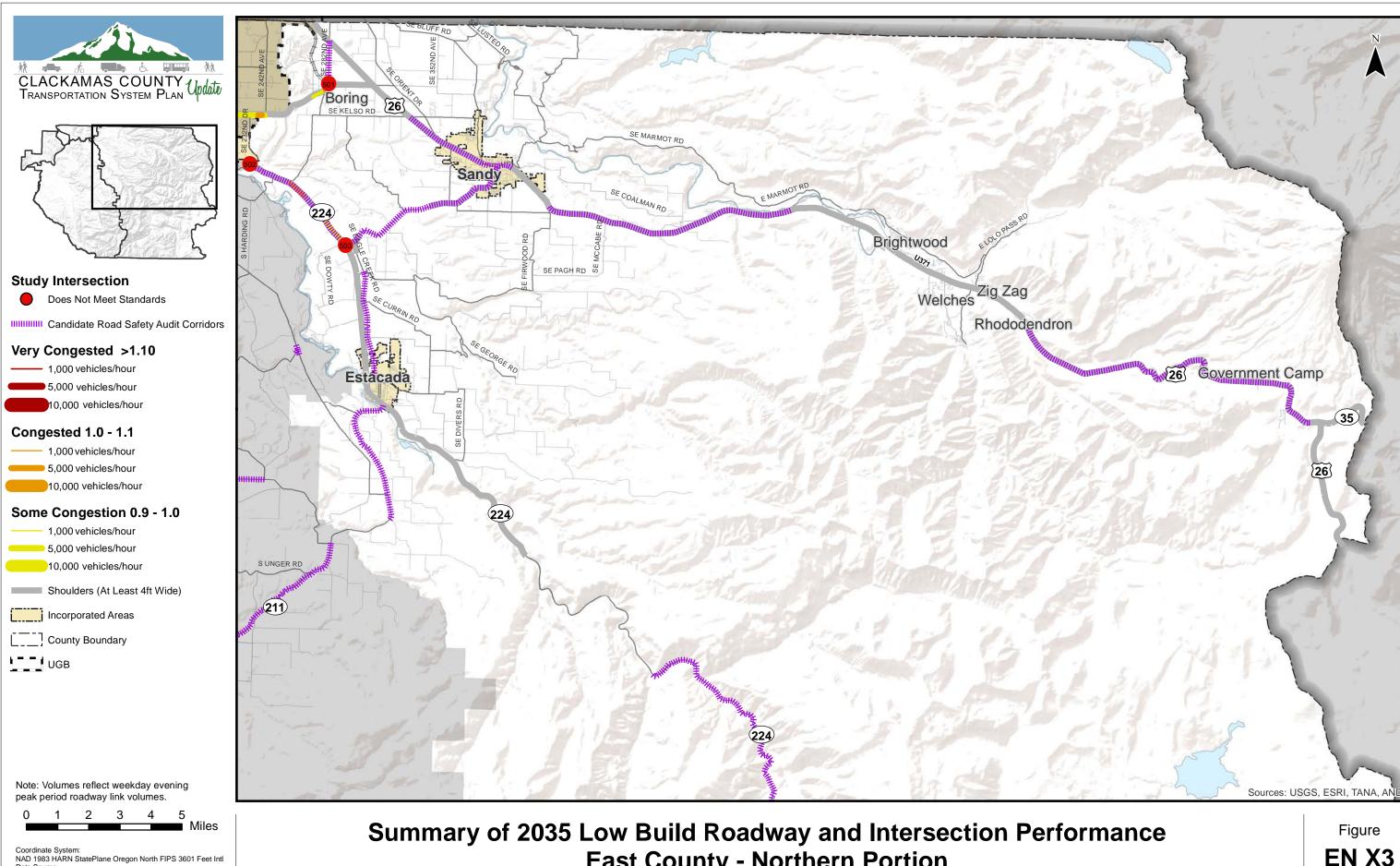


Summary of 2035 Low Build Roadway and Intersection Performance Southwest County - Southern Portion

SS X3

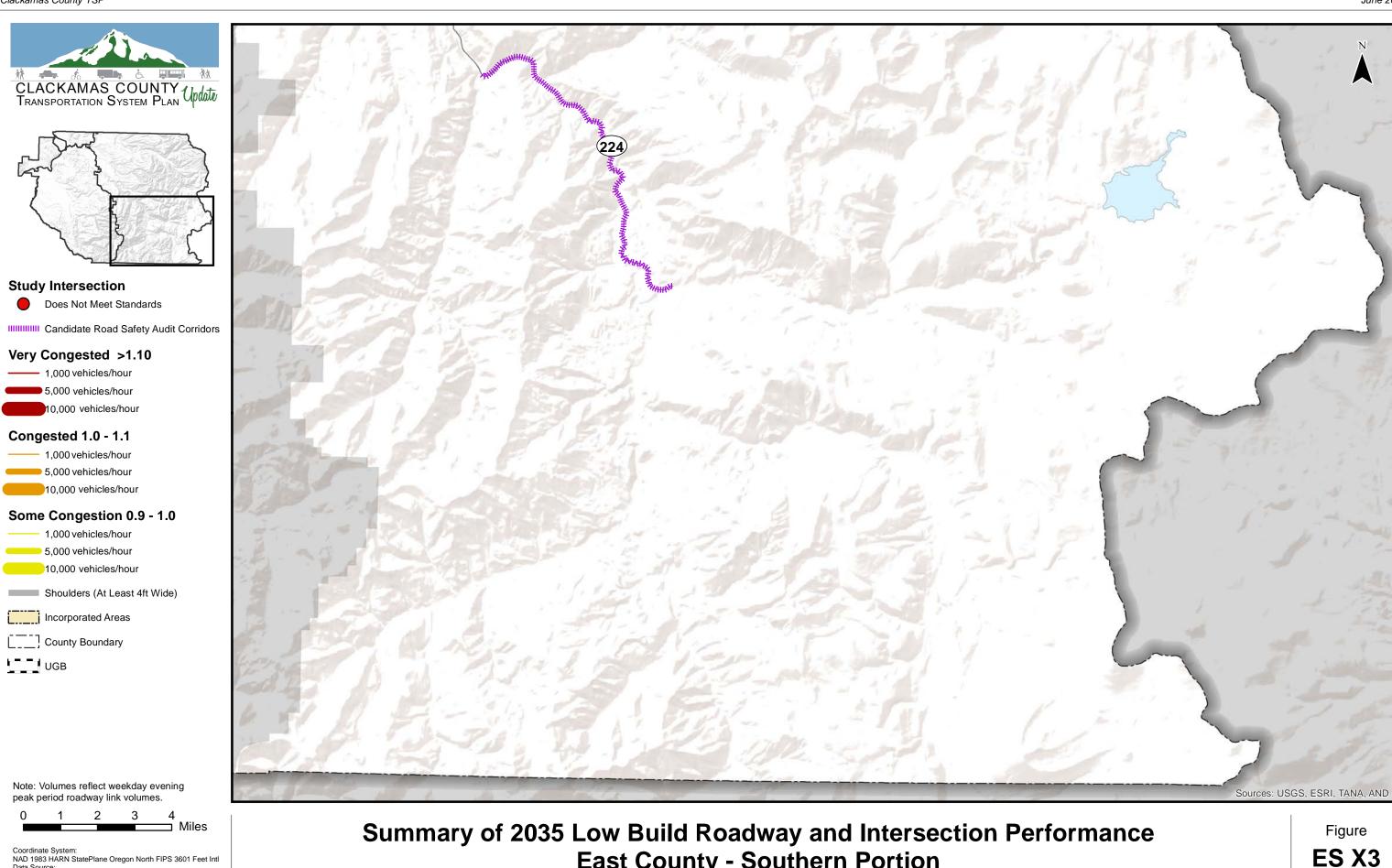
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Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl



East County - Northern Portion

EN X3



Clackamas County, Metro Data Resouce Center

East County - Southern Portion

Appendix B 70% Growth Scenario Intersection Operations

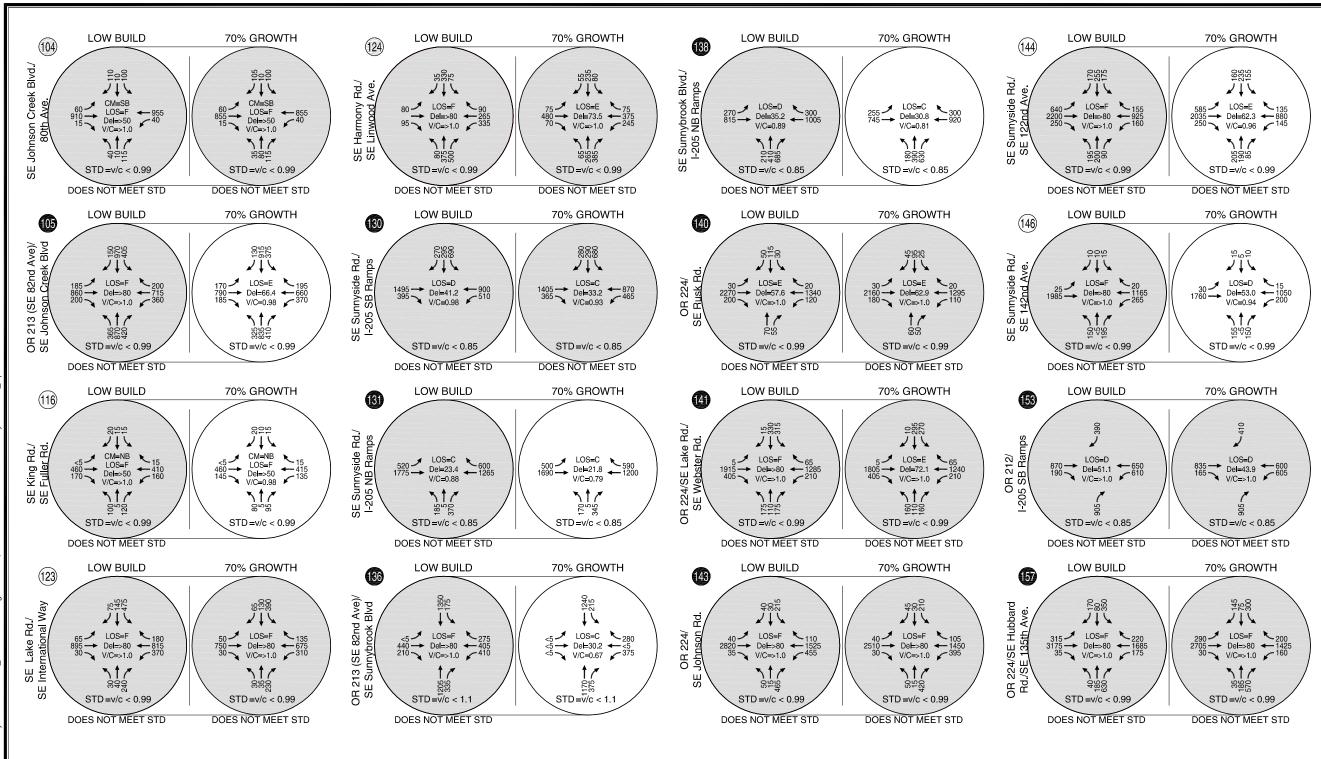


Figure C 70%

Ŕ

CM = CRITICAL MOVEMENT (UNSIGNALIZED)

LOS = INTERSECTION LEVEL OF SERVICE
(SIGNALIZED)/CRITICAL MOVEMENT LEVEL OF

SERVICE (UNSIGNALIZED)

= INTERSECTION AVERAGE CONTROL DELAY
(SIGNALIZED)/CRITICAL MOVEMENT CONTROL

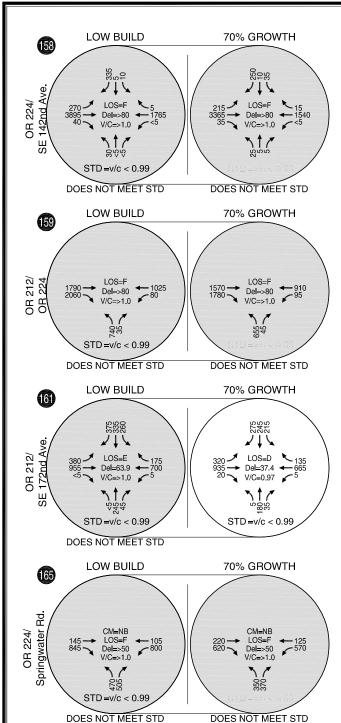
(SIGNALIZED)/CRITICAL MOVEMENT CONTROL DELAY (UNSIGNALIZED)

V/C = CRITICAL VOLUME-TO-CAPACITY RATIO

STD = OPERATIONAL STANDARD AWSC = ALL-WAY STOP CONTROL

Del

70% Growth Scenario Intersection Operations
PM Peak Hour
Greater Clackamas Regional Center/Industrial Area - 1



70% Growth Scenario Intersection Operations
PM Peak Hour
Greater Clackamas Regional Center/Industrial Area - 2

Figure C 70%

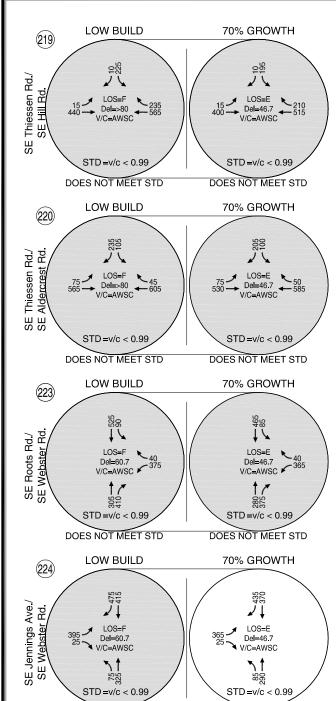
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 INTERSECTION LEVEL OF SERVICE (SIGNALIZED)/CRITICAL MOVEMENT LEVEL OF SERVICE (UNSIGNALIZED)

Del = INTERSECTION AVERAGE CONTROL DELAY (SIGNALIZED)/CRITICAL MOVEMENT CONTROL DELAY (UNSIGNALIZED)

V/C = CRITICAL VOLUME-TO-CAPACITY RATIO

STD = OPERATIONAL STANDARD AWSC = ALL-WAY STOP CONTROL



70% Growth Scenario Intersection Operations PM Peak Hour Greater McLoughlin Area

Figure M 70%

DOES NOT MEET STD

CRITICAL MOVEMENT (UNSIGNALIZED)

(SIGNALIZED)/CRITICAL MOVEMENT LEVEL OF

(SIGNALIZED)/CRITICAL MOVEMENT CONTROL

INTERSECTION AVERAGE CONTROL DELAY

INTERSECTION LEVEL OF SERVICE

= CRITICAL VOLUME-TO-CAPACITY RATIO

SERVICE (UNSIGNALIZED)

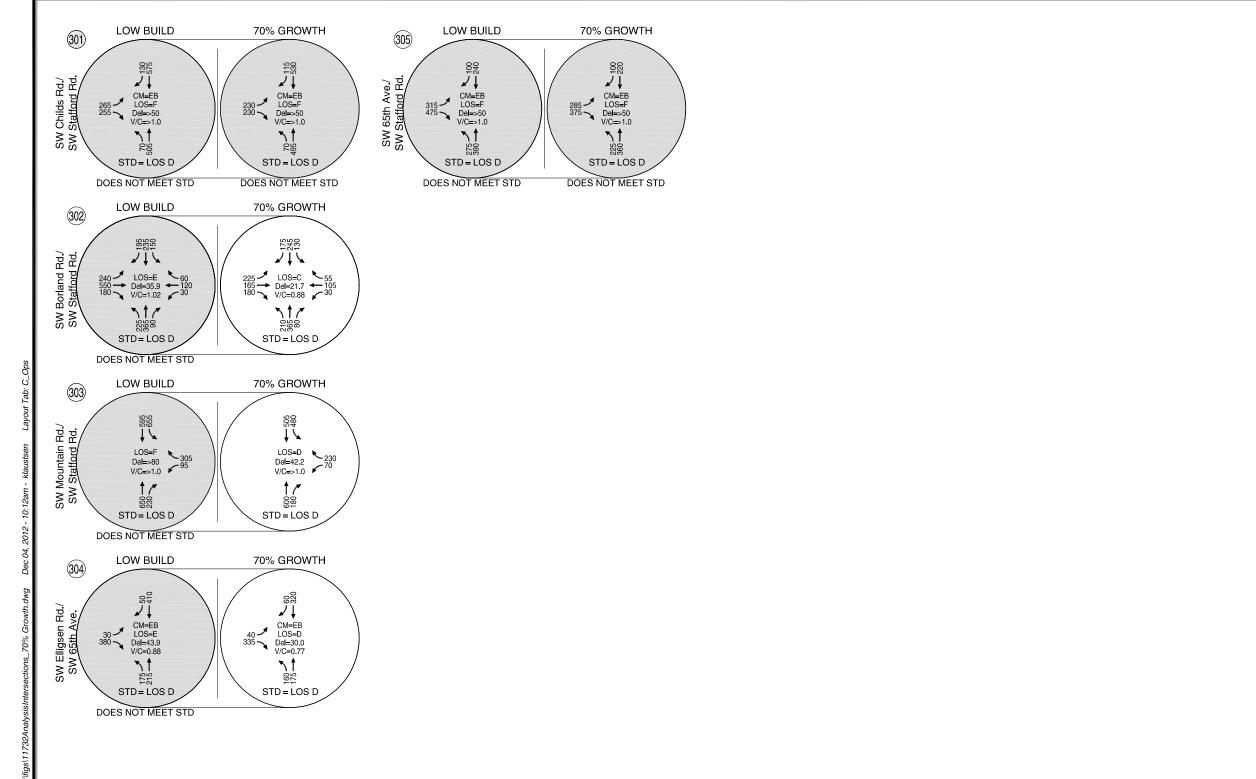
DELAY (UNSIGNALIZED)

 OPERATIONAL STANDARD AWSC = ALL-WAY STOP CONTROL

LOS

V/C

STD



70% Growth Scenario Intersection Operations PM Peak Hour

Figure NW 70%

LOS

V/C

STD

CRITICAL MOVEMENT (UNSIGNALIZED)

(SIGNALIZED)/CRITICAL MOVEMENT LEVEL OF

(SIGNALIZED)/CRITICAL MOVEMENT CONTROL

INTERSECTION AVERAGE CONTROL DELAY

CRITICAL VOLUME-TO-CAPACITY RATIO

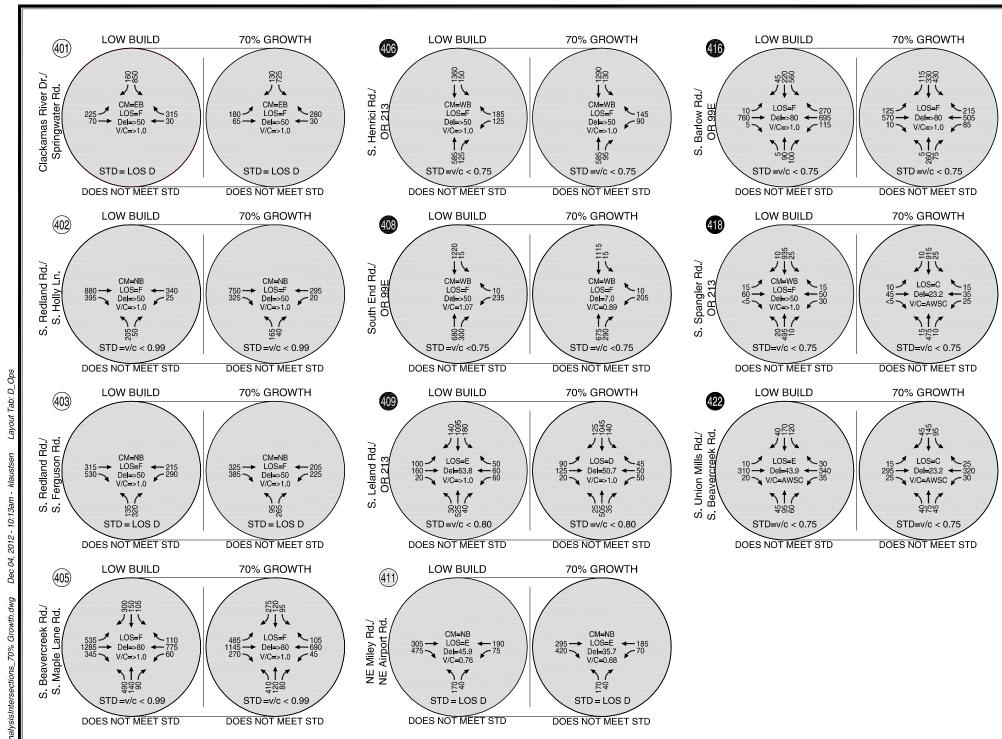
INTERSECTION LEVEL OF SERVICE

SERVICE (UNSIGNALIZED)

