Clackamas County Transportation System Plan Update

PAC Meeting #5C



April 30, 2013





Meeting Purpose

- Finalize PAC Recommended Project Priorities for Public Review
 - A. Review results of PAC survey and vote on remaining projects from **Projects with**Agreement (Table B) and **Projects to**Remove (Table D)
 - B. Discuss and recommend changes to proposed priorities for **Projects with Remaining Questions** (Table C) from sticker exercise

Desired Outcomes

- Goal: PAC recommended project list for public review
 - Tier 1 20-Year Capital Projects top recommended projects, approximately \$444 million of funding available
 - 2. Tier 2 Preferred Capital Projects additional recommended projects that will be undertaken if additional funding becomes available
 - Tier 3 Long-Term Capital Needs all other needed projects
- Remove projects that are not needed, are complete or duplicative



Finalizing Recommendations – Projects with Agreement (Table B)

- Projects from ODOT list:
 - **1**020
 - **2105**
 - U418
 - U449
- Projects with PAC Comment:
 - U210
 - U475a
 - U211

Finalizing Recommendations – Projects with Agreement (Table B)

- Projects with Public Comment:
 - Consider tier change for **five** projects:
 - **U750**
 - **2115**
 - **U819**
 - **1078**
 - U150

- Consider removing six projects:
 - **•** 1081
 - **2117**
 - U149b
 - U154
 - U654
 - **U809**

Finalizing Recommendations – Projects Recommended for Removal (Table D)

- Projects GAPS and TAC suggested removing
 - **2116**
 - **1038**
 - **1039**
 - U798
 - **1053**
 - U279

Finalizing Recommendations – Projects Recommended for Removal (Table D)

- Projects GAPS or TAC suggested removing
 - Remove eleven projects with no concerns raised
 - Consider one project for Tier 1:
 - **1079**

- Consider seven projects for Tier 3:
 - **U756**
 - **1**084
 - **2**023
 - **U**146
 - **U724**
 - **U813**
 - **U816**

Draft Prioritized Project List

- Suggested priorities for "Projects with Remaining Questions" (Table C), based on:
 - Sticker exercise
 - PAC Comments from Meeting #5B
 - TAC Comments from Meeting #7
 - GAPS and TAC recommendations

Note: To be reviewed and refined during PAC #5C

					rcise Resu	<u>ılts:</u>	PAC #5C			
	TAC Meeting #7 Comment	PAC Meeting #5B Comment	Tier 1	Tier 2	Tier 3	Remove	GAPS Recommen- dation	TAC Recommen- dation	Suggested Tier	
	Local roads, bike blvd - sharrows/signing/outreach		2				Tier 2	Tier 1	Tier 1	
	Railroad conflicts, enters into the natural area. Identify		2				Tier 3	Tior 1	Tier 1	

Projects PAC would like to move up or down?



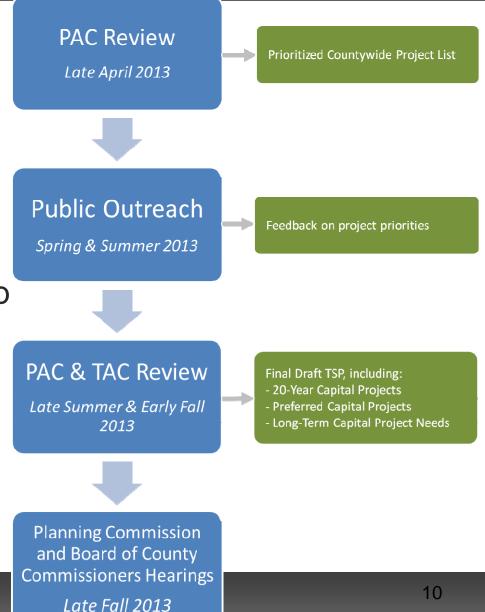
Prioritization Tool Exercise/Discussion

Tier 1 : Allocated \$113,220,000 out of \$166,725,000.										
0%	10%	20%	30%	40%	50%	60%	70%	80%	90%	
Tier 2 : Allocated \$74,100,000 out of \$139,470,000.										
0%	10%	20%	30%	40%	50%	60%	70%	80%	90%	

