



**Public Advisory Committee (PAC)  
Informational Session #2  
January 30, 2012/ 3-5 pm  
Development Services Building, Room 115  
150 Beaver Creek Road, Oregon City**

**Meeting Purpose**

- 1) Provide overview of Cost Estimates and Cost Effectiveness Factor

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**AGENDA**

<b>Time</b>	<b>Subject</b>	<b>Purpose / Handouts</b>	<b>Presenter</b>
3 PM	Welcome & Meeting Purpose		Karen Buehrig
3:05	Project Scoring – Where we have been	Project Scoring Document is found on Website under Nov 27 <sup>th</sup> PAC Meeting Materials	Karen Buehrig
3:15	<b>Funding Forecast / Cost Estimates</b> <ul style="list-style-type: none"> <li>• Reminder of funding forecast</li> <li>• Draft Cost Estimates               <ul style="list-style-type: none"> <li>○ How they were developed</li> <li>○ Total cost of all Improvement</li> <li>○ Other interesting breakdowns</li> </ul> </li> </ul>	Funding Forecast memo on Website  Draft Cost Estimates and project scoring table	Larry Conrad
3:45	Cost Effectiveness Factor	Information	Sarah Abbott
4 PM	Scoring of Fiscally Responsible Goal <ol style="list-style-type: none"> <li>1. Potential Scoring Option (applied in spreadsheet, column BR):               <ul style="list-style-type: none"> <li>-1 = bottom 25<sup>th</sup> percentile</li> <li>0 = 25<sup>th</sup> – 75<sup>th</sup> percentile</li> <li>+1 = 75<sup>th</sup> – 90<sup>th</sup> percentile</li> <li>+2 = top 90<sup>th</sup> percentile</li> </ul> </li> </ol>		All
4:45 PM	Update on Goal Scoring for Goals 1 – 5	Updated Goal Scoring Matrix	Sarah Abbott
4:50	Next Steps – DTA Modeling and 70% Growth Scenarios		