DELAY (UNSIGNALIZED)

 OPERATIONAL STANDARD AWSC = ALL-WAY STOP CONTROL

Northwest County





CM = CRITICAL MOVEMENT (UNSIGNALIZED)

LOS = INTERSECTION LEVEL OF SERVICE
(SIGNALIZED)/CRITICAL MOVEMENT LEVEL OF
SERVICE (UNSIGNALIZED)

Del = INTERSECTION AVERAGE CONTROL DELAY (SIGNALIZED)/CRITICAL MOVEMENT CONTROL DELAY (UNSIGNALIZED)

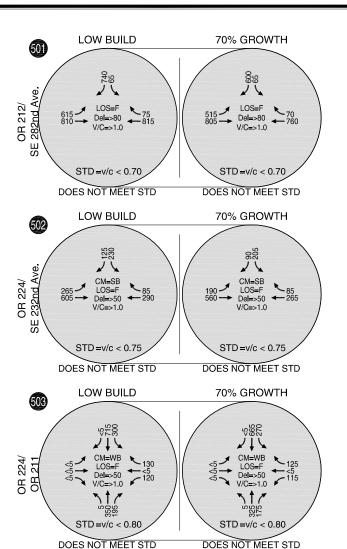
V/C = CRITICAL VOLUME-TO-CAPACITY RATIO

STD = OPERATIONAL STANDARD

AWSC = ALL-WAY STOP CONTROL

70% Growth Scenario Intersection Operations
PM Peak Hour
Southwest County

Figure S 70%



CM = CRITICAL MOVEMENT (UNSIGNALIZED)

LOS = INTERSECTION LEVEL OF SERVICE (SIGNALIZED)/CRITICAL MOVEMENT LEVEL OF

SERVICE (UNSIGNALIZED)

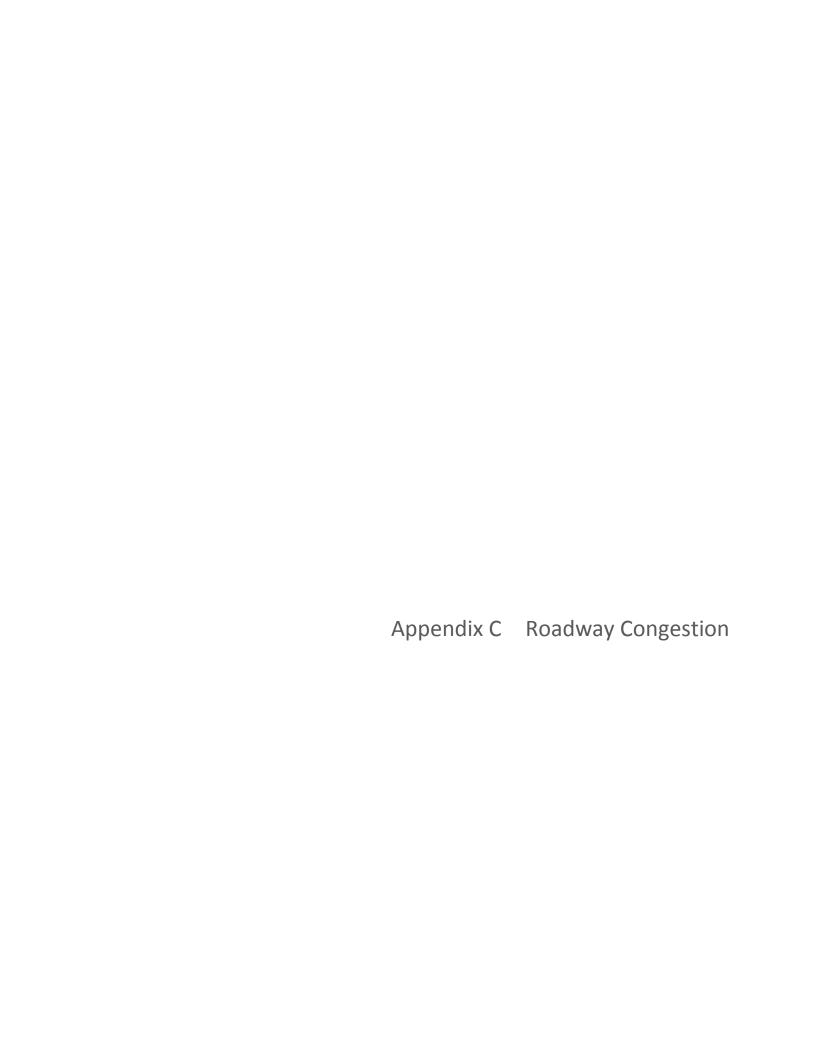
Del = INTERSECTION AVERAGE CONTROL DELAY (SIGNALIZED)/CRITICAL MOVEMENT CONTROL DELAY (UNSIGNALIZED)

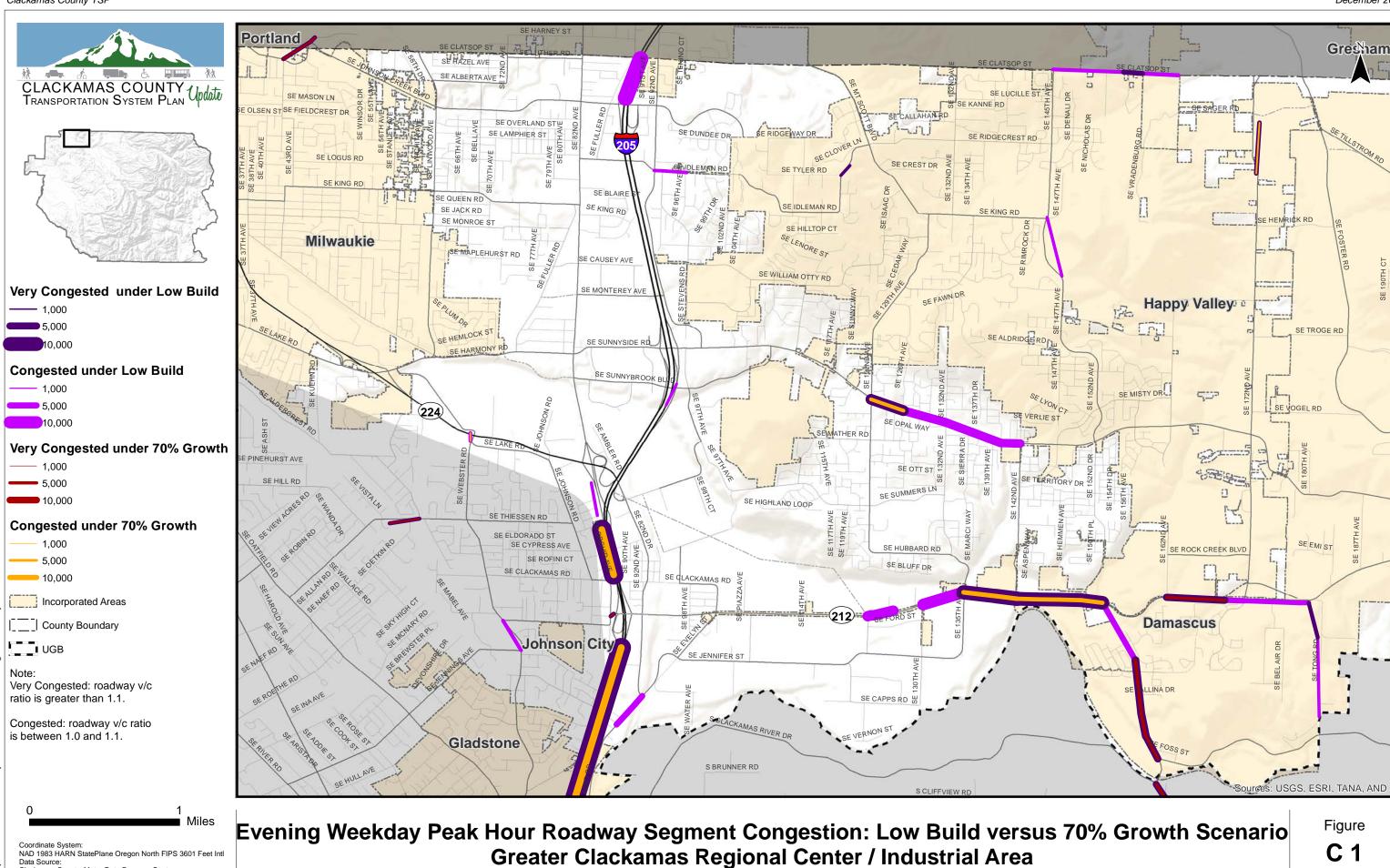
V/C = CRITICAL VOLUME-TO-CAPACITY RATIO

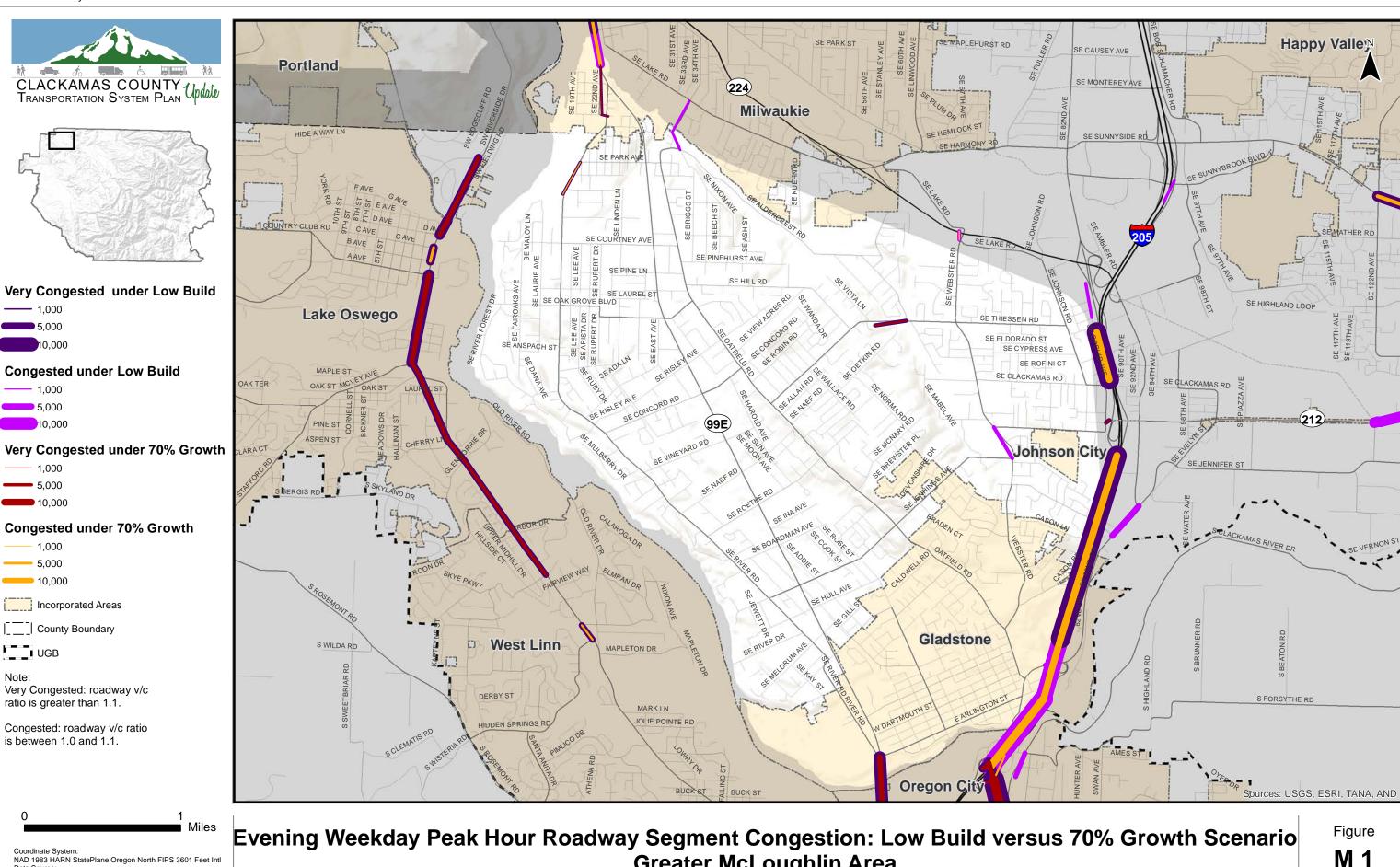
STD = OPERATIONAL STANDARD

70% Growth Scenario Intersection Operations PM Peak Hour East County

Figure E 70%



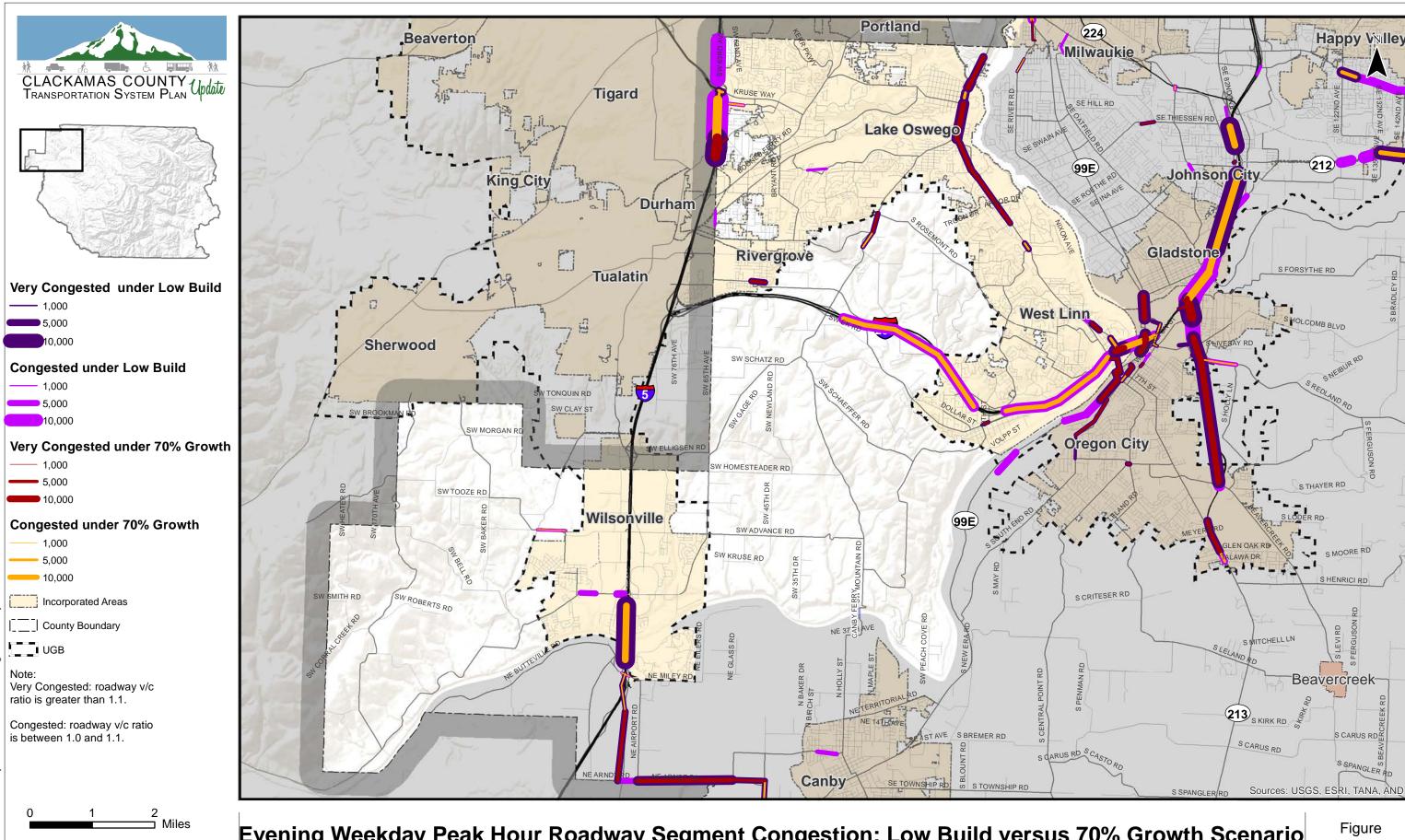




Greater McLoughlin Area

Clackamas County, Metro Data Resouce Center

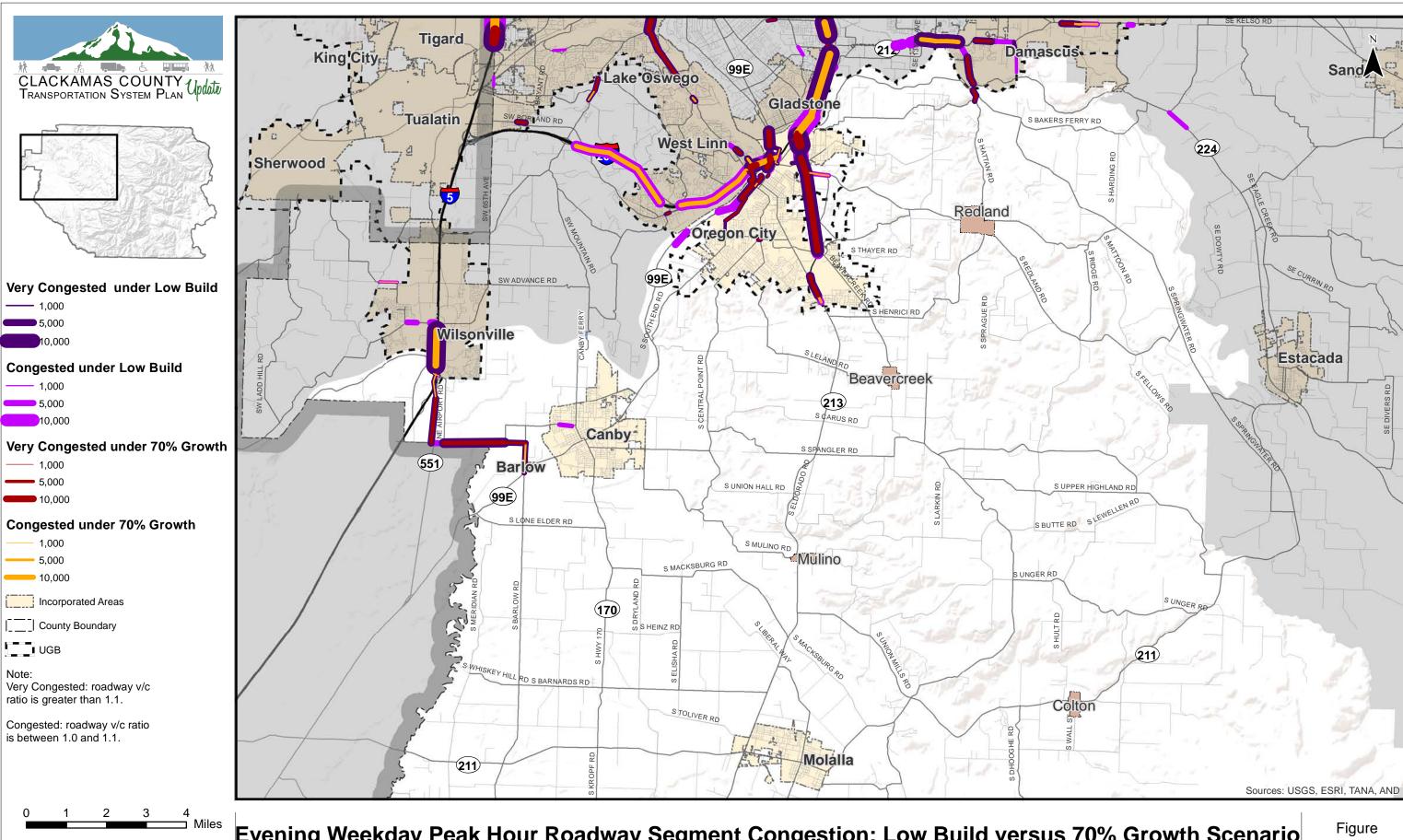
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Evening Weekday Peak Hour Roadway Segment Congestion: Low Build versus 70% Growth Scenario
Northwest County

