

Definitions of TSP Project Lists

January 2013

New Names of County Project Lists	Current List Name	Estimated Portion of Total County TSP Project Base on Project Costs	Types of Projects Included
20-Year Capital Projects	Fiscally Constrained Projects	Top 10% of all needed projects based on estimated project costs (approximately \$440 million)	Recommended projects and programs based on final TSP recommendations, including: <ul style="list-style-type: none"> • Urban renewal projects • Joint SDC projects • County-wide SDC projects
Preferred Capital Projects	Preferred Projects	Second 10% of all needed projects based on estimated project costs (approximately \$440 million)	Additional recommended projects that the County would build if additional revenue becomes available
Long-Term Capital Project Needs	Vision Projects	80% (remainder) of all needed projects based on estimated project costs (approximately \$3.8 billion)	All other projects identified as needed that do not have identified funding sources. These projects will probably NOT be undertaken during the life of this TSP (the next 20 years).
Projects Not Recommended	N/A	Projects to be removed from the TSP because they are not needed or recommended.	Projects that are in the current TSP or that have been suggested through the TSP update process that are recommended not to be done
Transportation Projects by Other Jurisdictions		County Project Preferences	Type of Projects Included
High Priority Projects		Projects that the County would like to see constructed in the next 5 to 10 years	<ul style="list-style-type: none"> • ODOT Capital / TSP • Transit Agency Capital / TSP • City Capital / TSP
Medium Priority Projects		Projects that the County would like to see constructed in the next 10 to 15 years	<ul style="list-style-type: none"> • ODOT Capital / TSP • Transit Agency Capital / TSP • City Capital / TSP
Low Priority Projects		Projects that the County would like to see constructed in the next 15 to 20 years	<ul style="list-style-type: none"> • ODOT Capital / TSP • Transit Agency Capital / TSP • City Capital / TSP