TSP Update ID / Area	Geographic Area	Project Name / Street Name	Segment / Locations	Project Description	Planning Level Cost Estimate	Final Score	GAPS Recommended Tier	TAC Recommended Tier	Tier 1 Priority	Tier 2 Priority	Tier 3 Priority	Remove
1043	CRC	Monroe St	Fuller Rd to I-205 bike path	Add bikeways	\$40,000	9	2	1	V			
2055	CRC	Johnson Rd	SE Lake Rd to North Clackamas Park Trail	Identify bike/ped connections	\$200,000	6	3	1	V			
2090	CRC	Johnson Creek Blvd		Perform road safety audit or transportation safety review to identify appropriate safety improvements for the corridor	\$60,000	8	2	1	V			
2092	CRC	122nd Ave	Eagle Glen Dr to Hubbard Rd	Perform road safety audit or transportation safety review to identify appropriate safety improvements for the corridor	\$60,000	7	2	1	V			
U097	CRC	Causey Ave	Fuller Rd to I-205	Add bikeways	\$50,000	10	2	1	V			
U130a	CRC	97th Ave / Mather Rd		Add bikeways, pedways and eastbound left-turn lanes at Mather Rd / Summers Ln	\$4,560,000	8	3	1	V			
U136	CRC	152nd Ave Phase 2	Sunnyside Rd to OR 212	Add bikeways, pedways and turn lanes at major intersections	\$5,830,000	11	1	2		V		
U184	CRC	Springwater Rd	OR 224 to Hattan Rd	Widen to 3 lanes with shoulders and pedways.	\$5,570,000	8	2	1	V			
2005	E	Wildcat Mountain DR	OR 224 to Firwood Rd	Add paved shoulders	\$30,010,000	8	1	3			V	
2007	E	Arrah Wanna Blvd	US 26 to Fairway Ave	Add paved shoulders	\$3,530,000	8	2	1	V			
2008	Е	Fairway Ave	Arrah Wanna Blvd to Salmon River Rd	Add paved shoulders	\$6,170,000	8	2	1	V			
2069	Е	Eagle Creek Rd		Perform road safety audit or transportation safety review to identify appropriate safety improvements	\$50,000	7	2	1	V			
U226	Е	787nd Ave	OR 212 to Multnomah County line	Add paved shoulders	\$9,140,000	10	1	2		V		
U227	Е	Compton Rd	IIIS 76 to 357nd Asse	Remove vertical curve near Orient Dr and relocate intersection; add paved shoulders	\$10,900,000	11	1	2		V		
U233	Е	Kelso Rd	Drient Dr to Sandy I GR	Remove vertical curve, relocate intersection, add paved shoulders and turn lanes at major intersections; investigate speed zone	\$12,750,000	10	1	3			V	
U257	Е	Eagle Creek Rd	Currin Rd to Duus Rd	Remove horizontal curve, relocate intersection, add paved shoulders and turn lanes at major intersection; investigate speed zone south of Currin Road	\$10,240,000	9	3	1	V			
U901	Е	Bull Run Truss	Bull Run Truss between Waterworks Rd and Bowman Rd	Replace failing bridge	\$6,750,000	5	3	1	V			

Next Steps

- Public Outreach (through June 15)
 - Community meetings
 - Business meetings
 - "Virtual" open house
- TAC and PAC will review feedback from the public to develop final draft project list (mid-late summer)



Upcoming Meetings/Activities

- Online Open House May 15-June 15
- Policy Working Group Meeting #9 Thursday, June 6
- PAC Meeting #6 Tuesday, June 25 discuss policies
- > TAC Meeting #8 Thursday, July 18
- PAC Meeting #7 Tuesday, August 20 or August 27 – review/discuss final draft TSP to present to Planning Commission