NW 1

Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl

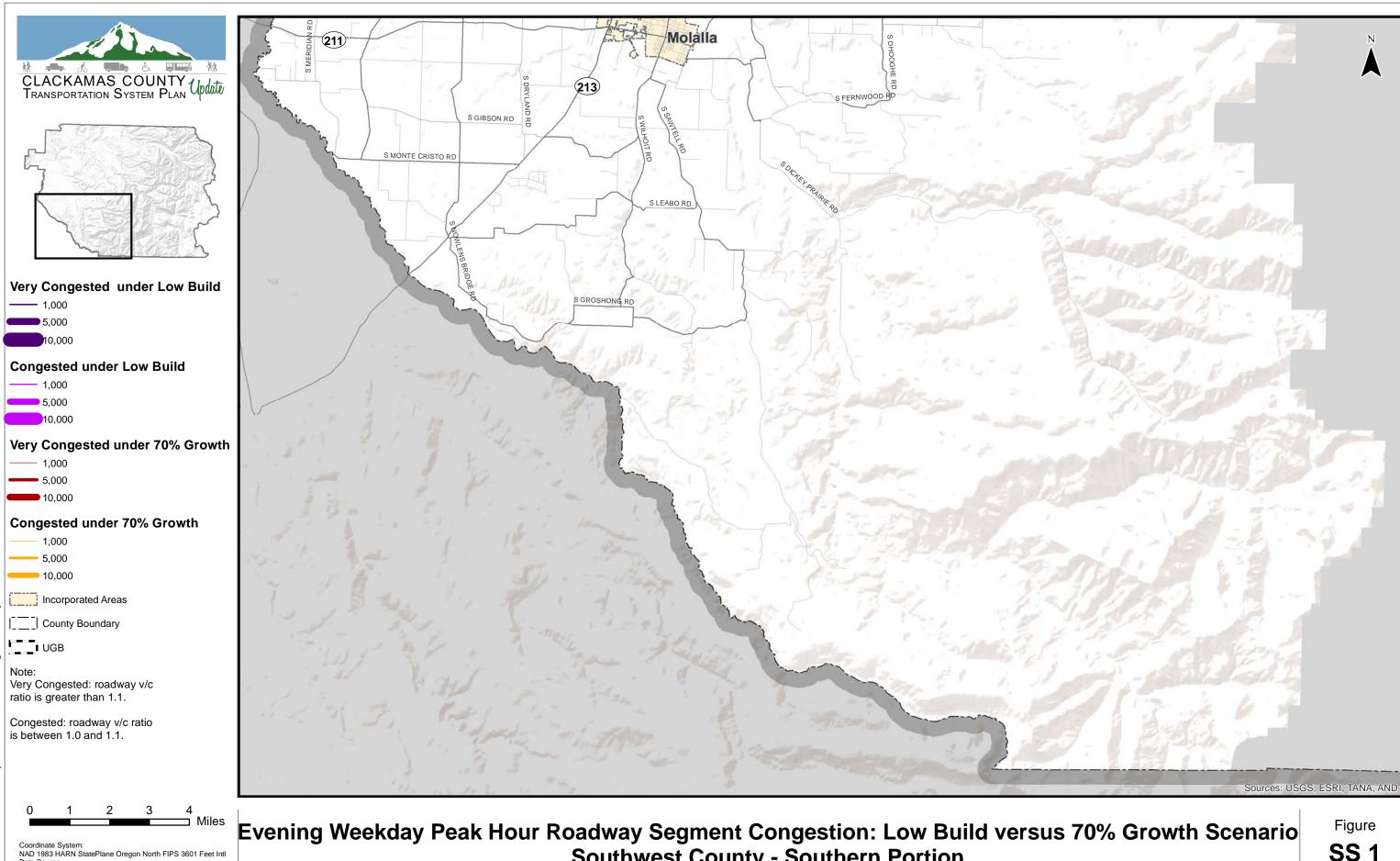


Evening Weekday Peak Hour Roadway Segment Congestion: Low Build versus 70% Growth Scenario Southwest County - Northern Portion

Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl

Clackamas County, Metro Data Resouce Center

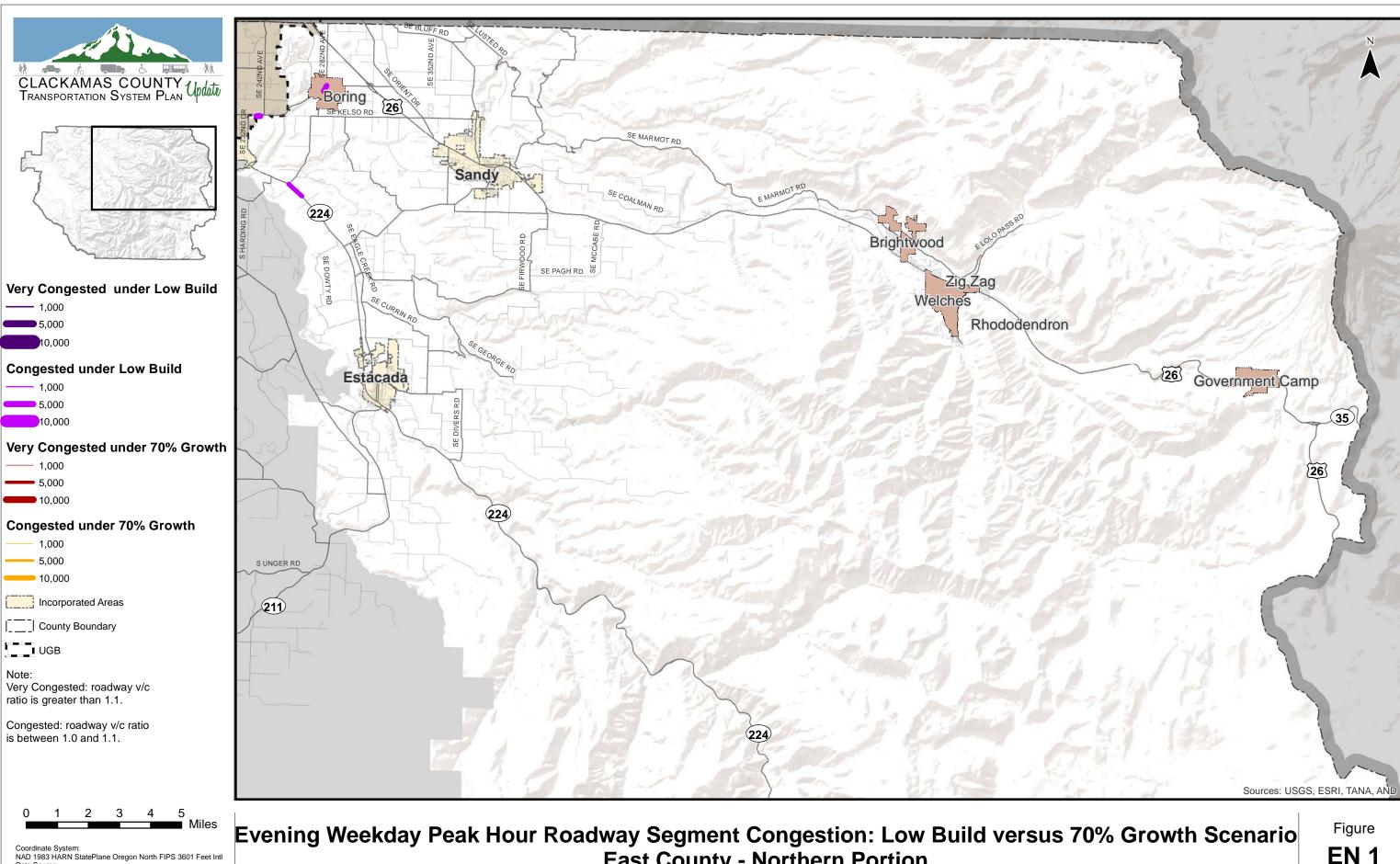
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Evening Weekday Peak Hour Roadway Segment Congestion: Low Build versus 70% Growth Scenario **Southwest County - Southern Portion**

Clackamas County, Metro Data Resouce Center

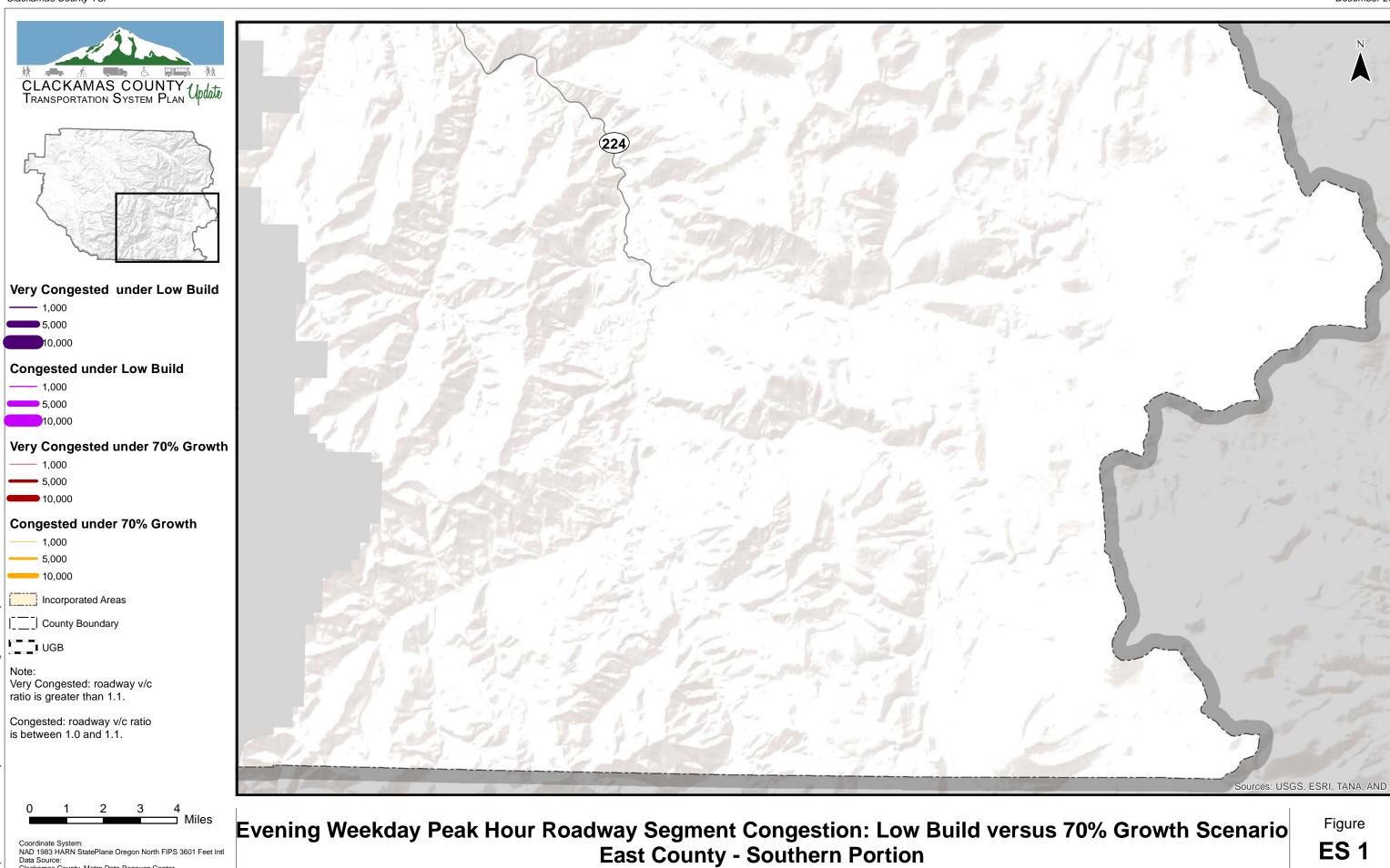
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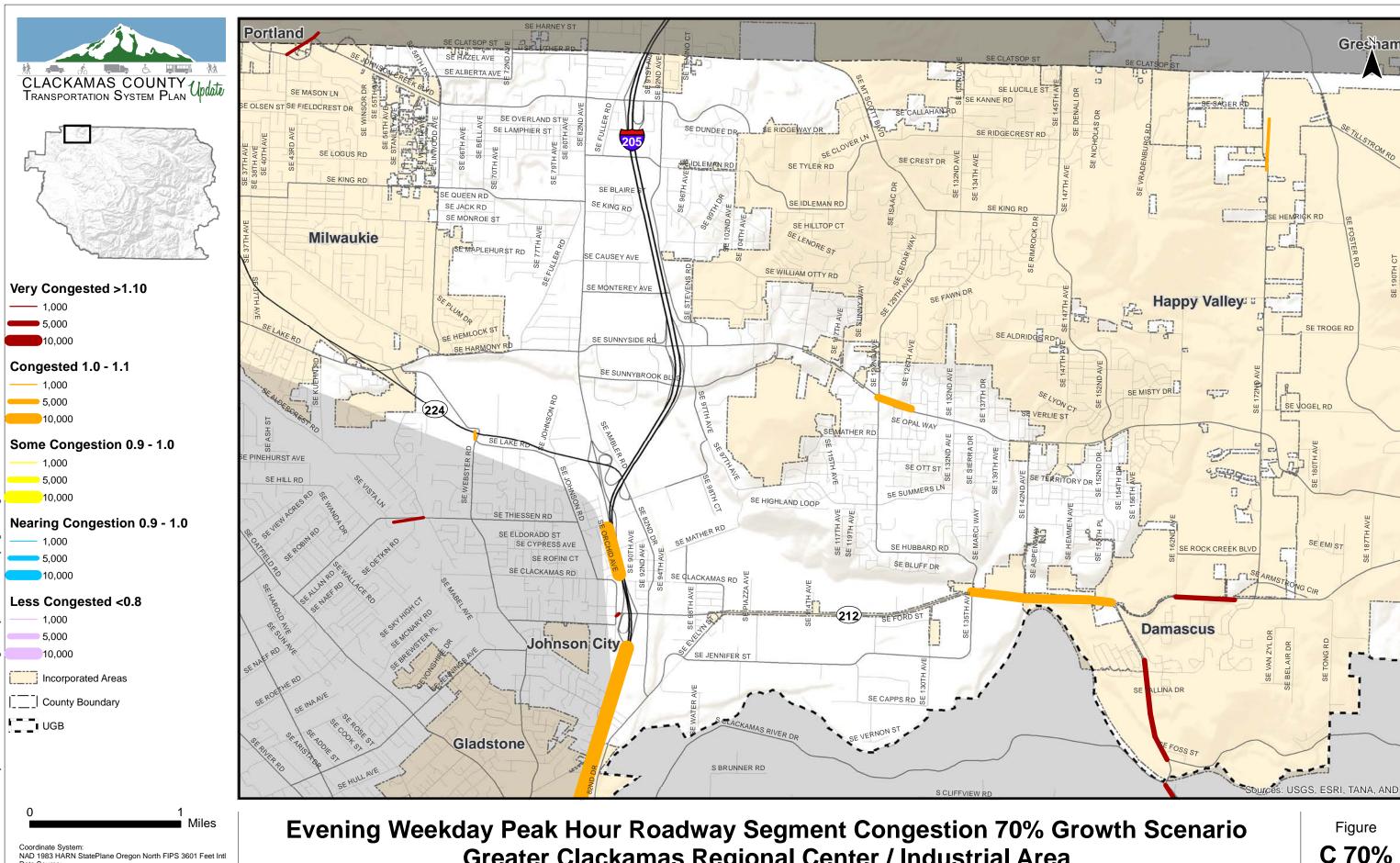


East County - Northern Portion

Clackamas County, Metro Data Resouce Center

EN 1

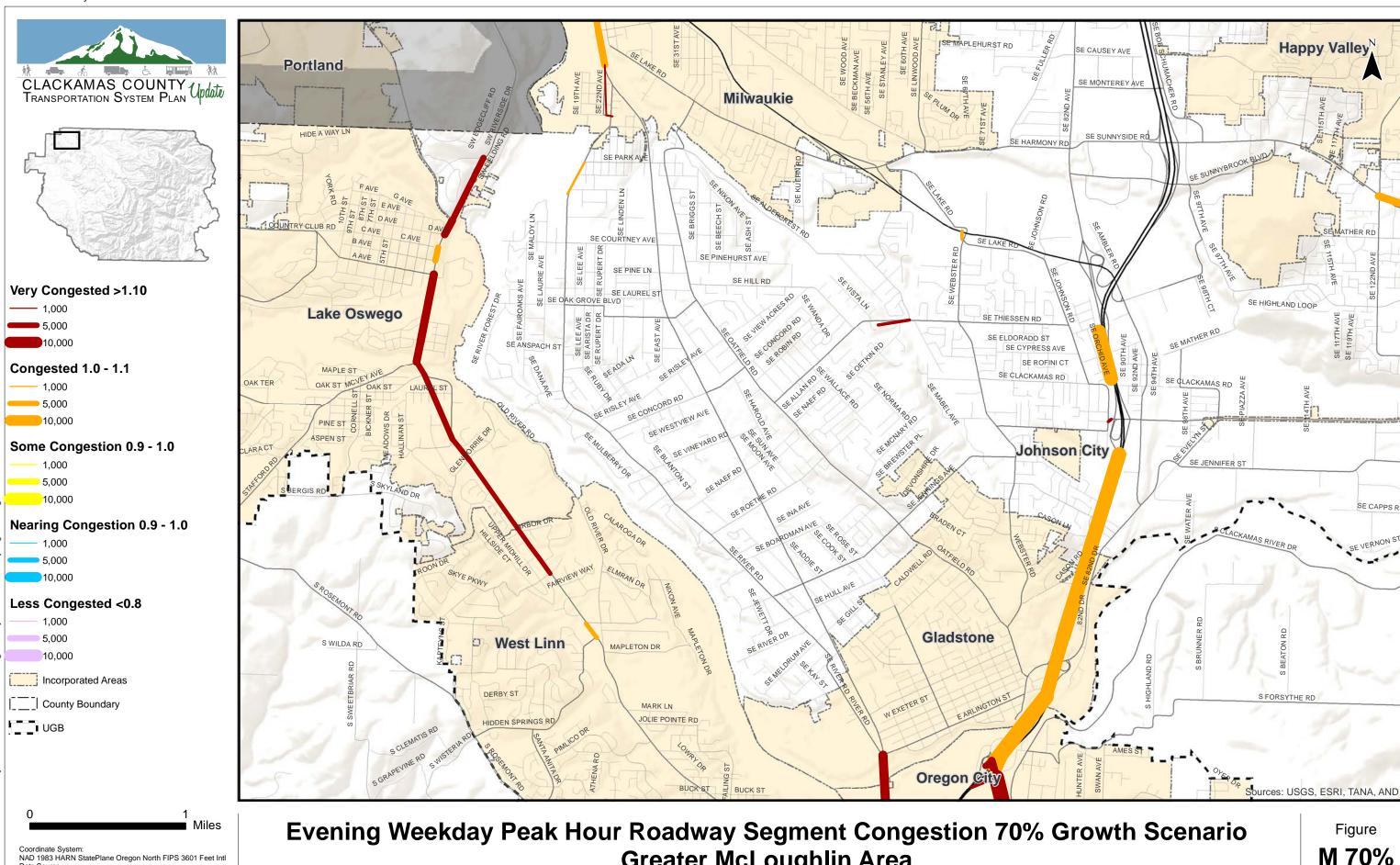




Greater Clackamas Regional Center / Industrial Area

Clackamas County, Metro Data Resouce Center

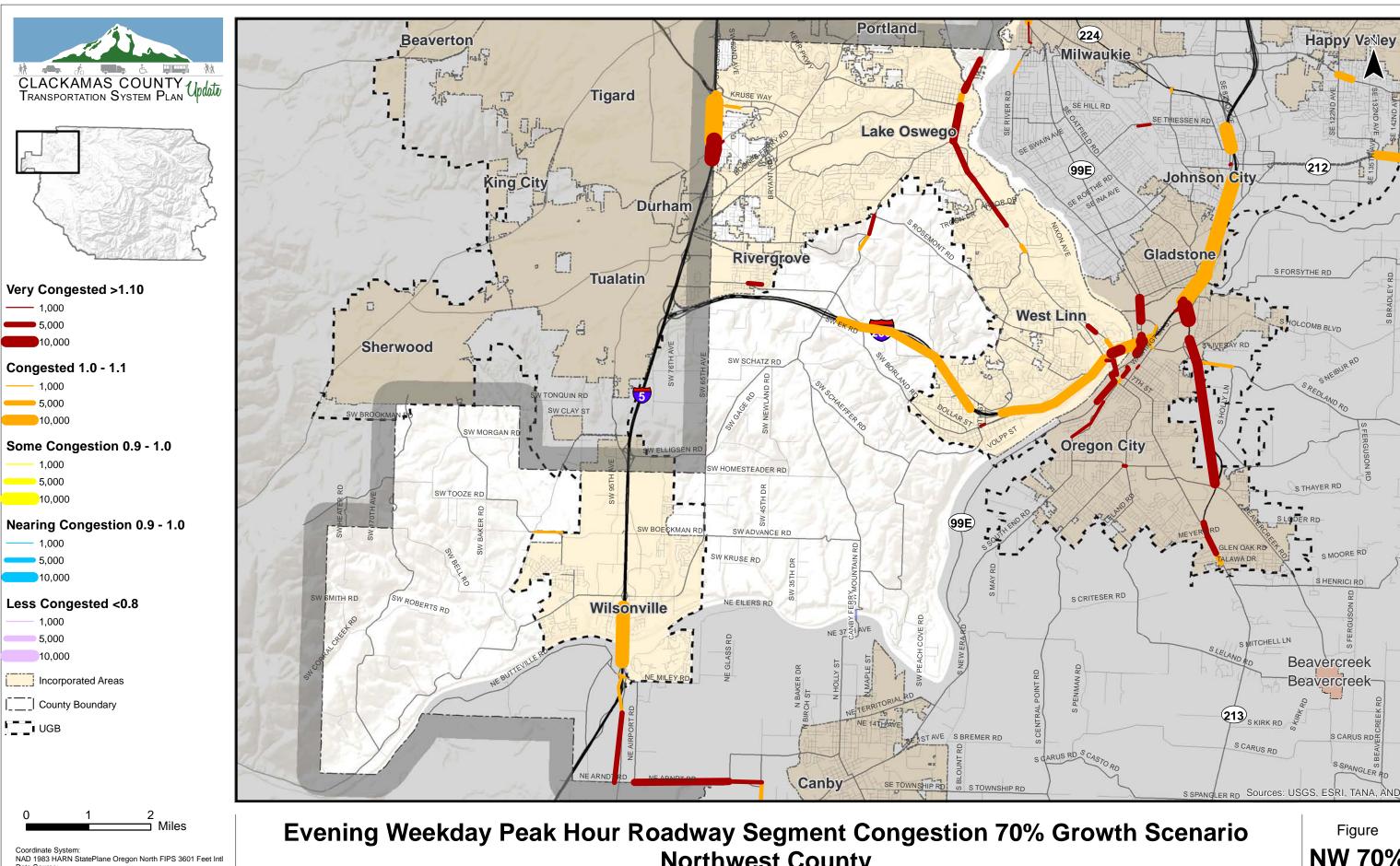
C 70%



Greater McLoughlin Area

Clackamas County, Metro Data Resouce Center

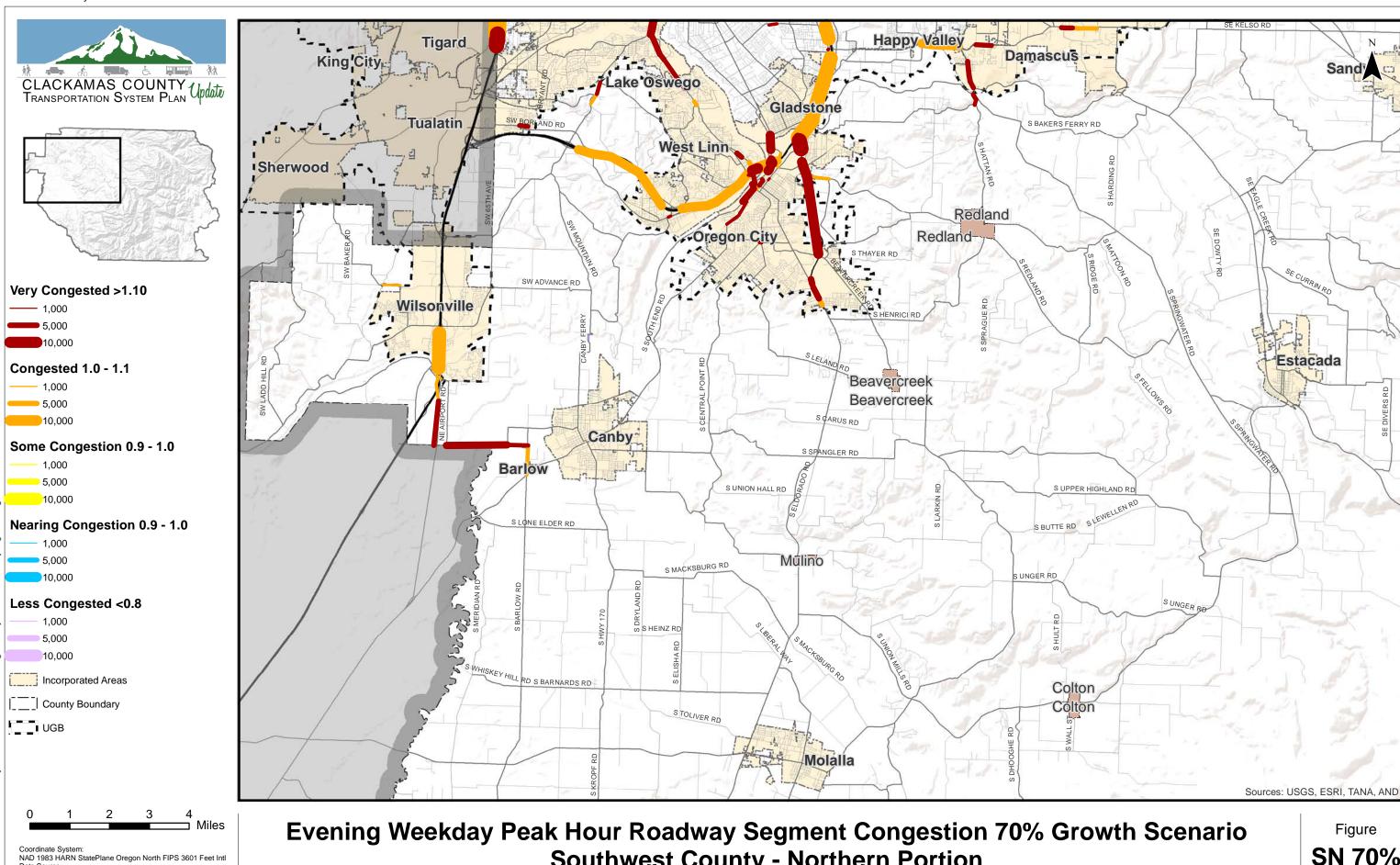
M 70%



Northwest County

Clackamas County, Metro Data Resouce Center

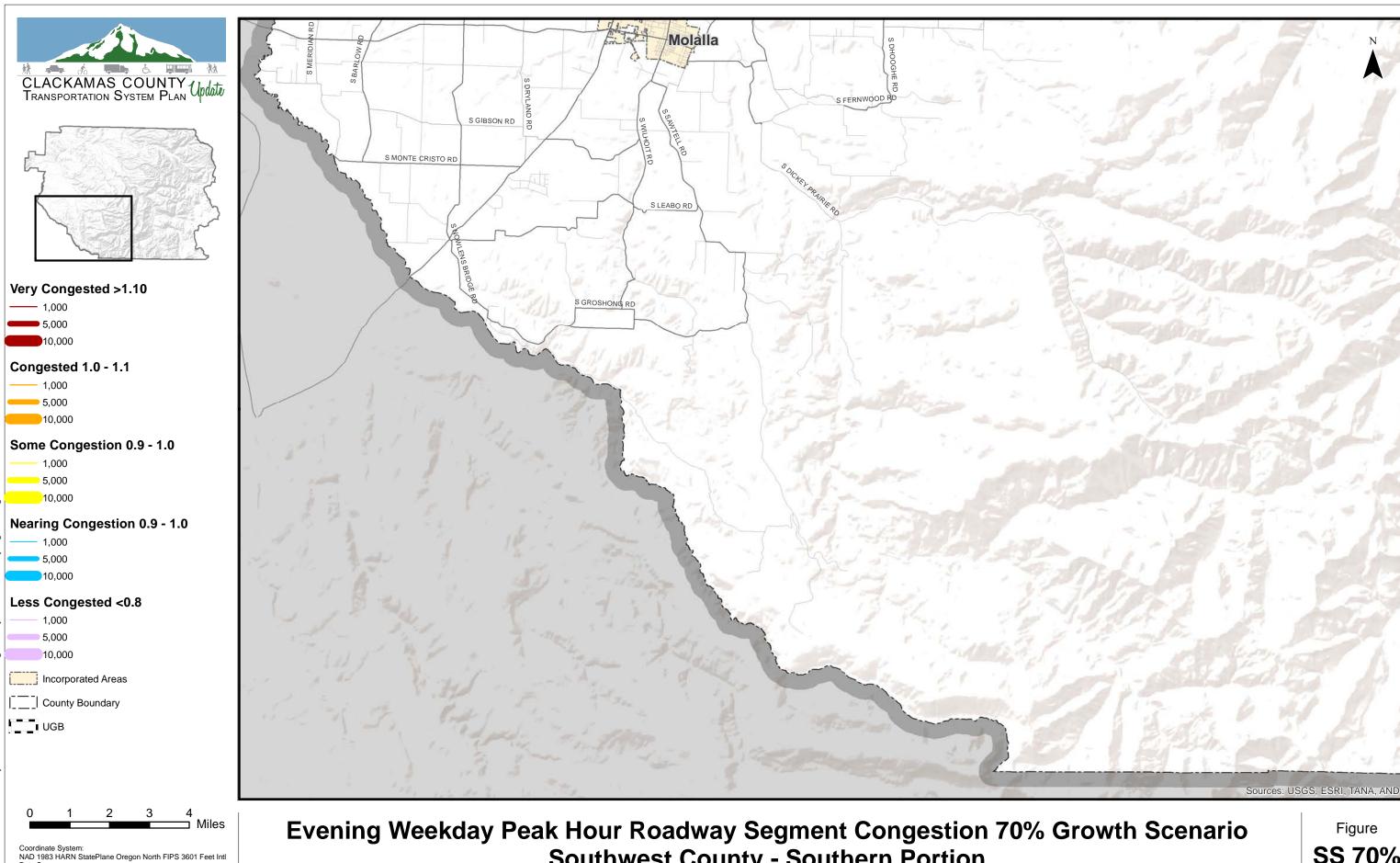
NW 70%



Southwest County - Northern Portion

Clackamas County, Metro Data Resouce Center

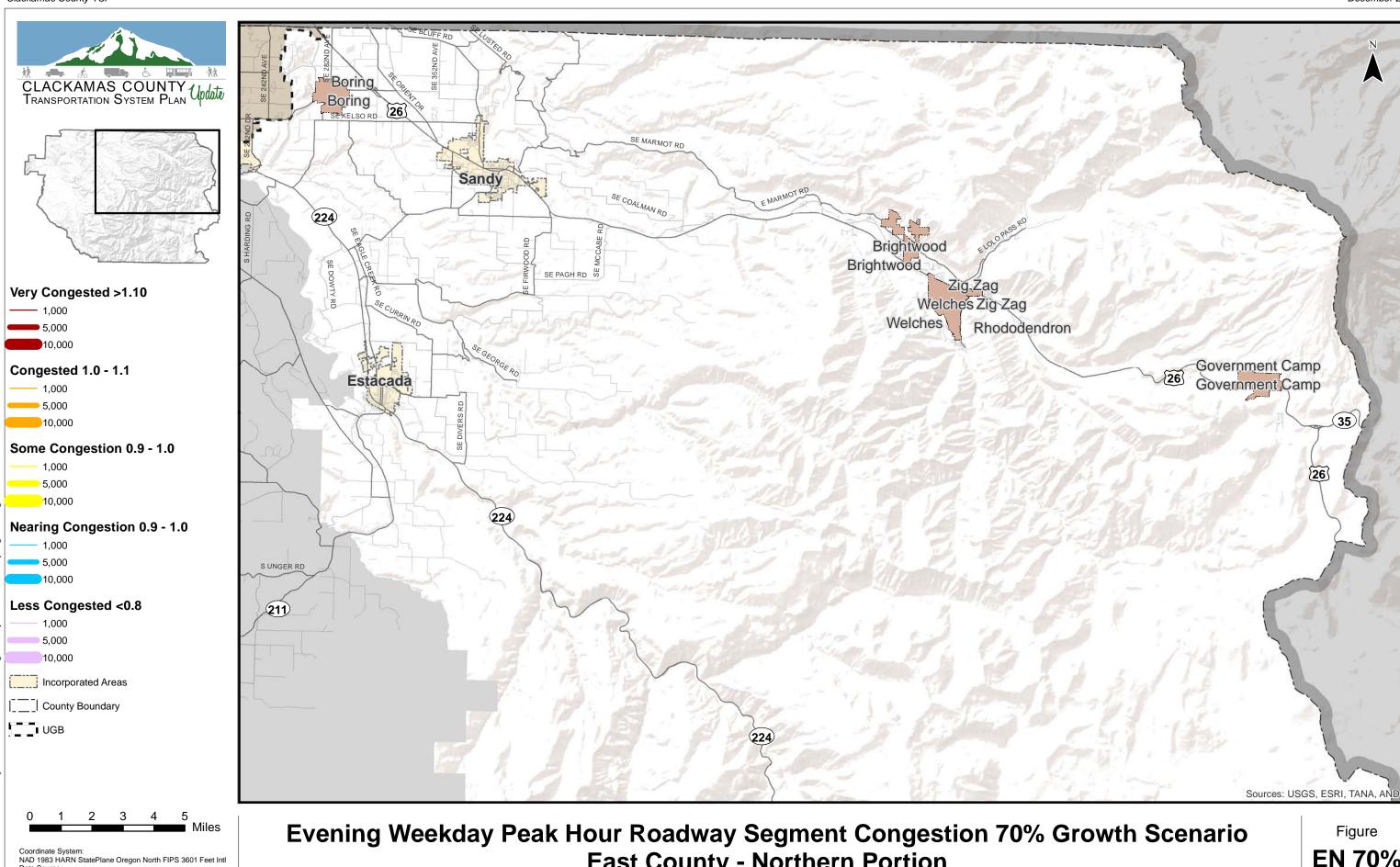
SN 70%



Southwest County - Southern Portion

Clackamas County, Metro Data Resouce Center

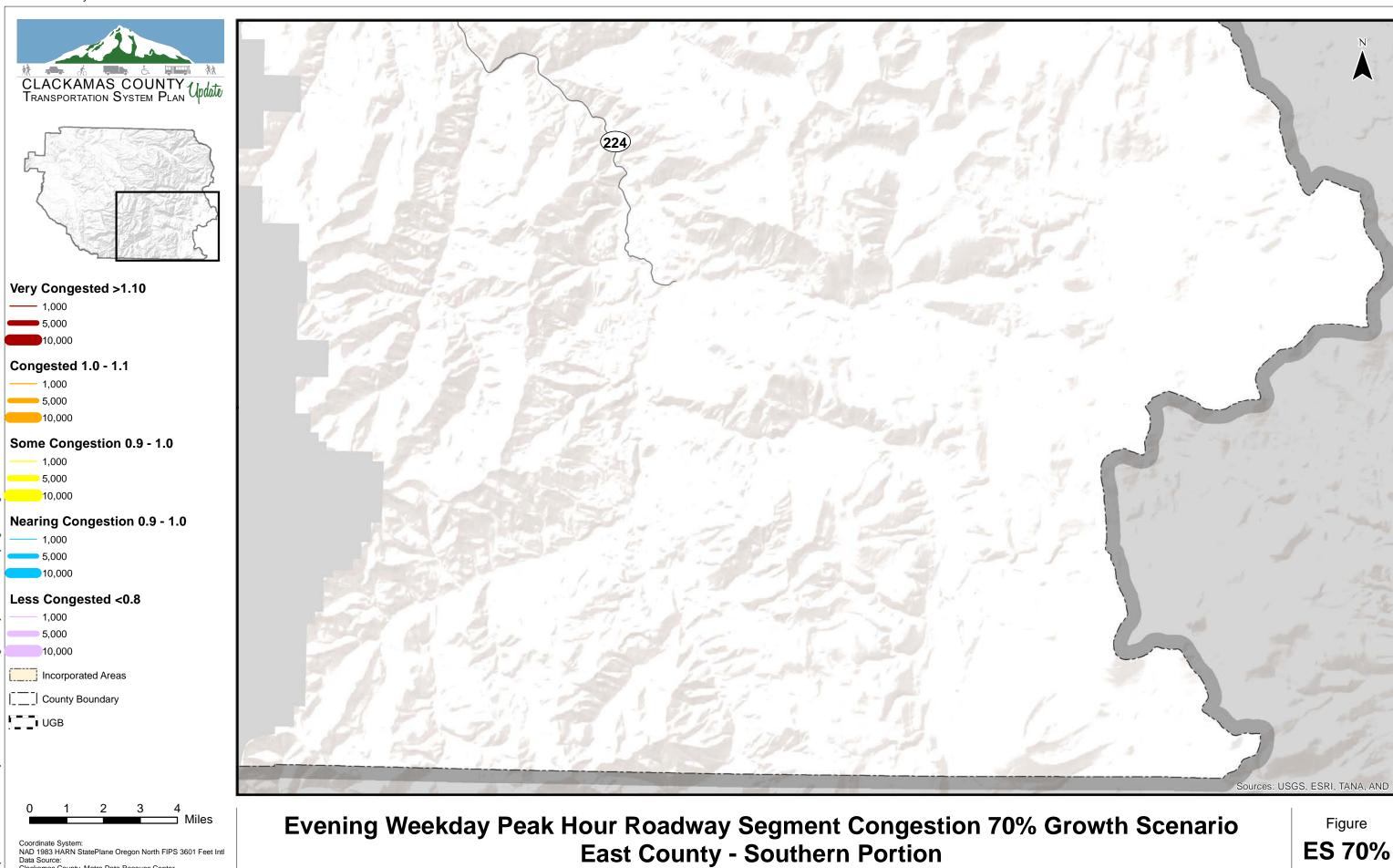
SS 70%



East County - Northern Portion

Clackamas County, Metro Data Resouce Center

EN 70%



Appendix D Assessment of Vehicle Capacity
Projects

Vehicle Capacity Projects on Master List (Appendix D)

TAC: Technical Advisory Committee

GAPS: Geographic Area Projects

VOH: Virtual Open House

PAC: Public Advisory Committee

PBAC: Pedestrian and Bicycle Action Committee

1000 - 1999: Public Suggested Projects 2000 - 2999: New Identified Projects

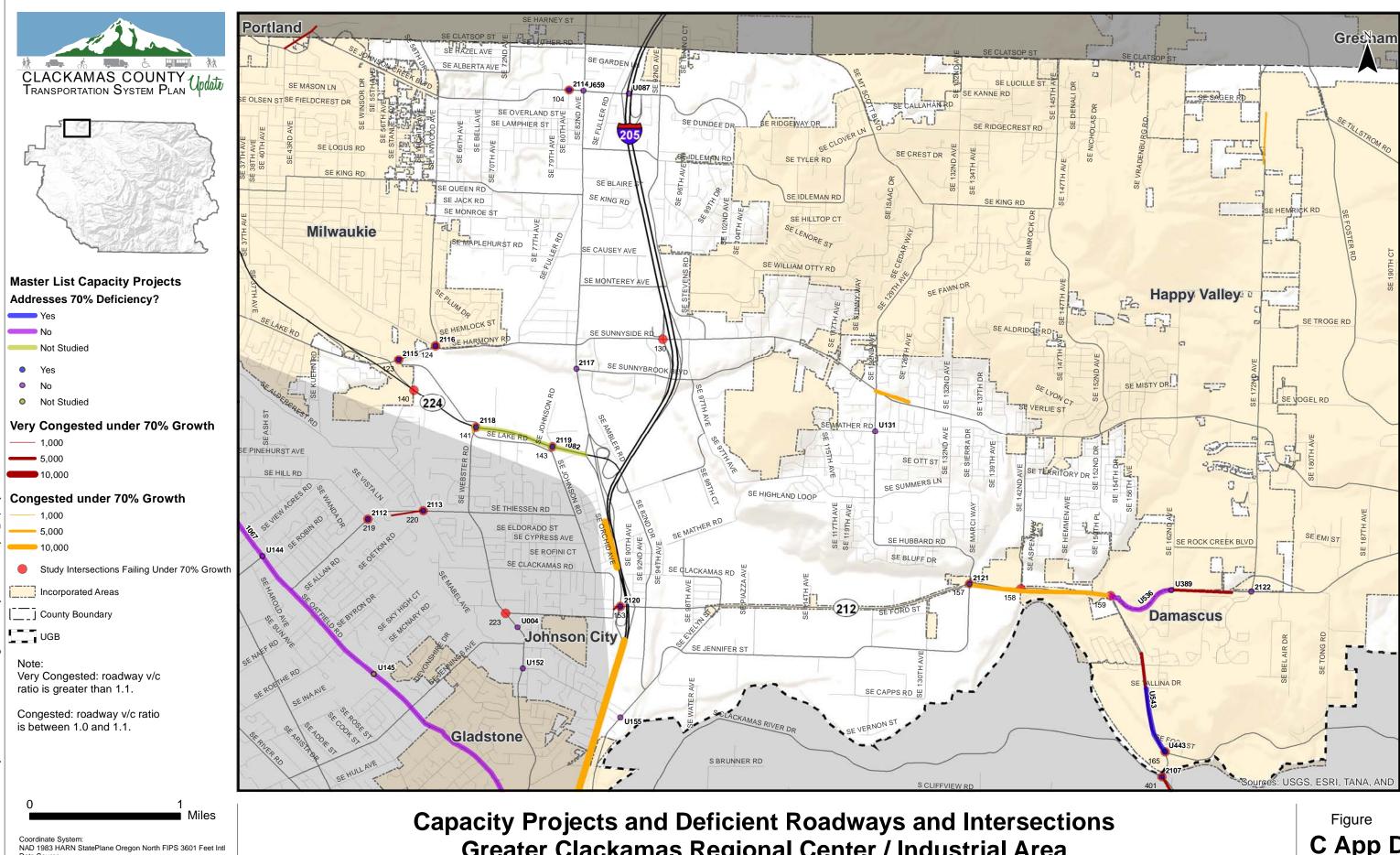
U000 - U999: Previously Planned Projects

TSP Update ID	Geographic Area	Project Name / Street Name	Segment / Locations	Project Description	Project Category	Identified Capacity Deficiency Under 70% Growth?	Notes	Comment
2114	CRCIA	Johnson Creek Blvd	Johnson Creek Blvd / 80th Ave intersection	Add signal	Urban Upgrade - Vehicle Capacity	Yes		#N/A
2115	CRCIA	Lake Rd	Lake Rd / International Way intersection	Add right-turn lane on Lake Rd	Urban Upgrade - Vehicle Capacity	Yes		#N/A
2116	CRCIA	Harmony Rd	Harmony Rd / Linwood Ave intersection	Add second left-turn lane on Harmony Rd, adjust signal timing	Urban Upgrade - Vehicle Capacity	Yes		#N/A
2118	CRCIA	OR 224	OR 224 / Lake Rd / Webster Rd intersection	Add second left-turn lane on westbound OR 224	Urban Upgrade - Vehicle Capacity	Yes		#N/A
2119	CRCIA	OR 224	OR 224 / Johnson Rd intersection	Add second left-turn lane on westbound OR 224	Urban Upgrade - Vehicle Capacity	Yes		#N/A
2120	CRCIA	OR 212	OR 212 / I-205 southbound Ramps intersection	Add eastbound right-turn lane on OR 212	Urban Upgrade - Vehicle Capacity	Yes		#N/A
2121	CRCIA	OR 224	OR 224 / Hubbard Rd / 135th Ave intersection	Add intersection improvements, including right-turn lanes	Urban Upgrade - Vehicle Capacity	Yes		#N/A
U443	CRCIA	OR 224	Springwater Rd / OR 224 intersection	IANG SIPNALANG TURN JANES ON AIL ANDROACHES	Urban Upgrade - Vehicle Capacity	Yes		#N/A
U543	CRCIA	OR 224	Metro boundary to Springwater Rd	Widen to 4 lanes with left-turn lanes	Urban Upgrade - Vehicle Capacity	Yes		#N/A
2112	McLoughlin	Thiessen Rd	Thiessen Rd / Hill Rd intersection	Add right-turn lane on Thiessen Rd; consider converting to two- way stop controlled or installing roundabout	Urban Upgrade - Vehicle Capacity	Yes		#N/A
2113	McLoughlin	Thiessen Rd	Thiessen Rd / Aldercrest Rd intersection	Add turn lanes on Thiessen Rd; consider converting to two-way stop controlled	Urban Upgrade - Vehicle Capacity	Yes		#N/A
U004	McLoughlin	Webster Rd	Webster Rd / Jennings Ave and Webster Rd / Roots Rd intersections	Construct traffic signals, turn lanes	Urban Upgrade - Vehicle Capacity	Yes (at Webster Rd/Roots)	Safety benefit	#N/A
U169	Northwest	Stafford Rd	Stafford Rd / Childs Rd intersection	Install traffic signal and southbound and northbound turn lanes	Rural Upgrade - Vehicle Capacity	Yes		#N/A
U180	Northwest	65th Ave	65th Ave / Elligsen Rd / Stafford Rd intersection		Rural Upgrade - Vehicle Capacity	Yes		#N/A
1007	Southwest	OR 213	OR 213 / Spangler Rd intersection	Install traffic signal to replace existing two-way stop	Rural Upgrade - Vehicle Capacity	Yes		#N/A
2107	Southwest	Springwater Rd	Springwater Rd / Clackamas River Dr intersection	_	Rural Upgrade - Vehicle Capacity	Yes		#N/A
2108	Southwest	Beavercreek Rd	Beavercreek Rd / Maplelane Rd intersection		Urban Upgrade - Vehicle Capacity	Yes		#N/A
2109	Southwest	OR 213	OR 213 / Henrici Rd intersection	Install traffic signal or roundanout	Rural Upgrade - Vehicle Capacity	Yes		#N/A

TSP Update	Geographic Area	Project Name / Street Name	Segment / Locations	Project Description	Project Category	Identified Capacity Deficiency Under 70% Growth?	Notes	Comment
2110	Southwest	OR 213	OR 213 / Leland Rd intersection	Add northbound through auxiliary lane	Rural Upgrade - Vehicle Capacity	Yes		#N/A
2111	Southwest	OR 99E	OR 99E / Barlow Rd intersection	Add left-turn lane on southbound Barlow Rd	Rural Upgrade - Vehicle Capacity	Yes		#N/A
U197	Southwest	Redland Rd		Install traffic signal and westbound and southbound left-turn lanes or roundabout	Urban Upgrade - Vehicle Capacity	Yes		#N/A
U199	Southwest	Redland Rd	Redland Rd / Ferguson Rd intersection	Construct roundabout	Rural Upgrade - Vehicle Capacity	Yes		#N/A
U276	Southwest	Airport Rd	Airport Rd / Miley Rd intersection	Realign, add turn lanes, install traffic signal	Rural Upgrade - Vehicle Capacity	Yes		#N/A
U441	Southwest	OR 213	Leland Rd / Union Hall Rd intersection	Add southbound auxiliary lane	Rural Upgrade - Vehicle Capacity	Yes		#N/A
U449	Southwest	OR 99E	OR 99E / Barlow Rd intersection	Add dual left-turn lanes on southbound Barlow	Rural Upgrade - Vehicle Capacity	Yes		#N/A
U559	Southwest	I-205	Willamette River to West Linn City boundary	Add southbound truck climbing lane	Urban Upgrade - Vehicle Capacity	Yes		#N/A
2105	East	OR 212		Add second right-turn lane on 282nd	Rural Upgrade - Vehicle Capacity	Yes		#N/A
2106	East	OR 224	OR 224 /232nd Ave intersection	Install traffic signal or roundabout	Rural Upgrade - Vehicle Capacity	Yes		#N/A
U427	East	OR 224	Eaglecreek / OR 224 intersection	Install signal	Rural Upgrade - Vehicle Capacity	Yes		#N/A
2117	CRCIA	Sunnybrook Blvd	Sunnybrook Blvd / 82nd Ave intersection	Add turn lanes on all approaches	Urban Upgrade - Vehicle Capacity	No	Pending DTA analysis	#N/A
2122	CRCIA	OR 212		Add second eastbound left-turn lane	Urban Upgrade - Vehicle Capacity	No		#N/A
U087	CRCIA	Johnson Creek Blvd		Add loop ramp and northbound on-ramp; realign southbound off-ramp	Urban Upgrade - Vehicle Capacity	No		#N/A
U131	CRCIA	Mather Rd	Mather Rd / 122nd Ave	Install traffic signal or compact roundabout	Urban Upgrade - Vehicle Capacity	No		#N/A
U155	CRCIA	Strawberry Ln	Strawherry In / 82nd Dr	Install traffic signal	Urban Upgrade - Vehicle Capacity	No		#N/A
U389	CRCIA	OR 212	OD 212 / CE 162nd Ava	Add left-turn pockets and traffic signal	Urban Upgrade - Vehicle Capacity	No	Safety benefit	#N/A
U536	CRCIA	OR 212	Rock Creek Junction to	Construct climbing lane	Urban Upgrade - Vehicle Capacity	No		#N/A
U659	CRCIA	OR 213	OP 212 / Johnson Crook Plyd	Extend westbound left-turn lane and rebuild median	Urban Upgrade - Vehicle Capacity	No	Safety benefit	#N/A
1039	McLoughlin	Risley Ave		Pave Risley Ave across the Trolley trail	Urban Upgrade - Vehicle Capacity	No		#N/A
1067	McLoughlin	Oatfield Rd	Oatfield Rd	Provide center lane on Oatfield Rd	Urban Upgrade - Vehicle Capacity	No		#N/A
U141	McLoughlin	Oatfield Rd	Oatfield Rd / Park Rd intersection	Install traffic signal and add turn lanes	Urban Upgrade - Vehicle Capacity	No	Safety benefit	#N/A
U143	McLoughlin	Oatfield Rd		Add left-turn lanes, install signal if warranted	Urban Upgrade - Vehicle Capacity	No	Safety benefit	#N/A
U144	McLoughlin	Oatfield Rd	Oatfield Rd / Concord Rd intersection	Widen, add turn lanes	Urban Upgrade - Vehicle Capacity	No	Safety benefit	#N/A
U152	McLoughlin	Webster Rd	Webster Rd / Strawberry In	Add signal; construct westbound left-turn lane	Urban Upgrade - Vehicle Capacity	No	Safety benefit	#N/A

TSP Update	Geographic Area	Project Name / Street Name	Segment / Locations	Project Description	Project Category	Identified Capacity Deficiency Under 70% Growth?	Notes	Comment
1089	Southwest	Graves Rd	IRanch Hills Rd to OR 213	Realign to create four-way intersection with Mulino Road and OR 213. Install traffic signal.	Rural Upgrade - Vehicle Capacity	No		#N/A
U201	Southwest	Redland Rd	Redland Rd / Bradley Rd intersection	Install eastbound left-turn lanes	Rural Upgrade - Vehicle Capacity	No		#N/A
U265	Southwest	IReavercreek Rd	Beavercreek Rd / Leland Rd / Kamrath Rd intersection	(onstruct roundahout	Rural Upgrade - Vehicle Capacity	No		#N/A
U277	Southwest	Airport Rd	Arndt Rd to Miley Rd	Add turn lanes at major intersections	Rural Upgrade - Vehicle Capacity	No		#N/A
U431	Southwest	IOR 211		Install eastbound and westbound left-turn lanes, and eastbound right-turn lane; remove or decrease horizontal curve	Rural Upgrade - Vehicle Capacity	No		#N/A
U551	Southwest	OR 99E	I Barlow Rd to Marion (otinty line)	Four lane widening with median, left-turn lanes from mile post 24.05	Rural Upgrade - Vehicle Capacity	No		#N/A
U520	East	1118 76		mp Loop Widen to 4 lanes with left-turn lanes, add passing/climbing lanes and westbound right-turn lane at Lolo Pass Rural Upgrade - Vehicle Capacity			#N/A	
U634	East	IUS /h		Widen to four lanes with median, add left-turn lanes, widen shoulders	Rural Upgrade - Vehicle Capacity	No		#N/A
1082	CRCIA	OR 224 (Milwaukie Expressway)	Webster Rd and 82nd Ave	Provide frontage connection on the north side of OR 244	Urban Upgrade - Vehicle Capacity	Not Studied		#N/A
1038	McLoughlin	Naef Rd	Naef Rd / Oatfield Rd connection	Open intersection of Naef Rd and Oatfield Rd to through traffic	Urban Upgrade - Vehicle Capacity	Not Studied		#N/A
U145	McLoughlin	Oatfield Rd	Oatfield Rd / McNary Rd intersection	Add southbound and eastbound left-turn lanes	Urban Upgrade - Vehicle Capacity	Not Studied		#N/A
1006	Southwest	OR 213	OR 213 / Carus Rd intersection	Install traffic signal to replace existing two-way stop	Rural Upgrade - Vehicle Capacity	Not Studied		#N/A
U189	Southwest	Hattan Rd	Hattan Rd / Gronlund Rd intersection	Install southhound right-turn lane	Rural Upgrade - Vehicle Capacity	Not Studied		#N/A
U203	Southwest	Fischers Mill Rd	Fischers Mill / Hattan Rd intersection	Reconstruct intersection: install easthound left-furn lane	Rural Upgrade - Vehicle Capacity	Not Studied		#N/A
U204	Southwest	IKediand Kd		Install eastbound left-turn lane and east and westbound right- turn lanes at Henrici Rd	Rural Upgrade - Vehicle Capacity	Not Studied	Safety benefit	#N/A
U250	Southwest	Springwater Rd		Install southbound left-turn lane; realign intersection to fix skew.	Rural Upgrade - Vehicle Capacity	Not Studied		#N/A
U295				Reconstruct intersection; install northbound left-turn lane and southbound right-turn lane	Rural Upgrade - Vehicle Capacity	Not Studied		#N/A
U298	Southwest		_	Reconstruct intersection; install southbound left-turn lane and northbound right-turn lane	Rural Upgrade - Vehicle Capacity	Not Studied		#N/A
U442	Southwest	OR 213	Carus Rd / OR 213 intersection	Install solithholing left-film and right-film lanes	Rural Upgrade - Vehicle Capacity	Not Studied		#N/A
1011	East	US 26	IIIS 76 / Haley Rd intersection	Install traffic signal, prohibit left-turns off US 26, install ramp over US 26 for left-turns	Rural Upgrade - Vehicle Capacity	Not Studied		#N/A

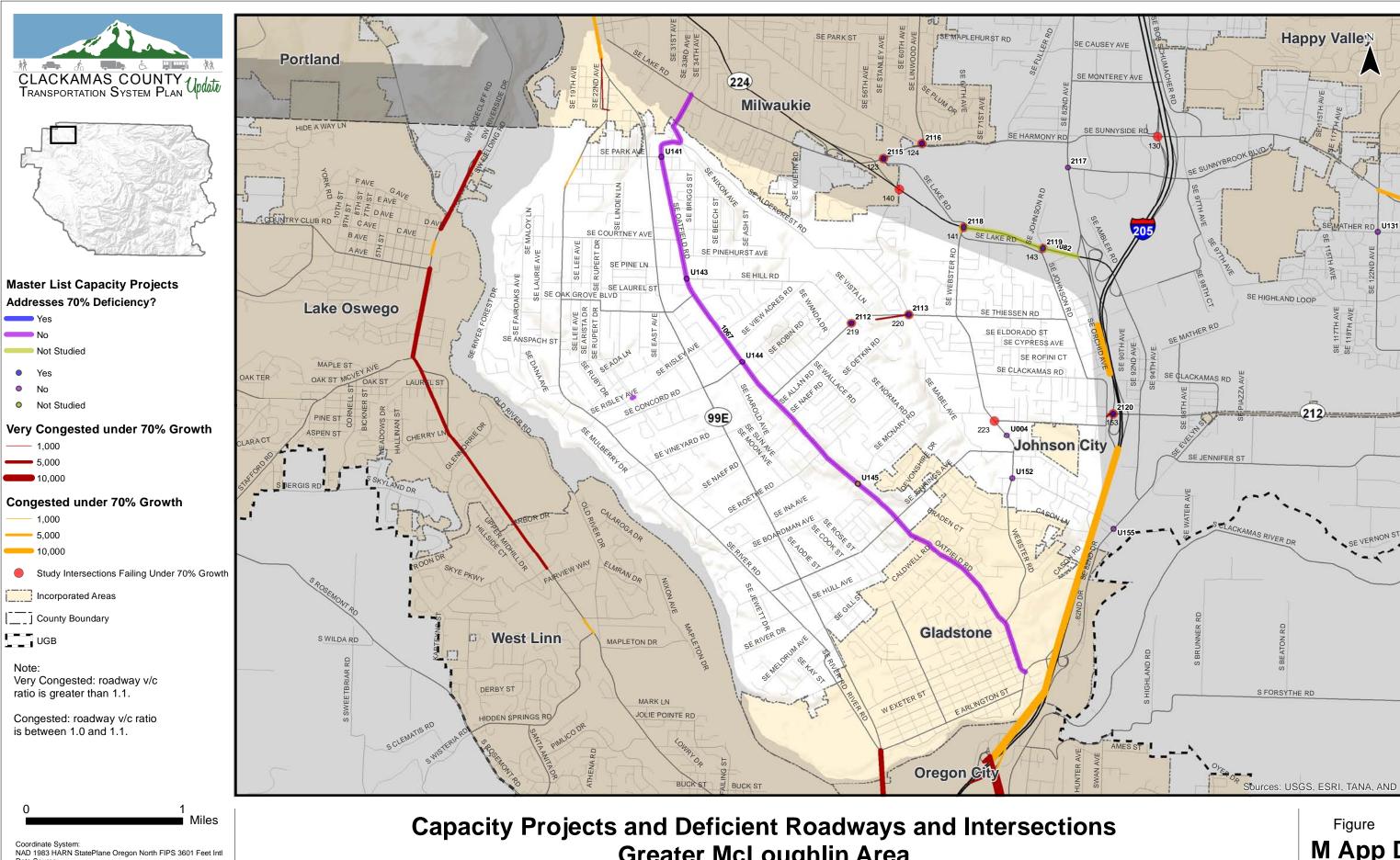
TSP Update	Geographic Area	Project Name / Street Name	Segment / Locations	Project Description	Project Category	Identified Capacity Deficiency Under 70% Growth?	Notes	Comment
1100	East	US 26	US 26 / Haley Rd intersection	Install traffic signal	Rural Upgrade - Vehicle Capacity	Not Studied		#N/A
U444	East	IOR 224	Bakers Ferry Rd / OR 224 intersection	Add eastbound right-turn lane	Rural Upgrade - Vehicle Capacity	Not Studied		#N/A
U445	East	IOR 224		Install traffic signal; add southbound and eastbound left-turn lanes and westbound right-turn lane	Rural Upgrade - Vehicle Capacity	Not Studied		#N/A
U446	East	OR 224	Heiple Rd / OR 224 intersection	Add southbound right-turn lane	Rural Upgrade - Vehicle Capacity	Not Studied		#N/A
U454	East	US 26	US 26 / Firwood Rd intersection	Add eastbound right-turn lane	Rural Upgrade - Vehicle Capacity	Not Studied		#N/A
U456	East	US 26	US 26 / Brightwood Loop W	Add westbound right-turn lane	Rural Upgrade - Vehicle Capacity	Not Studied		#N/A
U457	East	US 26	US 26 / Brightwood Loop E	Add westbound right-turn lane	Rural Upgrade - Vehicle Capacity	Not Studied		#N/A



Greater Clackamas Regional Center / Industrial Area

Clackamas County, Metro Data Resouce Center

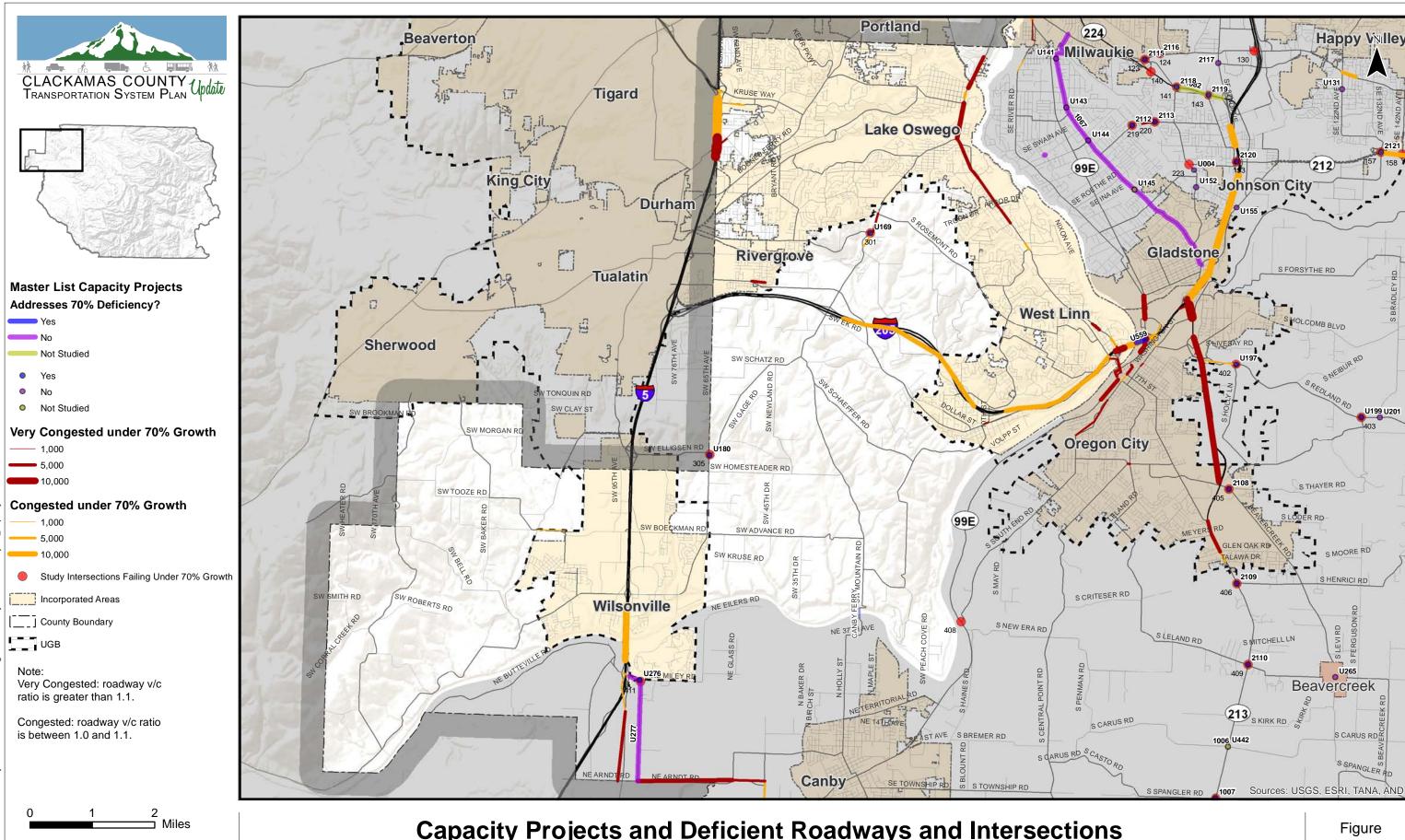
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Greater McLoughlin Area

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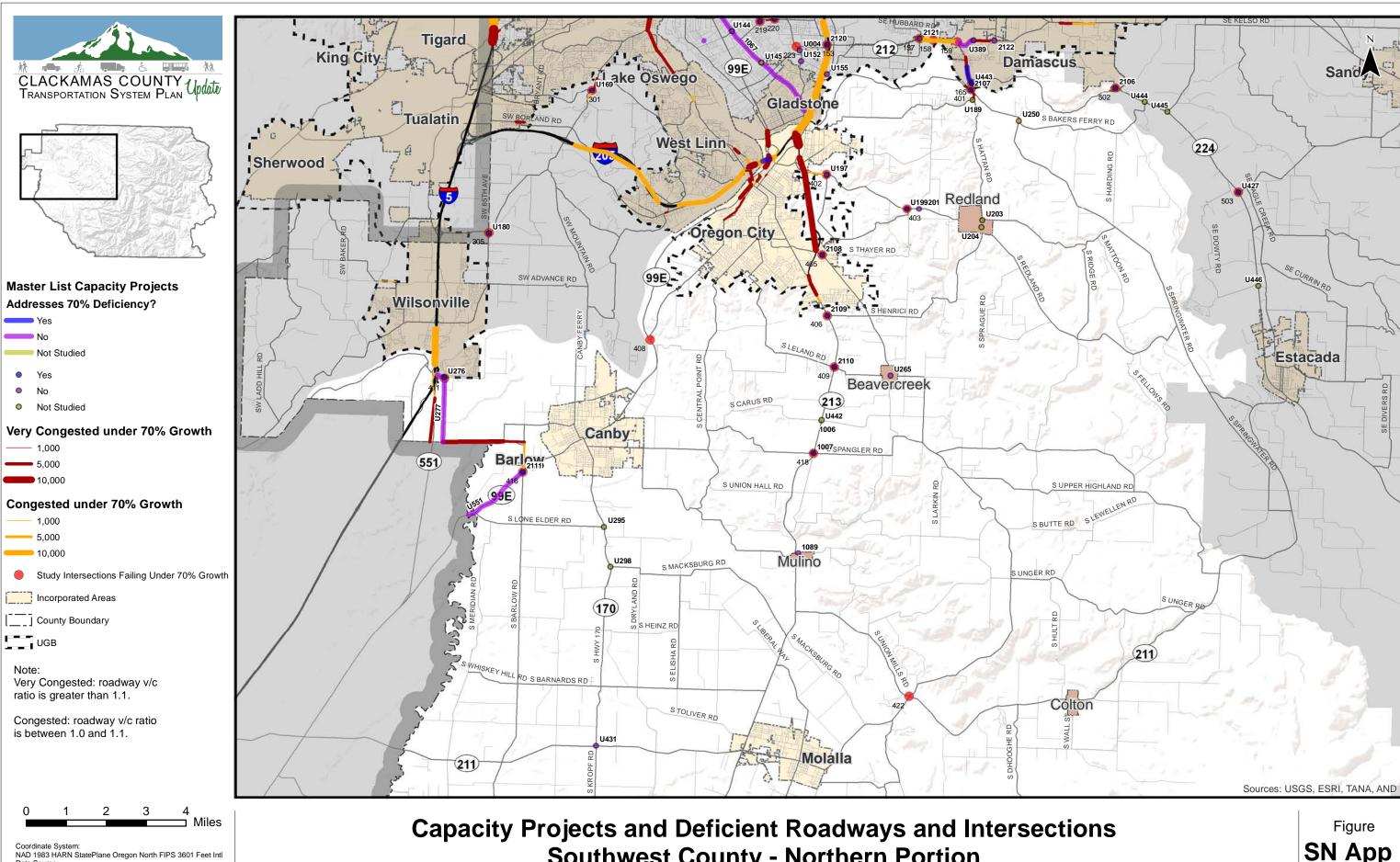


Capacity Projects and Deficient Roadways and Intersections
Northwest County

Coordinate System: NAD 1983 HARN StatePlane Oregon North FIPS 3601 Feet Intl

Clackamas County, Metro Data Resouce Center

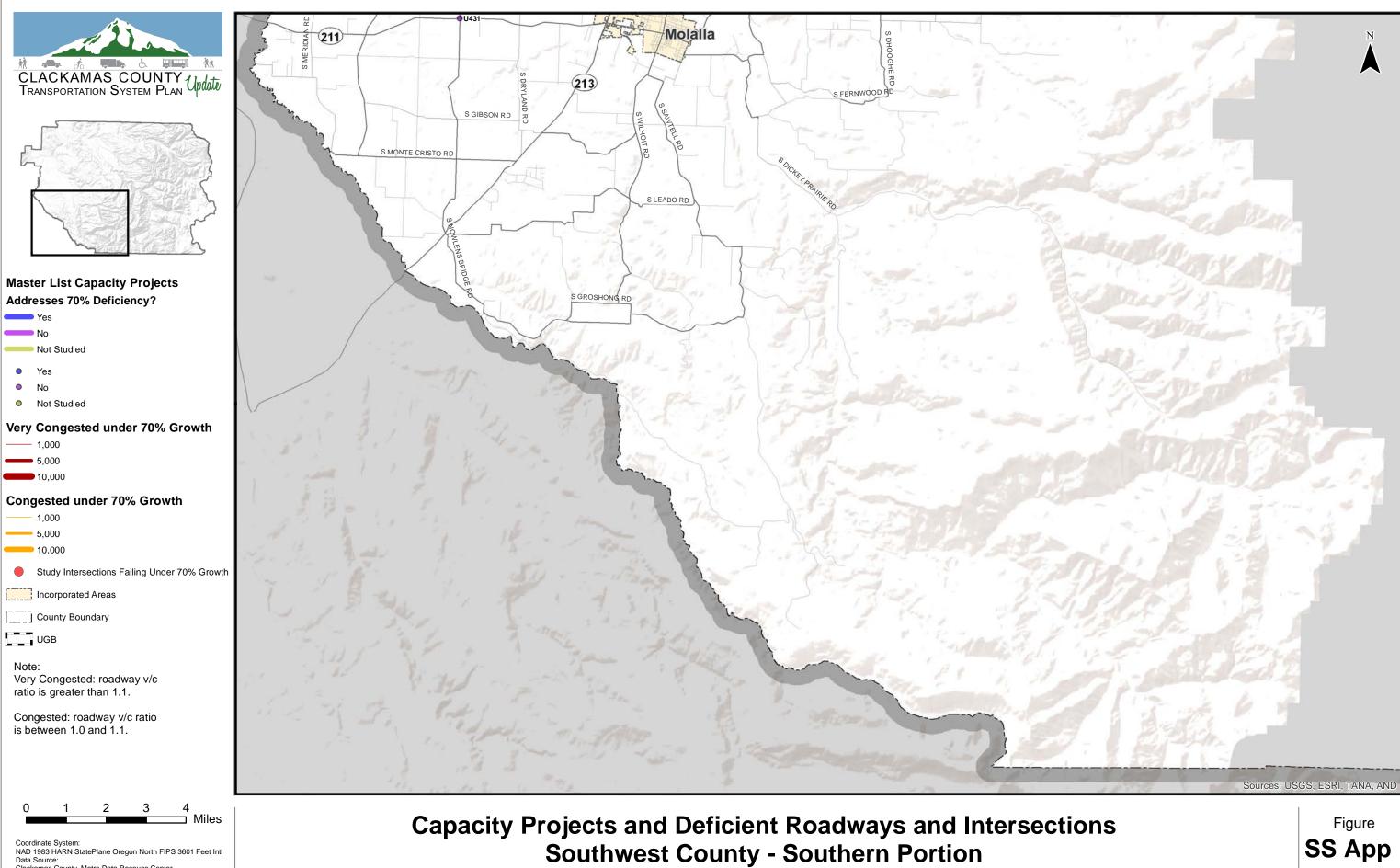
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Southwest County - Northern Portion

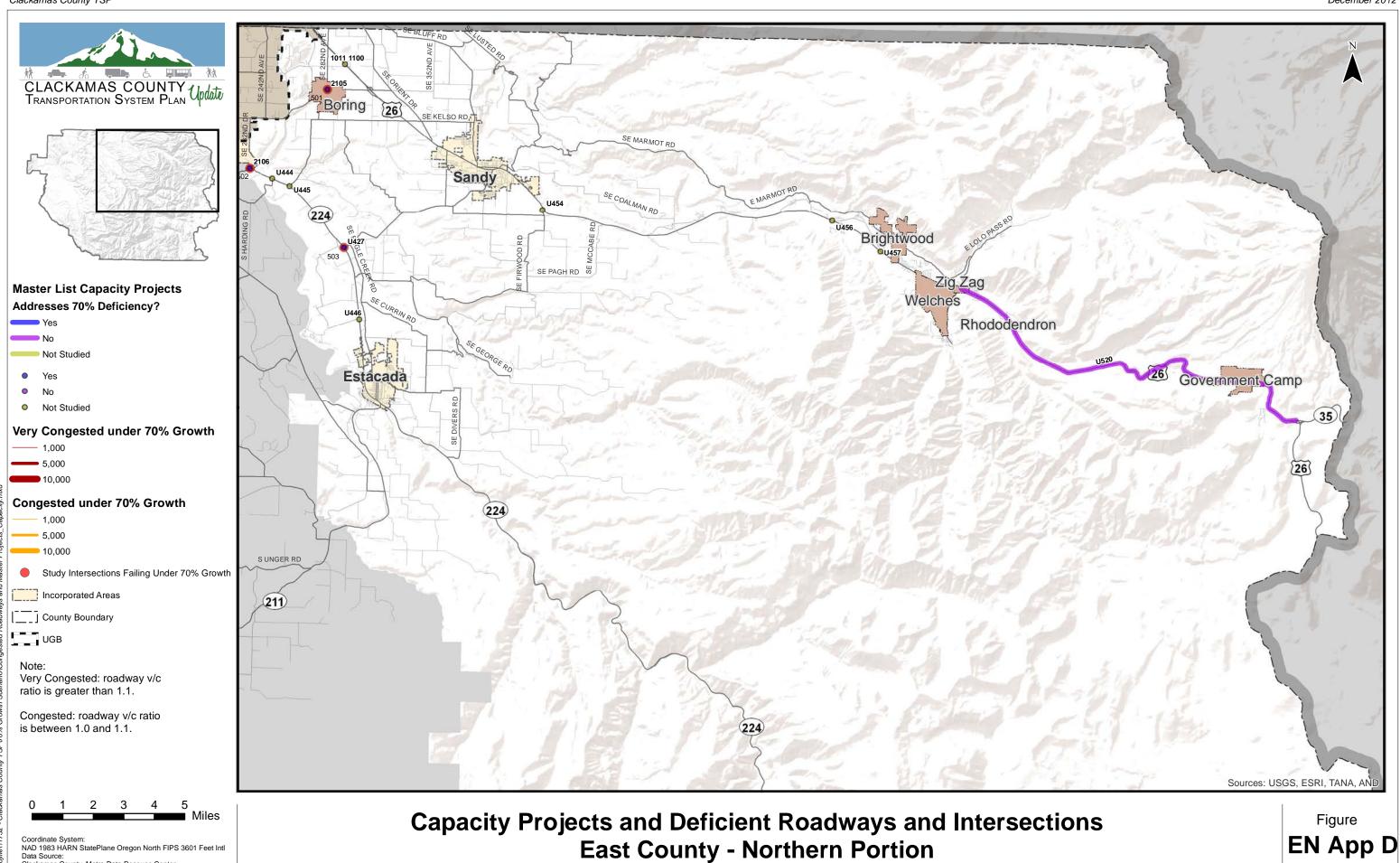
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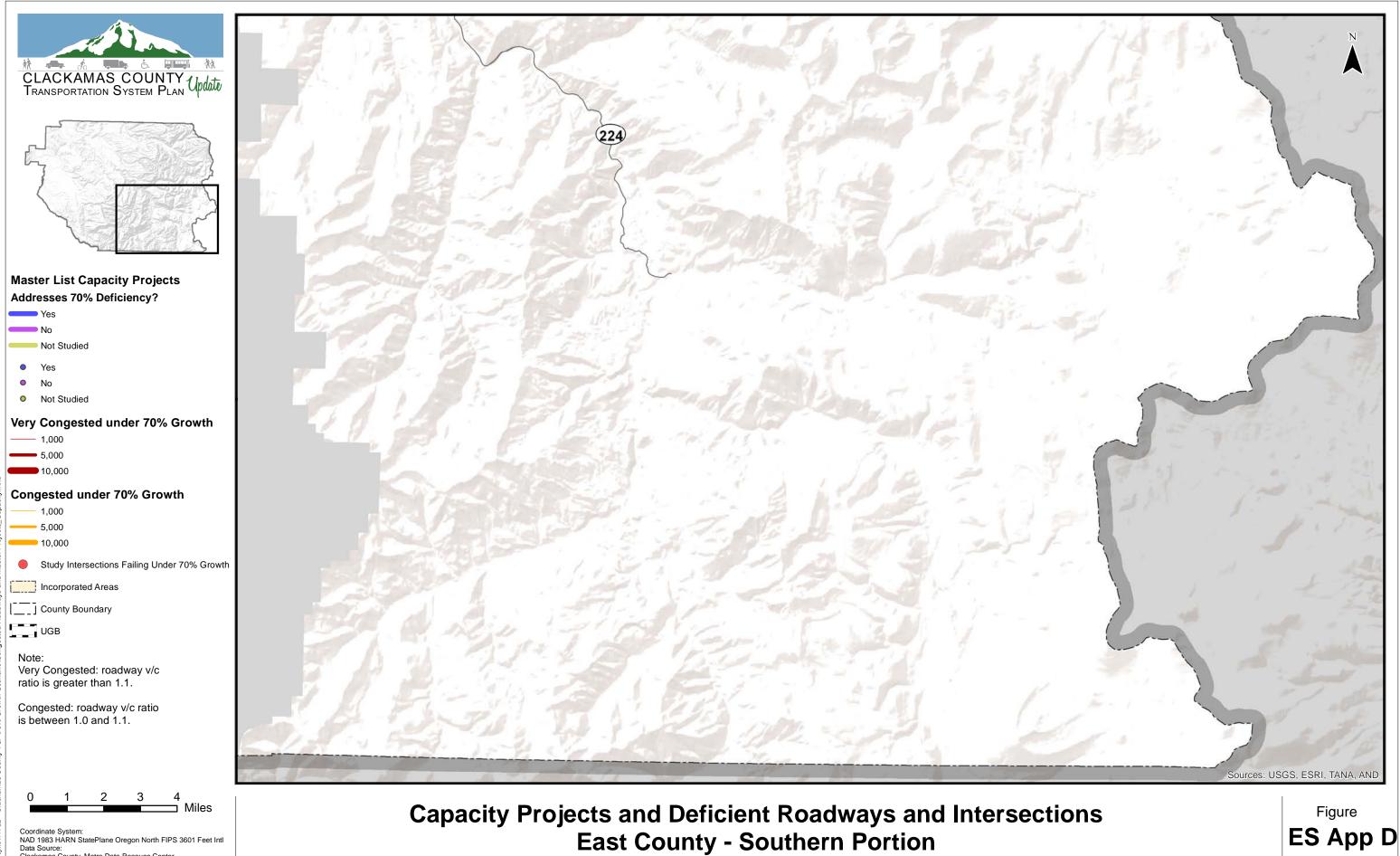
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Clackamas County TSP



December 2012

Appendix E Assessment of Upgrade Projects

<u>Upgrade Projects on Master List (Appendix E)</u>

1000 - 1999: Public Suggested Projects

2000 - 2999: New Identified Projects

U000 - U999: Previously Planned Projects

TAC: Technical Advisory Committee GAPS: Geographic Area Projects

VOH: Virtual Open House

PAC: Public Advisory Committee

PBAC: Pedestrian and Bicycle Action Committee

TSP Update	Geographic Area	Project Name / Street Name	Segment / Locations	Project Description	Project Category	Identified Capacity Deficiency Under 70% Growth?	Notes	Comment
U915	CRCIA	OR 224	Rock Creek Junction to Carver Bridge	Widen to four lanes with turn lanes at intersections to Carver Bridge. Add bikeways. Add pedways over the bridge and into Carver.	Urban Upgrade	Yes		
U423	CRCIA	OR 212	SE 162nd to Anderson Rd	Add bikeways, pedways, and landscaped buffer; widen to 6 lanes within Happy Valley; add center turn lane within Damascus	Urban Upgrade	Yes	OR 212 projects to be congested between SE 162nd and SE 172nd	#N/A
U184	CRCIA	Springwater Rd	OR 224 to Hattan Rd	Widen to 3 lanes with shoulders and pedways.	Urban Upgrade	Yes		VOH: Unlikely to happen. New bridge being built for 2 lanes.PBAC: Does this project include ped/bike facilities? Is it a part of the Carver bridge project or separate
U103	CRCIA	Harmony Rd	Lake Rd / Linwood Ave / Harmony Rd intersection	Grade separated railroad crossing, include bikeways and pedways	Urban Upgrade	Yes		GAPS #2: prioritize above Harmony, Sunnybrook
U177	Northwest	Stafford Rd	I-205 to Boeckman Rd (Advance Rd)	Widen to rural major arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	Yes	Turn lanes would improve operations at SW 65th Avenue/SW Stafford Road (Int 305)	TAC #5:Ped/Bike Committee - high priorityPBAC: Important project, high priority
U168	Northwest	Stafford Rd	Rosemont Rd to I-205	Widen to rural major arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	Yes	Turn lanes would improve operations at SW Childs Road/SW Stafford Road (Int 301)	GAPS #2: VOH 2. There are 5 schools within a mile of Wankers Corner; Please do give us bike lanes to every one of these schools, for the safety and health of our children.VOH: 1. This project should receive the HIGHEST priority in the NW area - It addresses safety, peds, bikes, and commercial traffic deficiencies. The extent of the key needs is not the length defined by this labelPBAC: Important project, high priority
U531	Southwest	OR 211	Beavercreek Rd, Union Hall Rd to Dhooghe Rd	Widen to include shoulders, bikeways, add passing lanes where needed and turn lanes at major intersections	Rural Upgrade	Yes	Turn lanes would improve operations at S. Union Mills Road/S. Beavercreek Road (Int 422)	TAC #5: Road Safety Audit
U469	Southwest	Clackamas River Dr	Oregon City limits to Springwater Rd	Widen to minor arterial with pedways, bikeways.	Rural Upgrade	Yes	Turn lanes would improve operations at Clackamas River Drive/Springwater Road (Int 401)	TAC #5: Annual landslides. Hard barrier and wall prevent widening in certain locations. Look for alternative solutions to the trouble spots such as local access only and trail use. VOH: This project is not going to happen. There are multiple landslides on this route, along with steep cliffs. In some areas there is literally not 1 foot of room for widening. Maybe some strategically targeted areas are possible, but the project as a whole is not feasible.PBAC: washes out, repeated closures, close and allow peds and bikes! Important project, high priority
U302	Southwest	Union Mills Rd	OR 213 to OR 211	Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	Yes	Turn lanes would improve operations at S. Union Mills Road/S. Beavercreek Road (Int 422)	TAC #5: Road Safety Audit completed for this roadway
U279	Southwest	Arndt Rd	OR 551 to Knights Bridge Rd	Widen to 4 lanes with median, left-turn lanes, shoulders and bikeways	Rural Upgrade	Yes	Forecasted to be very congested under 70% Growth Scenario	
U270	Southwest	Spangler Rd	Casto Rd to Beavercreek Rd	Widen to rural minor arterial standard with	Rural Upgrade	Yes	Turn lanes would improve operations at S. Spangler Road/Highway 213 (Int 418)	TAC #5: Low volumes
U214	Southwest	South End Rd	Oregon City limits to OR 99E	Widen lanes and smooth curves; add shoulders and bikeways	Rural Upgrade	Yes	Turn lanes would improve operations at South End Rd./Highway 99E (Int 408)	TAC #5: Active slide on this segmentPBAC: good project
U913	CRCIA	Hemrick Rd	172nd Ave to Foster Rd	Widen to three lanes with bikeways and pedways	Urban Upgrade	No		
U911	CRCIA	Foster Rd	Cheldelin Rd to Troge Rd	Widen to three lanes with bikeways and pedways	Urban Upgrade	No		

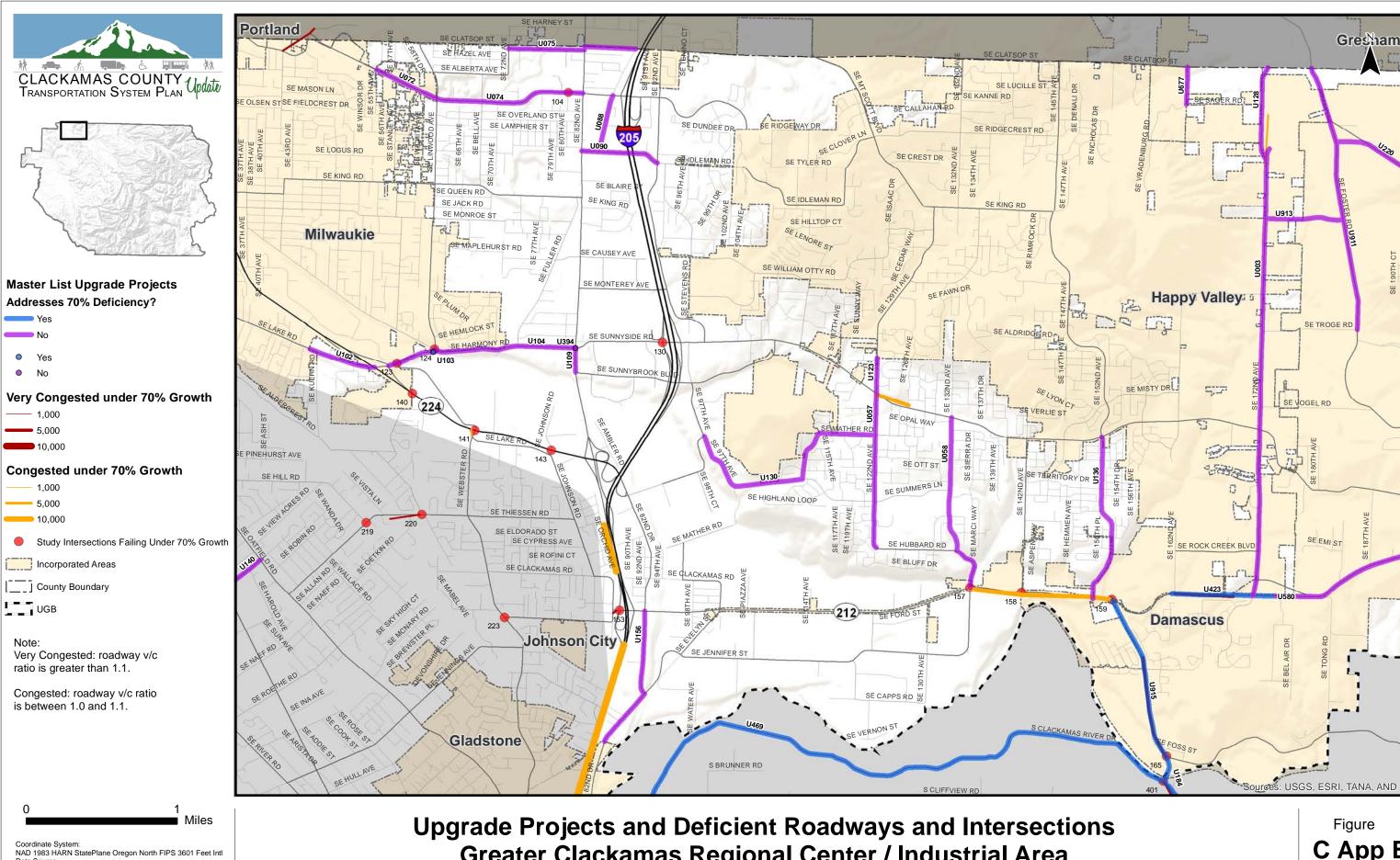
TSP Update	Geographic Area	Project Name / Street Name	Segment / Locations	Project Description	Project Category	Identified Capacity Deficiency Under 70% Growth?	Notes	Comment
U677	CRCIA	162nd Ave		Add bikeways, pedways, turn lanes at major intersections, and signal at Foster Rd / 162nd Ave	Urban Upgrade	No	Foster Rd/ 162nd Ave outside of County boundary	
U580	CRCIA	IOR 217		Widen to 4 lanes with bike lanes, planted median and turn pockets at signalized locations.	Urban Upgrade	No	Relationship to Sunrise project?	
U394	CRCIA	106713	OR 213 / Harmony Rd / Sunnyside Rd intersection	Add bikeways, pedways, traffic signals and lighting	Urban Upgrade	No	Pending DTA analysis	TAC #5:Not needed if U109 is completedPBAC: What is this project?
U220	CRCIA	Tillstrom Rd	IFOSTER RA TO 190Th Dr	Widen to three lanes with bikeways and pedways. Realign at Foster Rd intersection	Urban Upgrade	No		
U156	CRCIA	82nd Dr	OR 212 to Gladstone Phase 2	Widen to 5 lane with bikeways and pedways	Urban Upgrade	No		TAC #5:Alternative to U338
U136	CRCIA	152nd Ave Phase 2	ISUNNVSIDE KO TO UK 212	Add bikeways, pedways and turn lanes at major intersections	Urban Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	GAPS #2: Why is the evaluating so different for U135? Major topography issues RESOLVED
U130	CRCIA	97th Ave / Mather Rd	Lawnfield Rd to 122nd Ave	Widen to 2 lane urban collector standard with bikeways, pedways and eastbound left-turn lanes at Mather Rd / Summers Ln and Mather Rd / 122nd Ave	Urban Upgrade	Nο	Turn lanes not shown to be needed for capacity, but provide safety benefit.	GAPS #2: PriorityPBAC: Recommend alternative project; add bikeway and pedway facilities without capacity improvements
U128	CRCIA	172nd Ave	172nd/190th Connector to Cheldelin Rd	Widen to three lanes with bikeways and pedways.	Urban Upgrade	No		
U123	CRCIA	ITZZNA AVE	Sunnyside Rd to Timber	Add bikeways and turn lanes at major intersections	Urban Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U109	CRCIA	106713	Sunnyside Rd to Sunnybrook Rd	Widen to 7 lanes with boulevard treatments	Urban Upgrade	No	Pending DTA analysis	TAC #5:Not needed if U394 is completed
U104	CRCIA	Harmony Rd	OR 213 to OR 224	Widen to 5 lanes with bikeways and pedways	Urban Upgrade	No	Widening not shown to be needed, but would ipmrove operations at SE Lake Road/SE International Way (123) and SE Harmony Road/SE Linwood Avenue (124); Pending DTA analysis	
U102	CRCIA	Lake Rd	OR 224 west to Milwaukie city limits	Add pedways and turn lanes at major intersections	Urban Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit; Pending DTA analysis	
U090	CRCIA	Otty Rd	OR 213 to 92nd Ave	Improve to minor arterial standard consistent with Fuller Road Station Plan; improve curb radius, add turn lanes, on-street parking, central median, landscaping, add bikeways and pedways	Urban Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5:Fuller Road Station Plan has cross section detailsPBAC: Recommend alternative project; add bikeway and pedway facilities without capacity improvements
U088	CRCIA	Fuller Rd	Otty St to Johnson Creek Blvd	Add pedways, turn lanes, on-street parking, central median and landscaping.	Urban Upgrade	NΩ	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5:Fuller Road Station Plan has cross section detailsPBAC: Change from JCB to Co Line; remove U797 (Does this conflict with Fuller Rd plan? - SJA)
U075	CRCIA	Clatsop St / Luther Rd	I / /na ave to filler ka	Upgrade to 3-lane collector standard add signal at OR 213 intersection; add bikeways and pedways	Urban Upgrade	No		

TSP Update	Geographic Area	Project Name / Street Name	Segment / Locations	Project Description	Project Category	Identified Capacity Deficiency Under 70% Growth?	Notes	Comment
U074	CRCIA	Johnson Creek Blvd		Widen to 3 lanes from Bell Ave to 76th Ave and 5 lanes from 76th Ave to 82nd Ave with bikeways and pedways	Urban Upgrade	No		PBAC: Recommend alternative project; add bikeway and pedway facilities without capacity improvements
U072	CRCIA	Johnson Creek Blvd	55th Ave to Bell Ave	Widen to 3 lanes with bikeways and pedways	Urban Upgrade	No		PBAC: Recommend alternative project; add bikeway and pedway facilities without capacity improvements
U058	CRCIA	132nd Ave	Sunnyside Rd to OR 212	Add bikeways, pedways, traffic calming and turn lanes at major intersections	Urban Upgrade	Nο	Turn lanes not shown to be needed for capacity, but provide safety benefit.	PBAC: Support project but too expensive and may never happen so recommend alternative project; add pedway facilities on east side of street (west side will have sidewalks funded through TE grant); if not part of another project add bikeways on both sides of the
U057	CRCIA	122nd Ave		Add bikeways, pedways, traffic calming and turn lanes at major intersections	Urban Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	GAPS #2: Existing sidewalks on the west side of 122ndPBAC: Support project but too expensive and may never happen so recommend alternative project; add pedway facilities on east side of street (west side will have sidewalks funded through TE grant); if not part of another project add bikeways on both sides of the street if there are none (maybe can get consistent biekways in some areas through restriping)
U003	CRCIA	172nd Ave	Sunnyside Rd to 172nd/190th Connector	Widen to five lanes with bikeways and pedways	Urban Upgrade	No		
U635	East	US 26	ICIR 35 Illinction to Wasco	Widen roadway to include bikeways /shoulders, add passing lanes where needed and turn lanes at major intersections	Rural Upgrade	Nο	Turn lanes not shown to be needed for capacity, but provide safety benefit.	PBAC: Important improvement, high priority
U532	East	OR 211	THAVOEN ROTO OR 224	Widen to rural arterial standard with shoulders, bikeways and turn lanes at major intersections.	Rural Upgrade	Nο	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U502	East	Firwood Rd	Wildcat Mountain Dr to US 26	Widen to rural arterial standard (2 lanes) with shoulders, bikeways and turn lanes at major intersections.	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5:Physical constraints, not feasible along entire segment
U495	East	Bull Run Rd	LIEN FUCK RU TO	Widen to rural arterial standard (2 lanes) with shoulders, bikeways and turn lanes at major intersections.	Rural Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U258	East	Coupland Rd		Widen to rural minor arterial standard (2 lanes) with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Ped/Bike Committee - low priority
U257	East	Eagle Creek Rd	Currin Rd to Duus Rd	Remove horizontal curve, relocate intersection, widen to rural arterial standard (2 lanes) with shoulders, bikeways and turn lanes at major intersections; investigate speed zone south of Currin Road	Rural Upgrade	Nο	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U254	East	Hayden Rd		Widen to rural arterial standard (2 lanes) with shoulders, bikeways and turn lanes at major intersections.	Rural Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Ped/Bike Committee - physically not feasible, low priority
U237	East	Ten Eyck Rd	Lusted Rd to US 26	Remove vertical curve, relocate intersection, widen to rural arterial standard (2 lanes) with shoulders and bikeways, turn lanes at major intersections; investigate speed zone	Rural Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Physical constraints, low priority

TSP Update ID	Geographic Area	Project Name / Street Name	Segment / Locations	Project Description	Project Category	Identified Capacity Deficiency Under 70% Growth?	Notes	Comment
U233	East	Kelso Rd	Orient Dr to Sandy UGB	Remove vertical curve, relocate intersection, widen to rural arterial standard (2 lanes) with shoulders, bikeways and turn lanes at major intersections; investigate speed zone	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	PAC4B: Combine with U232, overlap with U753 (Ben)
U232	East	Kelso Rd		Widen to rural arterial standard (2 lanes) with shoulders, bikeways and turn lanes at major intersections.	Rural Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	PAC4B: Combine with U233, overlap with U753 (Ben)
U231	East	Amisigger Rd	Rd 224 to Kelso / Richey	Widen to rural arterial standard (2 lanes) with shoulders and bikeways and turn lanes at major intersections; smooth curves.	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U229	East	Richey Rd	Kelso Rd to OR 212	Widen to rural arterial standard (2 lanes) with shoulders, bikeways and turn lanes at major intersections.	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	GAPS #2: Expensive: Right of way needed
U140	McLoughlin	Concord Rd	IRIVER ROTO DATTIEIO RO	Reconstruct and widen (2 lanes) with pedway and bikeway infill; add turn lanes at major intersections	Urban Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U702	Northwest	Carman	_ ,	Widen to two lane County standard and analyze for turn lanes; add bikeways and pedways	Urban Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U466	Northwest	Petes Mountain Rd		Widen to rural minor arterial standard with bikeways, shoulders and turn lanes at major intersections	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5:Ped/Bike Committee - low priorityGAPS #2: Terrible bike ride because of elevation. Adding bike lanes may not make sense because it wouldn't increase bike ridership.
U462	Northwest	Childs Rd	Stafford Rd to 65th Ave	Reconstruct and widen to 3 lanes; add bikeways	Urban Upgrade	No		
U272	Northwest	l add Hill Rd	Wilsonville Rd to Washington County line	Widen to rural minor arterial standard with bikeways, shoulders and turn lanes at major intersections	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5:Ped/Bike Committee - multi-use path may be a better option
U173	Northwest	Rosemont Rd		Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5:Ped/Bike Committee - low priority
U167	Northwest	Borland Rd	65th Ave to Stafford Rd	Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5:Ped/Bike Committee - high priority GAPS #2: Modify extent to outside of city VOH: Yes, this area is destined for mixed commercial/residential development, and should receive high priority!
U529	Southwest	OR 211		Widen to include shoulders, bikeways, add passing lanes where needed and turn lanes at major intersections	Rural Upgrade	Nο	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Road Safety Audit
U503	Southwest	Mattoon Rd	Rd Rd Regiand	Widen to rural collector with shoulder / bikeway and turn lanes at major intersections. Remove vertical curves, remove horizontal curves north of Redland Rd	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U475	Southwest	Henrici Rd	Beavercreek Rd to Redland Rd	Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections. Remove horizontal and vertical curves, investigate 40 mph speed zone extension to east of Ferguson Rd	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Analyze for fiscally responsible and sustainable. Related to U206
U473	Southwest	Holcomb Blvd	i Faenwila i n to Bradiev Ka	Widen to standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	

TSP Update	Geographic Area	Project Name / Street Name	Segment / Locations	Project Description	Project Category	Identified Capacity Deficiency Under 70% Growth?	Notes	Comment
U326	Southwest	Manle Grove Rd	Nowlens Bridge Rd to	Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	#N/A
U325	Southwest	Bird Rd	Groshong Rd to Wilhoit Rd	Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Low volumes. Ped / Bike Committee okay with removing bikeways. GAPS #2: Why keep if removing U324PAC4B: Low use roadways, therefore not a priority. Consider removing.
U323	Southwest	Biair Ko	Groshong Rd to Manle	Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Low volumes. Ped / Bike Committee okay with removing bikeways. GAPS #2: Why keep if removing U324PAC4B: Low use roadways, therefore not a priority. Consider removing.
U322	Southwest	Nowlens Bridge Rd		Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Low volumes. Ped / Bike Committee okay with removing bikeways. PAC4B: Low use roadways, therefore not a priority. Consider removing.
U321	Southwest	Wildcat Rd		Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	PAC4B: Low use roadways, therefore not a priority. Consider removing.
U320	Southwest	Sawteli ko	IManle Grove Rd to Wilhoit	Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	PAC4B: Low use roadways, therefore not a priority. Consider removing.
U317	Southwest	Dhooghe Rd		Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U316	Southwest	Fernwood Rd	IDhooghe Rd to Callahan	Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Low volumes
U315	Southwest	Callahan Rd S (beginning on Ramsby Rd)		Widen to rural collector standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	Nο	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Low volumes
U311	Southwest	Molalla Ave / Vaughan Rd		Bring section up to County standards for rural minor arterial with shoulders and bikeways	Rural Upgrade	Nο	Turn lanes not shown to be needed for capacity, but provide safety benefit.	VOH: Include improvements to prevent flooding.
U300	Southwest	Macksburg Rd	OR 170 (Canby Marquam Hwv) to OR 213	Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	Nο	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U299	Southwest	Dryland Rd	Macksburg Rd S to Macksburg Rd N	Realign to form one intersection at Dryland Rd	Rural Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U290	Southwest	Lownship Rd	Central Point Rd to Canby City limit	Widen to rural major arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Ped / Bike Committee okay with removing bikeways
U269	Southwest	Casto Rd	Spangler Rd to Central Point Rd	Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections.	Rural Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Low volumes, steep road, low priority. Ped / Bike Committee okay with removing bikeway.
U264	Southwest	Unger Rd	Beavercreek Rd to OR 211	Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Low bike volume. Gravel shoulders only?
U263	Southwest	I ower Highland Rd	Beavercreek Rd to Fellows	Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U262	Southwest	Redland Rd	Henrici Rd to Springwater Rd	Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	N _O	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Road Safety AuditPBAC: good project
U260	Southwest	Fellows Rd	Redland Rd to Lower	Widen to rural arterial standard (2 lanes) with shoulders, bikeways and turn lanes at major intersections.	Rural Upgrade	N∩	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Physically challenging, low volumes

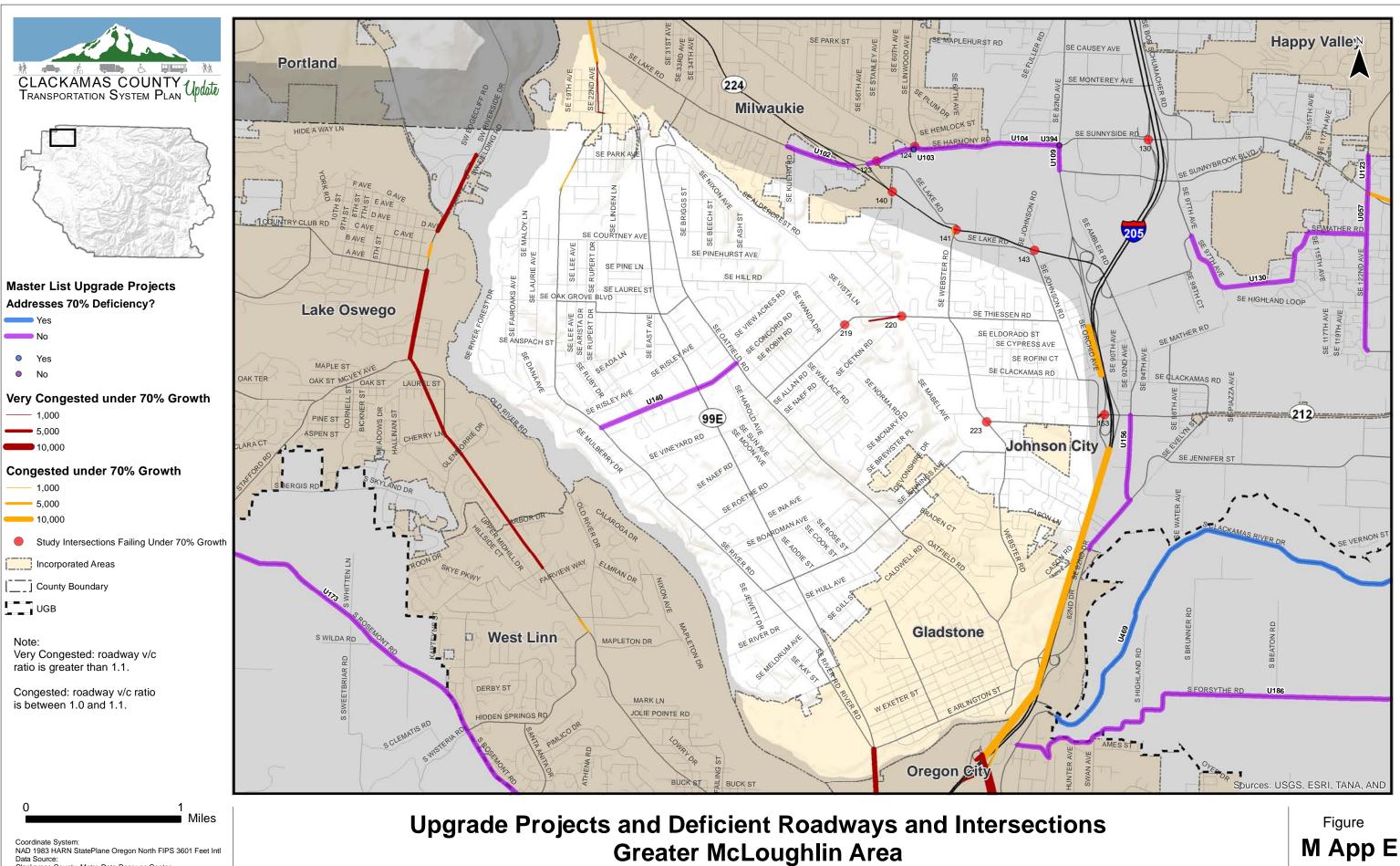
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U249	Southwest	Springwater Rd	Hattan Rd to Hayden Rd	intersections.	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Physical constraints, costly
U247	Southwest	Bakers Ferry Rd	Springwater Rd to OR 224	shoulders, bikeways and turn lanes at major intersections; remove horizontal curve and relocate	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U211	Southwest	Reavercreek Rd	Rd/Steiner Rd	Bring up to County standards; widen to include shoulders, bikeways, pedways and turn lanes at major intersections	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	the Fire Department a bit further. This covers the main core of the community. (Elizabeth) U739 covers, so adjusted boundaries of U739
U210	Southwest	Henrici Rd	OR 213 to Beavercreek Rd	Widen to rural minor arterial standard with shoulders, shoulders bikeways and turn lanes at major intersections.	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U194	Southwest	Bradley Rd		Widen to rural collector standard with shoulders, bikeways and turn lanes at major intersections	Rural Upgrade	Nο	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U190	Southwest	Hattan Rd	Fischers Mill Rd to Gronlund Rd	Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections.	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	
U188	Southwest	Groniuna ka / Hattan ka i	Bradley Rd to Springwater	Widen to rural minor arterial standard with shoulders, bikeways and turn lanes at major intersections.	Rural Upgrade	No	Turn lanes not shown to be needed for capacity, but provide safety benefit.	TAC #5: Reoccuring slide, this may not be fiscally responsible. Ped / Bike Committee okay to remove bikeways. Separate out project from Gronlund to Hattan.
U186	Southwest	Forsythe Rd	Oregon City to Bradley Rd	Widen to 3 lanes; add shoulders and bikeways	Rural Upgrade	No		

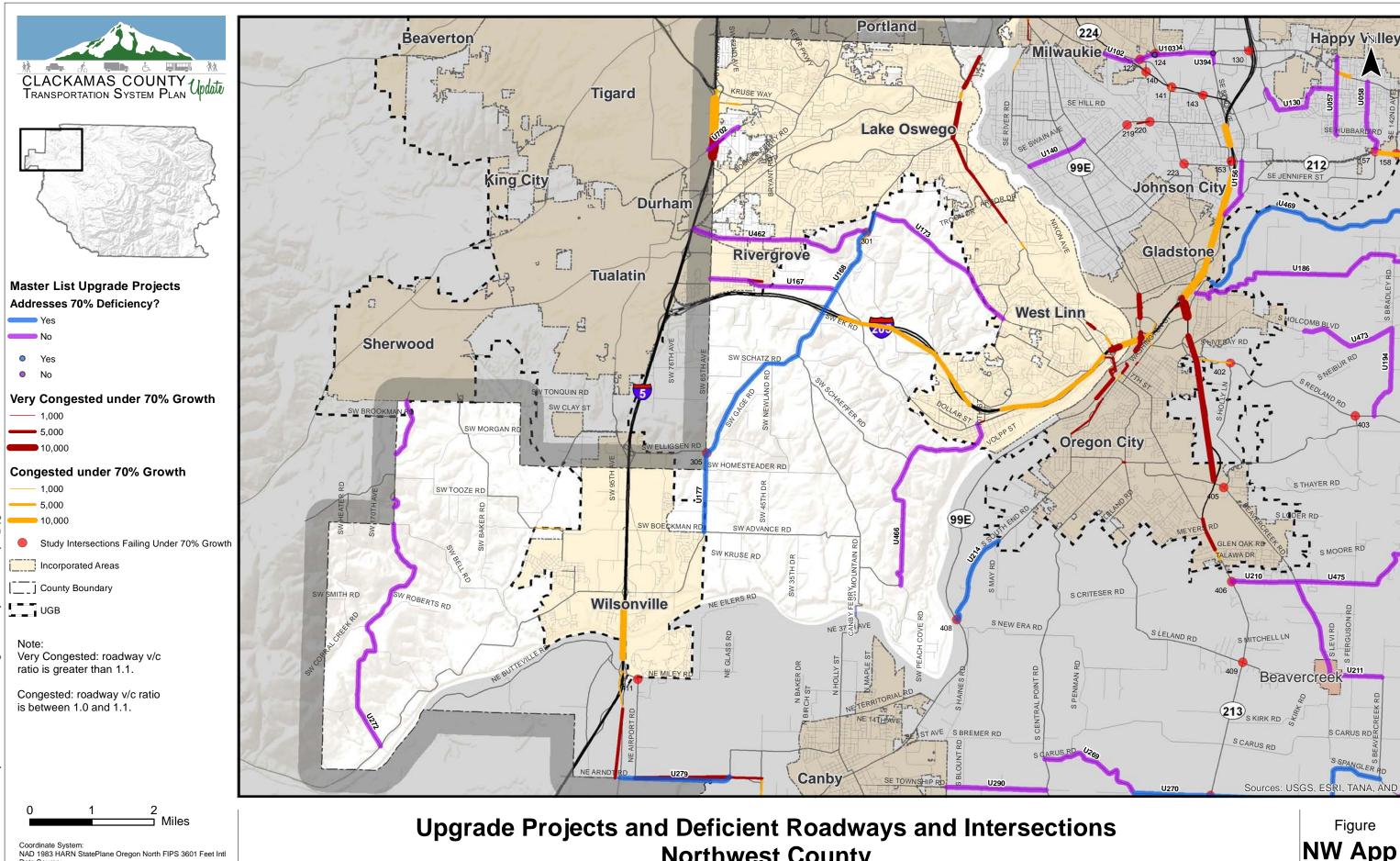


Upgrade Projects and Deficient Roadways and Intersections Greater Clackamas Regional Center / Industrial Area

Clackamas County, Metro Data Resouce Center

C App E

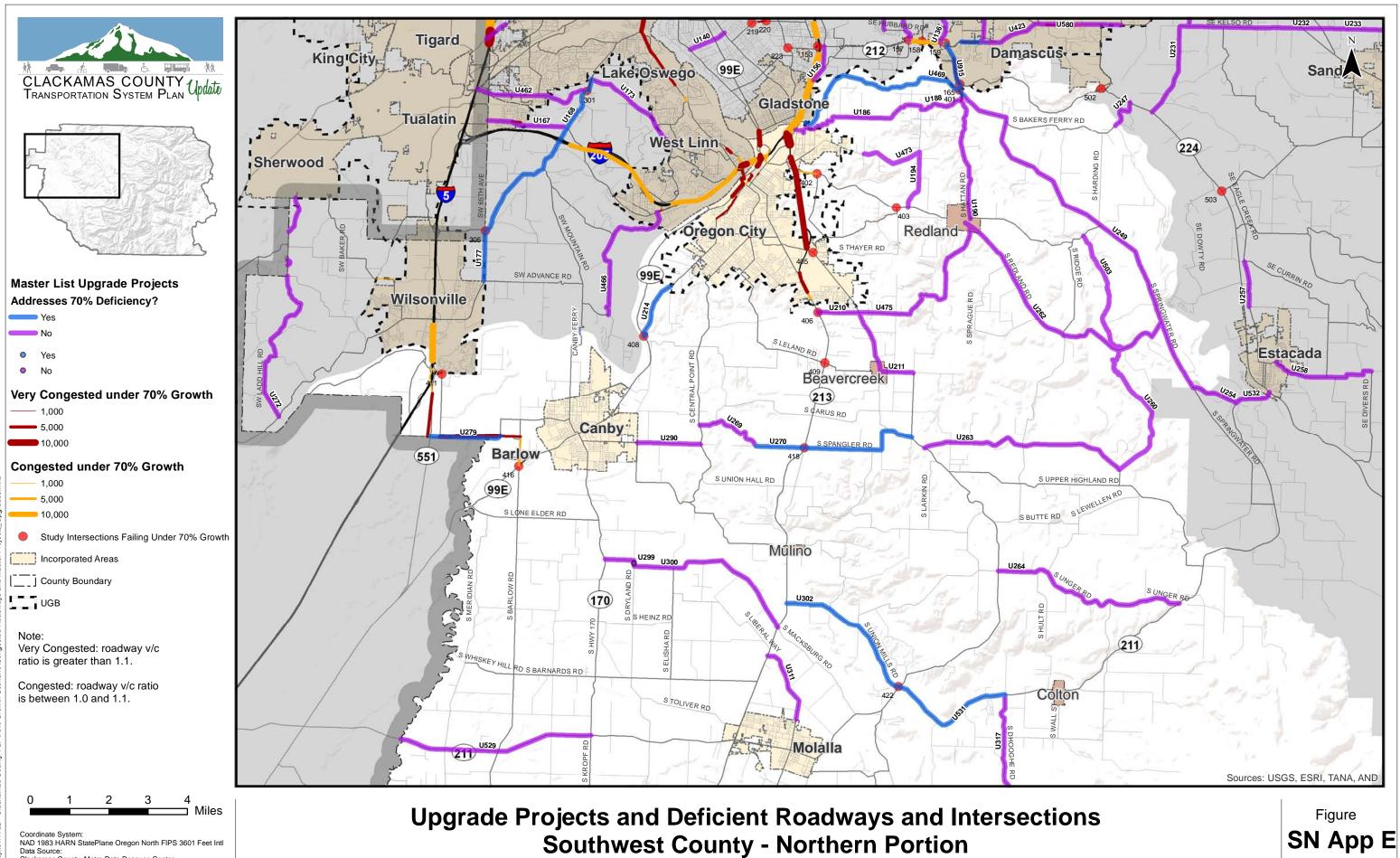


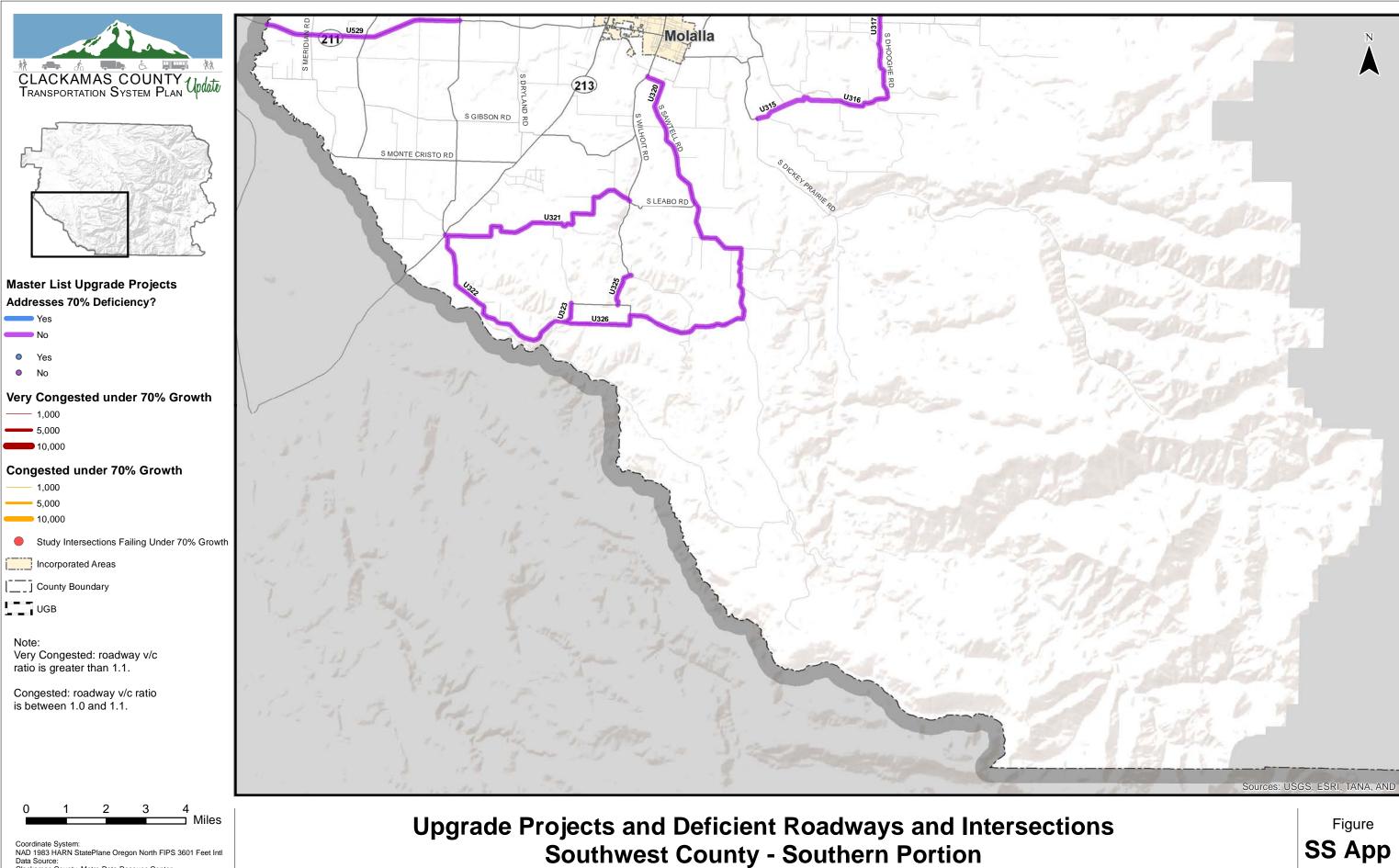


Northwest County

Clackamas County, Metro Data Resouce Center

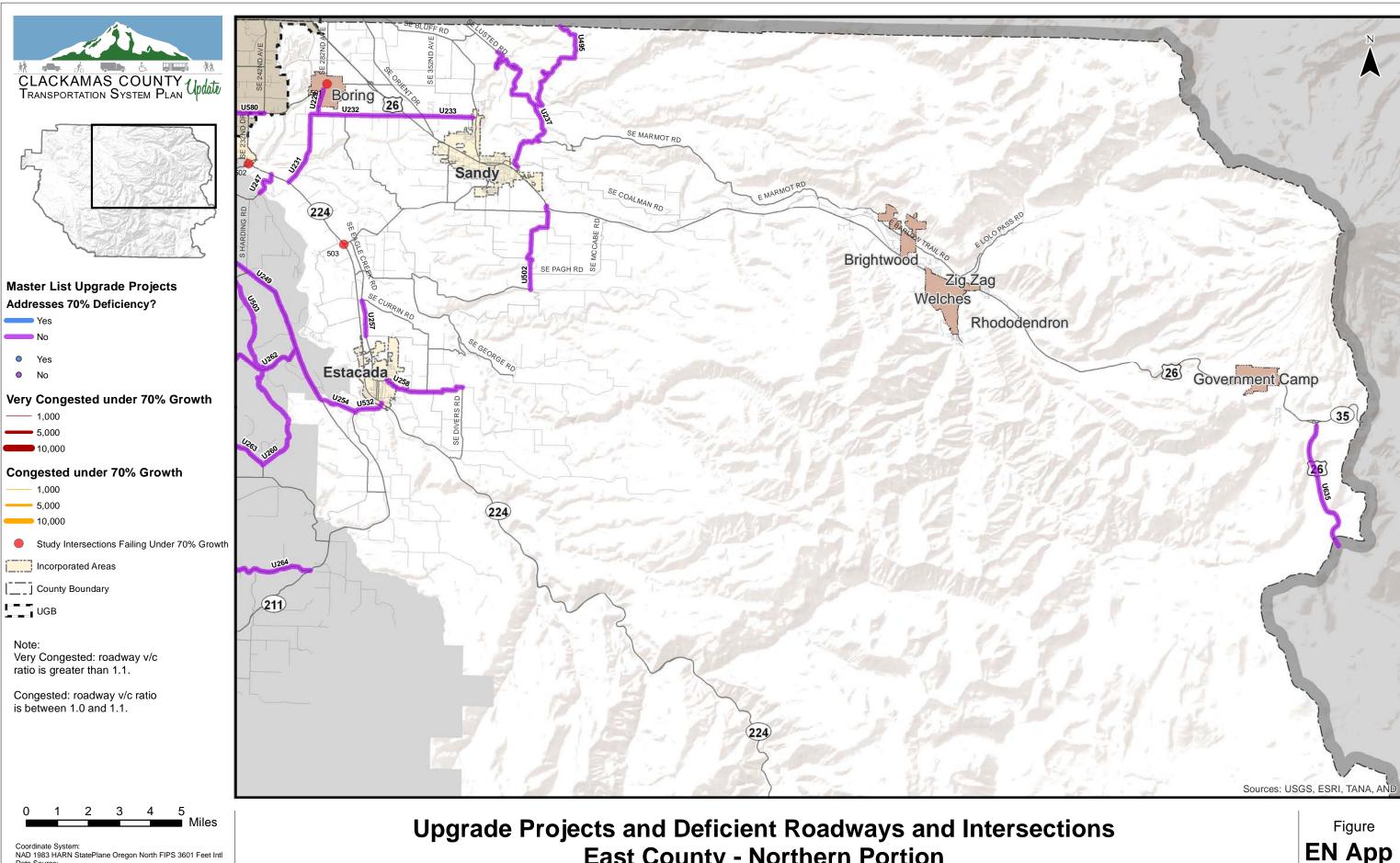
NW App E





Clackamas County, Metro Data Resouce Center

SS App E



East County - Northern Portion

Clackamas County, Metro Data Resouce Center

EN App E

